

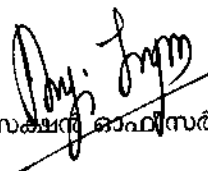
**പതിനാലാം കേരള നിയമസഭ  
പത്താം സമ്മേളനം**

നക്ഷത്രചിഹ്നമിടാത്ത നിയമസഭാ ചോദ്യം നം.4895

23/03/2018-ൽ മറുപടിയ്ക്ക്

**ധനകാര്യ ഇൻസ്പെക്ഷൻ വിഭാഗം പരിശോധന നടത്താൻ നടപടി**

ചോദ്യം		മറുപടി	
<b>ശ്രീ.വി.ഡി.സതീശൻ :</b>		<b>ശ്രീ. എ.കെ.ബാലൻ</b> (പട്ടികജാതി പട്ടികവർഗ്ഗ പിന്നോക്ക സമുദായക്ഷേമവും നിയമവും സാംസ്കാരികവും പാർലമെന്ററികാര്യവും വകുപ്പുമന്ത്രി)	
<b>(എ)</b>	2016-17 സാമ്പത്തിക വർഷം പട്ടികവർഗ്ഗ മേഖലകളിൽ പദ്ധതിയിനത്തിൽ 607.21 കോടി രൂപ ചെലവഴിച്ചിട്ടുണ്ടോ;	<b>(എ)</b>	ഉണ്ട്. 2016-17 സാമ്പത്തികവർഷം പട്ടികവർഗ്ഗ മേഖലകളിൽ പദ്ധതിയിനത്തിൽ 687.49 കോടി രൂപ ചെലവഴിച്ചിട്ടുണ്ട്.
<b>(ബി)</b>	മേല്പറഞ്ഞ തുക ഏതൊക്കെ മേഖലകളിലാണ് ചെലവഴിച്ചത്;	<b>(ബി)</b>	വിവരം അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.
<b>(സി)</b>	ഇത്രയും തുക ചെലവഴിച്ചിട്ടും പട്ടികവർഗ്ഗ വിഭാഗത്തിന്റെ സ്ഥിതി പരിതാപകരമാണെന്ന വസ്തുതയും ഭക്ഷണത്തിന് വേണ്ടി മധുവിനെ പോലുള്ളവർ മോഷണം നടത്തേണ്ട സാഹചര്യവും പരിഗണിച്ച് ധനകാര്യ ഇൻസ്പെക്ഷൻ വിഭാഗത്തെക്കൊണ്ട് സമഗ്രമായ ഒരു പരിശോധന ഈ മേഖലയിലെ ഫണ്ട് വിനിയോഗത്തെപ്പറ്റി നടത്തുന്ന കാര്യം പരിഗണിക്കുമോ?	<b>(സി)</b>	എല്ലാ സർക്കാർ വകുപ്പിലേയുംപോലെ പട്ടികവർഗ്ഗ വികസന വകുപ്പിലും ഓഡിറ്റ് സംവിധാനം കാര്യക്ഷമമായി നടക്കുന്നുണ്ട്. പട്ടികവർഗ്ഗ വികസന വകുപ്പിന്റെ ഡയറക്ടറേറ്റിലും ജില്ലാ ഓഫീസുകളിലും ഫിനാൻസ് ഓഫീസറുടെ നേരിട്ടുള്ള ആഭ്യന്തര ഓഡിറ്റ് സംവിധാനം കാര്യക്ഷമമായി പ്രവർത്തിച്ചു വരുന്നുണ്ട്. കൂടാതെ സാമ്പത്തിക വർഷാവസാനം അക്കൗണ്ടന്റ് ജനറലിന്റെ ഓഡിറ്റും വകുപ്പിൽ നടക്കുന്നുണ്ട്. വകുപ്പ് നടപ്പിലാക്കുന്ന പദ്ധതികളുടെ വിജയപരാജയങ്ങൾ മനസ്സിലാക്കുന്നതിന് വേണ്ടി വകുപ്പിന് പുറമെയുള്ള സർക്കാർ ഏജൻസികളെ കൊണ്ട് വിലയിരുത്തൽ പഠനം നടത്തി റിപ്പോർട്ട് സമർപ്പിക്കുമ്പോൾ ചൂണ്ടിക്കാണിക്കുന്ന ന്യൂനതകൾ പരിഹരിച്ച് മുന്നോട്ട് പോകുന്നുണ്ട്. മധു ഏറെ വർഷങ്ങളായി വീട്ടിൽനിന്നും മാറി ഉൾവനത്തിൽ താമസിച്ചു വരികയായിരുന്നു. മധുവിന്റെ വീട്ടിൽ സർക്കാർ അനുവദിച്ചിട്ടുള്ള ആനുകൂല്യങ്ങൾ ലഭിക്കുന്നുണ്ട്.

  
 സെക്ഷൻ ഓഫീസർ

Dambanmwa

FORMAT I - (a) - STATE PLAN SCHEMES

ANNUAL PLAN 2016-17

PLAN PROGRESS REPORT FOR THE MONTH OF MARCH 2017 [FINANCIAL & PHYSICAL PROGRESS

NAME OF DEPARTMENT - SCHEDULED TRIBES DEVELOPMENT DEPARTMENT

[Amount Rs in lakh]

Final

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017		%	Remarks
						for the month	Progressive Total		
1	2	3	4	5	6	7	8	9	11
<b>A</b>	<b>STATE PLAN SCHEMES</b>								
1	Critical Gap filling Schemes [Corpus Fund] under TSP	2225-02-102-93	5057.69	5029.69	5024.58	2884.95	4754.41	94.53	(-) An amount Rs28.00 Lakh re-appropriated to Honorarium to Management Trainees
2	<b>Houses to Houseless</b>	2225-02-283-89	5000.00	5047.30	5047.30	2205.14	4629.36	91.72	(+) An amount of Rs. 47.30 lakh additional authorisation
	i) New Houses								
	ii) Spillover Houses								
	iii) Repair Houses								
3	Resettlement of Landless tribals (TRDM)	2225-02-283-90	4200.00	4508.80	4508.74	1715.29	4508.74	100.00	(+) An amount of Rs. 308.80 lakh additional authorisation
4	Pooled funds for special projects proposed by other Depts under TSP	2225-02-102-90	1000.00	1161.00	<b>1131.96</b>	716.49	1131.96	97.50	(+) An amount of Rs. 161.00 lakh Additional authorisation
5	Hamlet Development	2225-02-102-88	1000.00	1075.00	<b>289.91</b>	214.91	289.91	26.97	(+) An amount of Rs. 75 lakhs Additional authorisation. Rs. 807.09 lakh transferred to ELA

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017		%	Remarks
						for the month	Progressive Total		
6	<b>UMBRELLA SCHEME FOR EDUCATION</b>								
i	Management cost for the Running of Model Residential Schools/Ashram Schools	2225-02-277-49	5000.00	5000.00	<b>4091.15</b>	2416.70	5051.02	101.02	
ii	<b>Promotion of Education among Scheduled Tribes (T)</b>	2225-02-277-35	1000.00	1000.00	998.33	22.07	981.43	98.14	
	(i) Peripatatic Education to PVTGs								
	(ii) Tutorial Scheme								
	(iii) Gothrasarathy								
iii	Post-matric Hostels for tribals	2225-02-277-73	125.00	106.71	<b>77.09</b>	44.49	101.01	94.66	(-) Rs. 10 lakh re-appropriated to sickle cell anemia (-) Rs. 7.79 lakhs re-appropriated to speical incentive to brilliant to students.
iv	Improving facilities and rennovation of Prematric & Post matric Hostels [OCA]	2225-02-277-52	<b>500.00</b>	<b>500.00</b>	<b>498.79</b>	167.91	437.00	87.40	
v	Gurukulam (Kalinga Model)	2225-02-277-33	100.00	0.00	<b>0.00</b>	0.00	0.00	0.00	An amount of Rs. 100 lakh re-appropriated to Comprehensive Health care
7	Comprehensive Health Care Package	2225-02-282-91	1500.00	1600.00	1499.97	174.67	1477.99	92.37	Rs.100 lakh reappropriated from Gurukulam Kalinga
	<b>(i) Running of Health Care Institutions</b>								
	<b>(ii) Medical Assistance through Hospitals</b>								
	<b>(iii) Tribal Relief Fund</b>								

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017		%	Remarks
						for the month	Progressive Total		
8	Schemes Implemented with Grant-in-aid under Article 275[1] [OCA]	2225-02-800-29	600.00	749.01	746.13	89.32	690.06	92.13	(+)An amount of Rs. 149.01 lakhs additional authorisation
9	Food Support Programme	2225-02-102-92	2500.00	1855.00	1717.89	269.25	1699.09	91.60	(-) Re appropriated an amount of Rs. 645.00 lakh to ATSP housing
10	Assistance for Self Employment and skill Development training to ST youths	2225-02-277-42	500.00	500.00	500.00	377.61	500.00	100.00	
11	<b>Honorarium to Tribal Promoters (T) Rs. 1600 lakh</b>	<b>2225-02-102-89</b>							
	i) Tribal Promoters	2225-02-102-89(01)	1100.00	1214.06	1199.89	246.36	1246.36	102.66	(+) An amount of Rs. 114.06 lakh re-appropriated from Engaging Social Worker scheme ..
	ii) Organisation of Oorukoottams	2225-02-102-89(02)	50.00	41.51	39.68	10.08	36.24	87.30	Rs. 8.49 lakh re-appropriated to Ayyankali talent scheme
	iii) Honorarium to Management Trainees and Health management Trainees	2225-02-102-89(03)	133.00	161.00	149.04	31.31	147.56	91.65	(+) An amount of Rs. 28 lakhs re-appropriation from Corpus Fund
	iv) Honorarium to Counsellors engaged in the Hostels and MRS	2225-02-102-89(04)	98.00	55.50	34.71	21.38	34.31	61.82	(-) An amount of Rs. 42.50 lakh Re-appropriated to Assistance to Orphan.
	v) Engaging social workers in Tribal Welfare	2225-02-102-89(05)	219.00	138.00	74.04	18.26	73.00	52.90	(-) An amount of Rs. 81 lakh Re appropriated to Tribal Promoters

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017		%	Remarks
						for the month	Progressive Total		
12	<b>Assistance to the Welfare of Scheduled Tribes</b>	<b>Total Rs. 1350 lakh</b>							
	i) Assistance for the Marriage of ST girls	2225-02-102-94	175.00	141.94	141.90	40.00	139.90	98.56	(-) An amount of Rs33.06 lakh Re-appropriated to Honorarium to Tribel Promoters
	ii) Assistance to Sickle Cell Anemia patients	2225-02-282-92	150.00	160.00	159.38	33.94	140.74	87.96	(+) An amount of Rs. 10 lakh re-appropriated from Post Matric Hostel for STs
	iii) Janani - JanmaRaksha	2225-02-282-89	1000.00	1000.00	1000.00	239.33	981.66	98.17	
	iv) Financial assistance to traditional tribal healers	2225-02-277-36	25.00	25.00	25.00	25.00	25.00	100.00	
13	Enhancement of facilities in tribal areas. [OCA]	2225-02-800-35	250.00	284.10	284.10	241.39	283.08	99.64	(+) Rs. 34.10 lakh addl. Authorisation - This amount is allotted to Mananthavady for repair works of Paliyana LP school
14	<b>Special Programme for Adiya, Paniyas Primitive</b>	2225-02-102-86	300.00	300.00	182.40	78.87	156.45	52.15	
	i) Adiyas, Paniyas and the primitive Tribal Groups								
	ii) Tribes Living in Forest								
	iii) Destitute Homes								
15	Assistance to Tribal Welfare Institutions	2225-02-102-91	220.00	220.00	220.00	100.69	219.99	99.99545	

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017		%	Remarks
						for the month	Progressive Total		
16	<b>Incentive and Assistance to students</b>	<b>Total Rs. 410 lakh</b>				0.00			
	i) Special Incentive to Brilliant students	2225-02-277-40 (01)	<b>100.00</b>	<b>107.29</b>	106.27	21.89	106.27	99.05	(+) An amount of Rs. 7.29 lakh re-appropriated from post matric hostels for STs.
	ii) Ayyankali Memorial talented Search and Development Scheme	2225-02-277-40 (02)	<b>40.00</b>	<b>74.49</b>	74.44	40.54	71.44	95.91	Rs. 26.00 lakh re-appropriated from Supply of Lap TOP Rs. 8.49 lakh re-appropriated from Oorukootam
	(iii) Asst to study tour to schools & college going	2225-02-277-40 (03)	<b>50.00</b>	<b>50.00</b>	50.00	14.97	48.35	96.70	
	(iv) Asst to Orphans	2225-02-277-40 (04)	<b>80.00</b>	<b>122.50</b>	122.50	50.04	111.70	91.18	(+) An amount of Rs. 42.50 lakh re-appropriated from Councillers engaged in MRS & Hostels
	v) Supply of Lap top to students	2225-02-277-40 (06)	<b>140.00</b>	<b>114.00</b>	73.66	73.66	73.66	64.61	Rs. 26 lakh re-appropriated to Ayyakali Memorial scheme
17	Publicity Wing/Information, Education and Communication	2225-02-277-39	200.00	200.00	199.37	66.39	198.44	99.22	
18	Modernisation of Tribal Development Department	2225-02-001-97	200.00	200.00	200.00	92.73	195.14	97.57	
19	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act 1999	2225-02-800-66	50.00	50.00	0.22	0.00	0.22	0.44	
20	State Centre for Tribal Healers	4225-02-277-50	50.00	50.00		0.00	0.00	0.00	
21	Assistance to Adikala Kendram	2225-02-800-56	35.00	35.00	35.00	35.00	35.00	100.00	
	Aralam farm	2225-02-800-12	0.01	50.00	50.00	50.00	50.00	100.00	

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017		%	Remarks
						for the month	Progressive Total		
	<b>50% STATE SHARE OF CENTRALLY SPONSORED SCHEMES</b>					0.00			
22	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	1500.00	295.37	250.91	358.47	23.90	Construction work in progress at MRS Attappady, Noolpuzha, Nalloornadu, Kannur and Ksaragod
23	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	410.00	410.00	99.38	65.73	120.33	29.35	2 Boys prematric Hostels - Pinangode & Kunnumangalam
24	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	2225-80-001-98	100.00	100.00	100.00	52.48	82.12	82.12	
25	Share Capital contribution to KSDC for SC/ST [State Share 51%]	4225-02-190-99	22.95	22.95	22.95	22.95	22.95	100.00	
26	Enforcement of Prevention of Atrocities Act [State Share	2225-02-800-68	15.00	15.00	15.00	4.76	15.00	100.00	
27	Integrated sustainable Development of Scheduled Tribes population in identified locations/ settlements (ATSP fund)	2225-02-102-85	15000.00	15645.00	15644.97	1802.96	15644.92	100.00	(+)An amount of Rs.645.00 lakh reappropriated from food support programme
28	ATSP Housing	2225-02-283-84	0.01	299.46	284.74	3.94	284.74	95.08	
	<b>Total</b>		<b>49795.66</b>	<b>50919.31</b>	<b>47015.85</b>	<b>15034.36</b>	<b>47155.02</b>	<b>92.61</b>	

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017		%	Remarks
						for the month	Progressive Total		
29	IAY [Block Panchayat] (40%SS)	2225-02-197-48	2614.36	2614.36	2614.36	2314.70	2613.70	99.97	
30	SGSY / NRLM [Block Panchayat] (40% SS)		255.00	255.00	255.00	91.41	133.14	52.21	
	<b>Total - II</b>		<b>2869.36</b>	<b>2869.36</b>	<b>2869.36</b>	<b>2406.11</b>	<b>2746.84</b>	<b>95.73</b>	
	<b>Grand Total (I+II)</b>		<b>52665.02</b>	<b>53788.67</b>	<b>49885.21</b>	<b>17440.47</b>	<b>49901.86</b>	<b>92.77</b>	
<b>50% CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES</b>									
31	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	1500.00	358.58	187.81	358.47	23.90	
32	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	410.00	410.00	99.38	65.73	120.33	29.35	
33	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	2225-80-001-98	100.00	100.00	100.00	52.48	82.12	82.12	
34	Share Capital contribution to KSDC for SC/ST [State Share 51%]	4225-02-190-99	22.05	22.05	22.05	22.05	22.05	100.00	
35	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	15.00	15.00	15.00	4.76	15.00	100.00	
	<b>TOTAL (B)</b>		<b>2047.05</b>	<b>2047.05</b>	<b>595.01</b>	<b>332.83</b>	<b>597.97</b>	<b>29.21</b>	



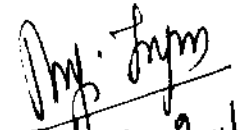
Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017		%	Remarks
						for the month	Progressive Total		
	<b>Rural Development Scheme (60%CSS)</b>								
36	IAY [Block Panchayat]	2225-02-197-48	3921.54	3921.54	3921.54	590.07	1039.07	26.50	
37	SGSY / NRLM [Block Panchayat]		382.00	382.00	382.00	137.11	199.71	52.28	
	<b>Total - II</b>		<b>4303.54</b>	<b>4303.54</b>	<b>4303.54</b>	<b>727.18</b>	<b>1238.78</b>	<b>28.79</b>	
<b>B. 100% Centrally Sponsored Schemes and SCA to TSP</b>									
1	Post matric scholarship	2225-02-277-97	2500.00	2500.00	2500.00	398.66	2500.00	100.00	
2	Special Central Assistance to Tribal Sub Plan [SCA to TSP]	2225-02-794-98	1200.00	1200.00	1199.89	520.73	1156.65	96.39	
3	Pre-matric Scholarship for Tribal Students studying in IX & X classes	2225-02-277-37	500.00	500.00	378.19	64.58	368.54	73.71	
4	Construction of Girls Hostels	4225-02-277-48	350.00	350.00	350.00	0.00		0.00	
5	Construction of MRS, under art. 275(1) 100% CSS	4225-02-277-45	370.00	370.00	370.00	190.21	310.95	84.04	
6	Implementation of STs and other traditional forest Dwellers [Recognition of forest Right Act , 2006 ]	2225-02-283-86	100.00	100.00	100.00	79.18	93.29	93.29	

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017		%	Remarks
						for the month	Progressive Total		
7	Vocational Training Institute for Scheduled Tribes	2225-02-277-76	80.00	80.00	24.88	7.64	36.02	45.03	
8	Multi purpose hostel for Scheduled Tribes	4225-02-800-92	300.37	300.37	300.00	363.45	364.20	121.25	
9	Conservation cum Development of Primitive Tribal	2225-02-794-92	0.01			0.00			
10	Infrastructure facilities to KIRTADS	2225-02-800-27	0.01			0.00			
11	Grant in aid to the Kerala State Federation of SCs & STs Development co-operative Ltd.	2225-80-195-99	0.01	206.77	206.77	0.00	206.77	100.00	Rs. 206.77 lakh additional authorisation of GOI release.
12	Upgradation of Merits of ST students	2225-02-277-62	0.01			0.00			
	<b>New Scheme</b>								
13	Vanbandu Kalyan Yojana (VKY)	2225-02-102-80	1000.00	1000.00	1000	1000.00	1000	100.00	Rs. 540.41 lakh for 1517 housing Rs. 80 lakh for Medical assistance for DMO Palakkad Rs. 20 lakh for KITCO (D) section Rs. 200 lakh for Para medical course Rs. 159.51 lakh for Electrification in Idukki District
	<b>TOTAL (B)</b>		<b>6400.41</b>	<b>6607.14</b>	<b>6429.73</b>	<b>2624.45</b>	<b>6036.42</b>	<b>91.36</b>	
	<b>GRAND TOTAL</b>		<b>65416.02</b>	<b>66746.40</b>	<b>61213.49</b>	<b>21124.93</b>	<b>57775.03</b>	<b>86.56</b>	

ABSTRACT with LSGD(as on 31..03..2017)

	PLAN SCHEMES	BUDGETPRO VISION	REVISED BUDET PROVISION	AMOUNT RELEASED	EXPENDITURE		% Expenditur e
					DURING THE MONTH	PROGRESSIVE TOTAL	
I	<b>STATE PLAN SCHEMES (including 50% State share of CSS)</b>	52665.02	53788.67	49885.21	17440.47	49901.86	92.77
	<b>TOTAL STATE PLAN SCH</b>	52665.02	53788.67	49885.21	17440.47	49901.86	92.77
II	<b>CENTRALLY SPONSORED SCHEMES</b>						
	<b>1) CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES [50% CENTRAL SHARE ]</b>	2047.05	2047.05	595.01	332.83	597.97	29.21
	<b>2) 100% CENTRALLY SPONSORED SCHEMES (including SCA to TSP</b>	6400.41	6607.14	6429.73	2624.45	6036.42	91.36
	<b>TOTAL CENTRALLY SPONSORED SCHEMES [II]</b>	8447.46	8654.19	7024.74	2957.28	6634.39	76.66
	<b>3) Rural Development Schemes (60%CSS)</b>	4303.54	4303.54	4303.54	727.18	1238.78	28.79
	<b>GRAND TOTAL[I +II]</b>	65416.02	66746.40	61213.49	21124.93	57775.03	86.56

<b>PWD</b>	4890.37	4890.37			1632.75	33.39
<b>CRD</b>	6535.90	6535.90			3652.77	55.89
<b>NRLM</b>	637.00	637.00			332.85	52.25
<b>KIRTADS</b>	235.01	235.01			199.24	84.78
<b>Total</b>	12298.28	12298.28	0.00	0.00	5817.61	47.30
<b>ST Dept</b>	53117.74	54448.12			51957.42	95.43
<b>LSGD</b>	15600.00	15600.00	15600.00		10974.00	70.35
<b>Grand Total</b>	81016.02	82346.40	76813.49		68749.03	83.49

  
 மாவட்ட நிர்வாக அலுவலர்