

# പതിനാലാം കേരള നിയമസഭ

## പത്താം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത നിയമസഭ ചോദ്യം നം. 4655- 22/3/2018 -ലെ മറുപടിക്ക്

### 2018-2019-ൽ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി അനുവദിച്ച തുക

ചോദ്യം

ഉത്തരം

ശ്രീ കെ. കൃഷ്ണൻകുട്ടി

ശ്രീ സി.കെ.നാണു

ശ്രീ കോവൂർ കണ്ണമോൻ

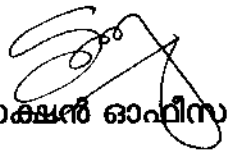
ശ്രീ കെ.ബി.ഗണേഷ് കുമാർ

ഡോ. ടി എം തോമസ് ഐസക്

(ധനകാര്യവും കയറും വകുപ്പുമന്ത്രി)

	ചോദ്യം	ഉത്തരം
എ	2018-2019 കേന്ദ്ര ബഡ്ജറ്റിൽ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി അനുവദിച്ചിട്ടുള്ള തുകയിൽ സംസ്ഥാനത്തെ പദ്ധതികൾക്കായി എത്ര രൂപ ലഭിക്കുമെന്നാണ് സർക്കാർ പ്രതീക്ഷിക്കുന്നത്; വ്യക്തമാക്കുമോ;	കേന്ദ്രാവിഷ്കൃത പദ്ധതിയിനത്തിൽ, 2018-19 കേന്ദ്ര ബഡ്ജറ്റിൽ എല്ലാ സംസ്ഥാനങ്ങൾക്കുമായി 305517.12 കോടി രൂപയാണ് വകയിരുത്തിയിട്ടുള്ളത്. ഓരോ സംസ്ഥാനത്തിനുമുള്ള വിഹിതം സംബന്ധിച്ചുള്ള വിവരം ഇപ്പോൾ ലഭ്യമല്ല.
ബി	2017-2018 -ൽ അനുവദിച്ച തുകയിൽ നിലവിൽ ഓരോ പദ്ധതിക്കായി കേന്ദ്രത്തിൽ നിന്നും ലഭിക്കാനുള്ള തുക എത്രയാണ്; ലഭിച്ച തുക വിനിയോഗിച്ചതിന്റെ സാക്ഷ്യപത്രം കേന്ദ്ര സർക്കാരിൽ സമർപ്പിച്ചിട്ടുണ്ടോ; ഏതൊക്കെ പദ്ധതികൾക്കാണ് സംസ്ഥാനവിഹിതം നൽകാനുള്ളത്; ഏതെല്ലാം പുതിയ പദ്ധതികളാണ് കേന്ദ്രത്തിൽ സമർപ്പിക്കാനുള്ളത്; വിശദമാക്കുമോ?	2017-2018 -ൽ കേന്ദ്രാവിഷ്കൃത പദ്ധതി ഇനത്തിൽ ഓരോ പദ്ധതികൾക്കായി കേന്ദ്ര സർക്കാർ അംഗീകരിച്ച തുക സംബന്ധിച്ചുള്ള വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർക്കുന്നു. തുക വിനിയോഗിക്കുന്ന മുറയ്ക്ക് തന്നെ വിനിയോഗ സാക്ഷ്യപത്രം കേന്ദ്ര സർക്കാരിൽ സമർപ്പിക്കാറുണ്ട്.  കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി കേന്ദ്ര സർക്കാർ സംസ്ഥാനത്തിന് ഫണ്ട് അനുവദിക്കുന്ന മുറയ്ക്ക് തന്നെ സംസ്ഥാന വിഹിതവും ചേർത്ത് ഫണ്ട് അനുവദിച്ചു നൽകാറുണ്ട്. സംസ്ഥാന വിഹിതം അനുവദിക്കുന്നതിനുള്ള കാലതാമസം ഒഴിവാക്കുന്നതിനായി നടപടിക്രമങ്ങൾ ലഘൂകരിച്ചുകൊണ്ട് 21.02.2017 തീയതിയിലെ സ.ഉ (പി) നം. 24/2017/ധന. പ്രകാരം മാർഗ്ഗനിർദ്ദേശങ്ങൾ പുറപ്പെടുവിച്ചിട്ടുണ്ട്.

		<p>കേന്ദ്ര സർക്കാരിലേയ്ക്ക് സമർപ്പിക്കേണ്ട പുതിയ പദ്ധതികളെ സംബന്ധിച്ച വിവരങ്ങൾ വിവിധ വകുപ്പുകളിൽ നിന്നും ശേഖരിച്ചുവരികയാണ്.</p>
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സെക്ഷൻ ഓഫീസർ

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Centrally Sponsored Schemes 2017-18 AGRICULTURE DEPARTMENT								
1	2	3	4	5	6	7	8	9
Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share			
					Approved	Released	To be received	
AGR 180	Umbrella scheme on Krishi Unnathi Yojana and other Centrally Sponsored Scheme (60:40) (13 Nos)	2401-00-109-65	13638	20457	34095	25717.42	10042.415	15675.034
AGR 180 (1)	Umbrella scheme on Krishi Unnathi Yojana and other Centrally Sponsored Scheme (60:40) SMAE	2401-00-109-64	2000	3000	5000	1719.95	859.97	859.98
AGR 069	*National Biogas Development Project Central Sector Scheme) (100%)	2810-00-105-99		1	1	170	10902.385	170
			15638	23458	39096	27607.37	21804.77	16705.014

Centrally Sponsored Schemes 2017-18 ANIMAL HUSBANDRY								
1	2	3	4	5	6	7	8	9
Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share			
					Approved	Released	To be received	
AHY 122	Rashtriya Pashudhan Vikas Yojana (60:40)	2403-00-101-66	1200	1800	3000	781.278	781.018	0
AHY 019	Animal Husbandry Statistics & Sample Survey (50:50)	2403-00-113-97	128	128	256	107	107	0
AHY 059	Live Stock Census Central Sector Scheme (100%)	2403-00-113-94		1	1	144.55	144.55	0

			1328	1929	3257	1032.828	1032.568	0
<b>Centrally Sponsored Schemes 2017-18 AYUSH</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
MPS 455	National Mission on AYUSH including Mission on Medical Plants (CSS - 60:40)	2210-06-101-18	300	450	750	632.155	630.407	1.7475
MPS 452	National Mission on AYUSH - Homoeo (CSS - 60:40)	2210-02-102-73	300	450	750	632.155	630.407	1.7475
			<b>600</b>	<b>900</b>	<b>1500</b>	<b>1264.31</b>	<b>1260.814</b>	<b>3.495</b>
<b>Centrally Sponsored Schemes 2017-18 CO - OPERATION</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
COP 023	Integrated Co-operative Development Project (NCDC Assistance)	2425-108-76		125	125	125		
		4425-108-71	275	1100	1100	1100		
		6425-108-74		1275	1275	1275		
			<b>275</b>	<b>2500</b>	<b>2775</b>	<b>2500</b>	<b>1567.9</b>	<b>932.1</b>
COP 024	Assistance to Primary Agricultural Co-operative Societies, Wholesale Stores and Federations (NCDC Assistance)	2425-108-51						
		4425-108-42	75	1000	1000			
		6425-108-19		1400	1400			
			<b>75</b>	<b>2400</b>	<b>2475</b>	<b>2400</b>		<b>2400</b>
	Assistance to Primary	2408-02-195-86						

CO- 025	Marketing Co-operatives and Federations(NCDC Assistance)	4408-02-195-86		372	372			
		6408-02-195-65		228	228			
				<b>600</b>	<b>600</b>	<b>600</b>	<b>10</b>	<b>590</b>
			<b>350</b>	<b>5500</b>	<b>5850</b>	<b>5500</b>	<b>1577.9</b>	<b>3922.1</b>
<b>Centrally Sponsored Schemes 2017-18 ECONOMICS &amp; STATISTICS DEPT</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
EAS 008	Rationalisation of Minor Irrigation Statistics (100% CSS)	3454-02-112-97		73.04	73.04	73.04	43.42	29.62
EAS 009	Agriculture Census (100% CSS)	2401-00-111-99		82	82	330	128.13	201.87
EAS 014	Timely Reporting Survey of Agricultural Statistics Scheme-EARAS(100%CSS)	3454-02-111-89		2549.8	2549.8	3670	3085	585
EAS 016	India Statistical Strengthening Project (ISSP) (100% Central Sector)	3454-02-112-94		91.87	91.87	91.87	0	91.87
EAS 023	Strengthening of Vital Statistics in the State (ISSP) (50:50)	3454-02-111-88	1		1			
			<b>1</b>	<b>2796.71</b>	<b>2797.71</b>	<b>4164.91</b>	<b>3256.55</b>	<b>908.36</b>
<b>Centrally Sponsored Schemes 2017-18 FISHERIES</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
				<b>Central</b>	<b>Aggregate</b>	<b>central share</b>		

	Schemes	Head of Account	State Plan	Assistance	Plan (5+6)	Approved	Released	To be received
FSH 181	Integrated development and management of fisheries under <b>Blue Revolution (60:40) ( 9 components)</b>	2405-00-103-77	1600	2400	4000	686.6	617.94	68.66
FSH 008	Renovation of Fresh water Ponds and farming of Pangassius		90.8	115.2	206	36	32.4	3.6
FSH 009	Mussel farming		48	72	120	80.28	72.252	8.028
	Administrative Expenses (3%)					19.998	17.9982	1.9998
			<b>1738.8</b>	<b>2587.2</b>	<b>4326</b>	<b>822.878</b>	<b>740.5902</b>	<b>82.2878</b>

**Centrally Sponsored Schemes 2017-18  
HARBOUR ENGINEERING**

1	2	3	4	5	6	7	8	9
	Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share		
						Approved	Released	To be received
FSH 185	FISHING HARBOUR AT ARTHUNGAL(60%CSS)	4405-00-104-45	600	900	1500	3704.25	1050	2654.25
FSH 186	Fishing Harbour at Vellayil (60%CSS)	4405-00-104-44	500	750	1250	2947.65	1250	1697.65
FSH 187	Fishing Harbour at Thanoor (60%CSS)	4405-00-104-43	600	900	1500	3365.25	1550	1815.25
FSH 188	Fishing Harbour at Manjeswaram (60%CSS)	4405-00-104-42	950	1425	2375	3660	100	3560
FSH 189	Fishing Harbour at Koyilandi (60%CSS)	4405-00-104-41	500	750	1250	3199.5	2222.5	977
FSH 190	Munakkakkadavu Fish Landing Centre (60% CSS)	4405-00-104-40	3.5	6	9.5	173.25	123.25	50

FSH 191	Completion and full operationalisation of Chettuva, Cheruvathoor and Thalai FHs	4405-00-104-39	390	585	975	1739.75	1989.75	-250
	Chettuva Fishing Harbour	4405-00-104-39				2268	2301	-33
	Cheruvathur Fishing Harbour	4405-00-104-39				2179.5	1750	429.5
FSH 192	Fishing Harbours and Management - - Management of Fishery Harbours (60%CSS)	4405-00-104-38	356.5	534	890.5	1470.28	420.01	1050.27
			<b>3900</b>	<b>5850</b>	<b>9750</b>	<b>24707.43</b>	<b>12756.51</b>	<b>11950.92</b>

**Centrally Sponsored Schemes 2017-18  
FOOD & CIVIL SUPPLIES**

1	2	3	4	5	6	7	8	9
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Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share			
					Approved	Released	To be received	
CS 009	Annapoorna Food Security Scheme for the aged Destitutes (80% CSS)	2408-01-102-97	51	203	254			
			No approval has been made in this scheme by Gol so far. The expenditure of Rs.4.62 has been made from State Exchequer.					

**Centrally Sponsored Schemes 2017-18  
FOREST & WILDLIFE DEPARTMENT**

1	2	3	4	5	6	7	8
Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share		
					Approved	Released	To be received

FOR 087	<b>Management of Wildlife Sanctuaries (15 Nos) (60%CSS)</b>	<b>2406-02-110-39 (01 TO 15)</b>						
	Neyyar Wildlife Sanctuary	2406-02-110-39 (01)	115	172.5	287.5	37.45	29.96	7.492
	Wayanad Wildlife Sanctuary	2406-02-110-39 (02)	160	240	400	61.18	48.94	12.236
	Idukki Wildlife Sanctuary	2406-02-110-39 (03)	95	142.5	237.5	37.76	30.2	7.555
	Peechi, Vazhani	2406-02-110-39 (04)	70	105	175	43.93	35.15	8.782
	Peppara Wildlife Sanctuary	2406-02-110-39 (05)	60	90	150	32.11	25.68	6.426
	Shendurney Wildlife Sanctuary	2406-02-110-39 (06)	60	90	150	41.34	33.07	8.27
	Chimmony Wildlife Sanctuary	2406-02-110-39 (07)	60	90	150	46.39	37.11	9.282
	Aralam Wildlife Sanctuary	2406-02-110-39 (08)	32.64	48.96	81.6	41.59	33.27	8.316
	Chinnar Wildlife Sanctuary	2406-02-110-39 (09)	90	135	225	33.22	26.58	6.642
	Thattekkad Birds Sanctuary	2406-02-110-39 (10)	75	112.5	187.5	20.69	16.55	4.138
	Mangalavanam Birds Sanctuary	2406-02-110-39 (11)	40	60	100	4.12	3.29	0.826
	Kurinjalama Sanctuary	2406-02-110-39 (12)	35	52.5	87.5	11.4	9.12	2.28
	Choolannur Peacock Sanctuary	2406-02-110-39 (13)	40	60	100	5.58	4.46	1.12
	Malabar Sanctuary	2406-02-110-39 (14)	45	67.5	112.5	14.63	11.7	2.928
	Kottiyoor Wildlife Sanctuary	2406-02-110-39 (15)	75	112.5	187.5	16.43	13.15	3.284
	<b>Total</b>		<b>1052.64</b>	<b>1578.96</b>	<b>2631.6</b>	<b>447.82</b>	<b>358.23</b>	<b>89.577</b>



FO. 088	<b>Management of National Parks (5 Nos) (60%CSS)</b>	2406-02-110-38 (01 TO 05)						
	Eravikulam National Park	2406-02-110-38 (01)	155	232.5	387.5	41.45	33.16	8.288
	Silent Valley National Park	2406-02-110-38 (02)	210	315	525	65.96	52.77	13.194
	Anamudi National Park	2406-02-110-38 (03)	65	97.5	162.5	12.92	10.33	2.588
	Mathikettanmala National Park	2406-02-110-38 (04)	65	97.5	162.5	13.18	10.54	2.636
	Pampadumshola National Park	2406-02-110-38 (05)	65	97.5	162.5	12.08	9.67	2.414
	<b>Total</b>		<b>560</b>	<b>840</b>	<b>1400</b>	<b>145.59</b>	<b>116.47</b>	<b>29.12</b>
FOR 089	<b>Management of Community Reserve (60%CSS)</b>							
	Integrated Development of Wild Life Habitats - Management of Community Reserve (60%CSS)	2406-02-110-37 (01)	12	18	30	2.81	2.25	0.558
FOR 090	<b>Project Tiger (2 Nos) (60:40)</b>							
	Periyar Tiger Reserve	2406-02-110-36(01)	440	660	1100	376.63	301.31	75.323
	Parambikulam Tiger Reserve	2406-02-110-36 (02)	290	435	725	314.31	218	96.31
	<b>Total</b>		<b>730</b>	<b>1095</b>	<b>1825</b>	<b>690.94</b>	<b>519.31</b>	<b>171.633</b>
FOR 094	Project Elephant (60%CSS)	2406-02-110-71	257.36	386.04	643.4	<b>482.55</b>	<b>386.04</b>	<b>96.51</b>
FOR 091	National Afforestation Programme - National Mission for Green India (60:40)	2406-01-102-86	1100	1650	2750			
FOR 095	Integrated Forest Protection Scheme (60% CSS)	2406-01-800-54	140	210	350	175.2	105	70.2

FOR 096	CONSERVATION OF NATURAL RESOURCES AND ECO SYSTEMS ( NILGIRI BIOSPHERE RESERVE 60% C.S.S.)	2406-02-110-34	110	165	275	148.09	88.85	59.24
FOR 097	Agasthyamala Biosphere Reserve ( 60% CSS)	2406-02-110-33	110	165	275	187.11	112.266	74.844
FOR 098	WETLWND CONSERVATION (60% CSS)	2406-02-110-32	28	42	70			
FOR 099	Integrated Development of Wild life Habitats to Wayanad Wild life Sanctuary for Voluntary Relocation of settlements from the Protected Area(60%CSS)	2406-02-110-31	400	600	1000			
			<b>4500</b>	<b>6750</b>	<b>11250.5</b>	<b>2280.11</b>	<b>1688.416</b>	<b>591.682</b>

**Centrally Sponsored Schemes 2017-18  
GENERAL EDUCATION RMSA**

1	2	3	4	5	6	7	8	9
	Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share		
						Approved	Released	To be received
GEN 067	Integrated Education for the Disabled at Secondary School(IEDSS) (60:40)	2235-02-101-95	1808	2712	4520	2173.422	304.05	1869.372
GEN 275	Rashtriya Madhyamik Siksha Abhiyan (RMSA) (60% CSS)	2202-02-109-64	10600	15900	26500	3995.141	1749.35	2245.791
GEN 283	SARVA SIKSHA ABHIYAN (SSA) Administrative Cost - State Share (60% CSS)	2202-01-111-98	900	49568	50468	13500	13602	-102
GEN 298	District Institute of Education and Training (DIET) 60% C.S.S	2202-01-107-92	1914	2871	4785	1687.37	1265.48	421.83

GEN 282	National Scheme for Incentive to the Girl Child for Secondary Education (50% CSS)	2202-02-107-88	0.5	0.5	1			
GEN 299	Right of Children to free and compulsory education (50 % Centrally Sponsored Scheme)	2202-01-101-77	5	5	10			
GEN 281	National Means cum Merit Scholarship Scheme (50%CSS)	2202-02-107-89	0.5	0.5	1			
GEN 277	Mid Day Meal(60% CSS)	2202-01-112-90	25621	38432	64053	20341.74	20341.74	0
	Scheme for Providing Quality Education in Madrassas (100% CSS) Infrastructure	2202-80-800-75		1	1			
GEN 189	Development in Minority Institutions (IDMI)(100% CSS)	2202-80-800-51		100	100			
GEN 297	Prenatal Scholarship for Minorities (100%CSS)	2202-02-107-87		1	1			
			<b>40849</b>	<b>109591</b>	<b>150440</b>	<b>41697.67</b>	<b>37262.62</b>	<b>4435.053</b>
<b>Centrally Sponsored Schemes 2017-18 HIGHER EDUCATION(SPORTS AND YOUTH Affairs (NSS))</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
SYS 048	#State Level NSS Cell (100% css)	2204-00-102-90	63	63	126	60		60
			#The scheme is implementing on reimbursement basis. Gol has approved 60 lakhs for the financial year 2017-18. * State released Rupess 63 lakhs. The amount will be reimbursed on submission of UC to Gol					

SYJ 102	Grant in aid through DBT System.			868.3	868.3	868.3	647.75	223.549
			The first instalment received so far has been expended and UC submitted by the end of Nov2017. Nevertheless the second instalment has not been released so far. The Liason wing may be directed to follow up the Ministry concerned.					
			<b>63</b>	<b>931.3</b>	<b>994.3</b>	<b>928.3</b>	<b>647.75</b>	<b>283.549</b>
<b>Centrally Sponsored Schemes 2017-18 HEALTH &amp; FAMILY WELFARE DHS</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
MPS 457	Family Welfare Programmes (CSS - 60:40) (Nos.14)	2211-00(14 different sub schemes & sub heads)	13500	20250	33750	20250	6253.87	13996.13
MPS 454	National Health Mission (CSS - 60:40)	2210-06-101-19	20000	30000	50000	235.16	172.52	62.64
			<b>33500</b>	<b>50250</b>	<b>83750</b>	<b>20485.16</b>	<b>6426.39</b>	<b>14058.77</b>
			DME					
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
MPS 444	State support to 50 % CSS under DME (13 Nos)	2210-05-105-28	<b>2000</b>	<b>2000</b>	<b>4000</b>			

1	Multi Disciplinary Research Unit Tvpm	2210-05-105-28-01(P)	83.3		83.3			
2	Multi Disciplinary Research Unit	2210-05-105-28-02(P)	200		200			
3	National Programme for Prevention and Management of Burns Injuries (NPPMBI) Kottayam	2210-05-105-28-03(P)	83.2		83.2	394.74	207.9	186.84
4	National Programme for Prevention and Management of Burns Injuries (NPPMBI) Thrissur	2210-05-105-28-04(P)	107.5		107.5			
5	National Programme for Prevention and Management of Burns Injuries (NPPMBI) Kozhikode	2210-05-105-28-05 (P)	83.2		83.2			
14	National Programme for Prevention and Management of Burns Injuries (NPPMBI) Trivandrum	2210-05-105-28-14 (P)				200	207.9	207.9
6	Assistance for Development of Trauma Care facilities in Government Hospitals located on National Highways-Alappuzha	2210-05-105-28-07(P)	245		245			
7	Assistance for Development of Trauma Care facilities in Government Hospitals located on National Highways-Kozhikode	2210-05-105-28-06(P)	336		336			
8	Strengthening & Upgrading of State Medical Colleges for Starting New PG Disciplines and Increasing PG Seats-Thrissur	2210-05-105-28-08(P)		700	700	700	700	

0

9	Strengthening & Upgrading of State Medical Colleges for Starting New PG Disciplines and Increasing PG Seats-Kozhikode	2210-05-105-28-09 (P)	266.6	400	666.6	400	400	
10	Establishment of Network of Laboratories for Managing Epidemics & Natural Calamities (VRDL)-Kozhikode	2210-05-105-28-10 (P)	219.2		219.2			
11	Upgradation/Strengthening of Pharmacy Institution - Alappuzha	2210-05-105-28-11 (P)	47	70.4631	117.4631	70.4631	70.4631	
12	Upgradation of Medical College under PMSSY - Alappuzha	2210-05-105-28-12 (P)	329		329			
13	Upgradation of Medical College under PMSSY - Kozhikode	2210-05-105-28-(P)						
15	Assistance for Development of Trauma Care facilities in Government Hospitals located on National Highways-Trivandrum	2210-05-105-28-13(P)		629.53	629.53	450	450	0
			<b>2000</b>	<b>2000</b>	<b>4000</b>	<b>2223.103</b>	<b>2036.2631</b>	<b>186.84</b>
<b>Centrally Sponsored Schemes 2017-18 HOME (POLICE)</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
SES 144	National Scheme for Modernisation of Police and	4055-00-207-95	996	1494	2490	1968	1498	470

	other Forces (60:40)			53.28	53.28	53.28	0	53.28
WBC 020 (1)	Setting up of Special Courts under Protection of Civil Rights Act 1955	2014-00-103-98	200	200	400	53.28	53.28	0
			1196	1747.28	2943.28	<b>2074.56</b>	<b>1551.28</b>	<b>523.28</b>

**Centrally Sponsored Schemes 2017-18 HOUSING**

1	2	3	4	5	6	7	8	9
	Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share		
						Approved	Released	To be received
HSG 053	Working women's hostel (60%CSS)	4216-80-201-98	600	900	1500			

**Centrally Sponsored Schemes 2017-18 LSGD (RURAL DEVELOPMENT)**

1	2	3	4	5	6	7	8	9
	Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share		
						Approved	Released	To be received
RDT 026	National Rural Livelihoods Mission (NRLM) General (60% CSS)							
RDT 046	Cyclone Risk Mitigation Infrastructure (75:25)	2501-06-197-48 (06)	4000	6000	10000			
RDT 043	Administrative cost of DRDAs (State Share)	2501-01-196-48 (02)	400			NA		
RDT 042	Administrative cost of DRDAs (Central Share)	2501-01-196-48 (01)		600	1000	623.52	311.76	311.76

RDT 073	PRADHAN MANTRI AWAS YOJANA (PMAY-GRAMIN) (60%CSS) GENERAL	2501-06-197-48 (10) GENERAL	11000	16500	49976.7			
WBC 358	PRADHAN MANTRI AWAS YOJANA (PMAY-GRAMIN) (60%CSS) SCP	2225-01-197-48- 05- SCP	5951	8927		7392.15	0	7392.15
WBC 362	PRADHAN MANTRI AWAS YOJANA (PMAY-GRAMIN) (60%CSS) TSP	2225-02-197-48- 05 TSP	3039.5	4559.2				
RDT 050	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGP) (Central Share)	2505-02-101-99 (01)		291400		170086.5	185413.26	
RDT 051	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGP) (State Share)	2505-02-101-99 (02)	8000		299400			
RDT 053	Prime Minister's Grama Sadak Yojana (State Share)	4515-00-800-98 (02)	10000		25000	17200	16813	
RDT 052	Pradhan Mantri Gram Sadak Yojana (Central Share)	4515-00-800-98 (03)		15000				387
RDT 064	State Institute of Rural Development KILA - Centre for Human Resources Development (50%CSS)	2515-00-102-79	120	120	240			
RDT 065	Pradhan Mantri Krishi Sinchai Yojana - Water Shed Component (Central Share)	2515-00-789-99 (01)	300	450				
		2515-00-102-37 (01)	2670	4005	7500	1920	1153	767
		2515-00-796-99 (01)	30	45				
RDT 066	Pradhan Mantri Krishi Sinchai Yojana - Water Shed Component (State	2515-00-789-99 (01)						
		2515-00-102-37 (01)						



	Share)	2515-00-796-99 (01)						
			45510.5	347606.2	393116.7	197222.17	203691.02	8857.91
<b>Centrally Sponsored Schemes 2017-18 LSGD Gramin (SUCHITWA MISSION)</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
CDT 027	Swachh Bharat Mission (Gramin) Nirmal Bharat Abhiyan (60%)	2515-00-101-65 (02) State	5464.21		13660.53			
CDT 026		2515-00-101-65 (01)		8196.32		4850	0	4850
CDT 093	Rashtriya Gram Swaraj Abhiyan (60%)	2515-00-101-56	300		300			
				1	1			
			5764.21	8197.32	13961.53	4850		4850
<b>Centrally Sponsored Schemes 2017-18 LSGD PANCHAYAT (NSAP)</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
	National Social Assistance Programme-National Old Age Pension Scheme(100% css)	2335-60-191- 48(1)		1800				
		2335-60-191-48()		2040	12000	12433.88	6216.94	6216.94
		2335-60-191- 48(1)		8160				

<b>Centrally Sponsored Schemes 2017-18 LSGD (URBAN DEVELOPMENT)</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
UDT 132	National Urban livelihood Mission (NULM) (60:40) Centrally Sponsored Scheme) (Restructured scheme of SJSRY)	2217-05-191-77	660	990	1650			
		2217-05-192-74	990	1485	2475			
UDT 137	Pradhan Mantri Awas Yojana (PMAY) ((60% CSS)	2217-05-191-74	8400	13200	21600	19567.5	7827	11740.5
UDT 138	Pradhan Mantri Awas Yojana (PMAY) ((60% CSS)	2217-05-192-72	10000	14400	24400	59037	23614.8	35422.2
UDT 141	Smart Cities Mission (60% CSS)	2217-05-191-72	10000	15000	25000	20000		20000
UDT 139	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	2217-05-191-73	15000	15000	30000			0
UDT 140	(60 % Centrally Sponsored Scheme)	2217-05-192-71		7500	7500			0
UDT 142	Swachh Bharat Mission ( Urban) (60% CSS)	2217-05-191-71	840	1260	2100	535.34		535.34
UDT 143		2217-05-192-70	1200	1800	3000	764.66		764.66
			<b>47090</b>	<b>70635</b>	<b>117725</b>	<b>99904.5</b>	<b>31441.8</b>	<b>68462.7</b>
<b>Centrally Sponsored Schemes 2017-18 PLANNING &amp; ECONOMIC AFFAIRS (ECONOMIC &amp; STATISTICS)</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>

EAS 008	Rationalisation of Minor Irrigation Statistics (100% CSS)	3454-02-112-97		1	1	73.04	43.42	29.62
EAS 009	Agricultural census (100% CSS)	2401-00-111-99		1	1	330	128.13	201.87
EAS 014	Timely Reporting Survey of Agricultural Statistics Scheme-EARAS(100%CSS)	3454-02-111-89		2549.8	2549.8	3670	3085	585
EAS 016	Strengthening of Vital Statistics in the State (ISSP) central sector	3454-02-112-94 (01)		1	1			
	Strengthening of Vital Statistics in the State (ISSP) (50:50)	3435-03-101-88(2)						
				<b>2552.8</b>	<b>2552.8</b>	<b>4073.04</b>	<b>3256.55</b>	<b>816.49</b>

**Centrally Sponsored Schemes 2017-18 SCHEDULED CASTE DEVELOPMENT DEPARTMENT**

1	2	3	4	5	6	7	8	9
Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share			
					Approved	Released	To be received	
WBC 157	Post-metric scholarship (SC)(100 % CSS)	225-01-227-98	0	28600	28600	6373.53		6373.53
WBC 167	Upgradation of merits of SC students(100% CSS)	2225-01-277-75		20	20	9.12		9.12
WBC 224	Construction of Girl's Hostels( Post matric )- Babu Jagjivan Ram Chhatrawas Yojana 100%CSS	4225-01-277-91	0	400	400			
WBC 274	Pre matric Scholarships for students studying in in classes IX-X (100% CSS)	2225-01-277-59	0	2000	2000	1714.73		1714.73

WBC 060	Share Capital Contribution to Kerala State Development Corporation for Scheduled Cases and Scheduled Tribes (51:49)	4225-80-190-99	2500	2402	4902	2402	0	2402
WBC 015	Construction of Boy's Hostel (50:50)	4225-01-277-98	436	436	872			
WBC 020	Implementation of Protection of Civil Rights (PCR) At and Prevention of Atrocities (PoA) Act 50% CSS	2225-01-800-86	575	575	1150	575	575	0
WBC 020 (1)	Setting up of Special Courts under Protection of Civil Rights Act 1955	2014-00-103-98	200	200	400			
WBC 285	PreMatric Scholarship to the children of those engaged in Unclean Occupations (100% CSS)	2225-01-277-55	0	40	40	25.34		25.34
WBC 019	Special Central Assistance to Special Component Plan ( SCA to SCP) (100% CSS)	2225-01-793-99	0	1500	1500	483	483	0
			<b>3711</b>	<b>36173</b>	<b>39884</b>	<b>11582.72</b>	<b>1058</b>	<b>10524.72</b>
<b>Centrally Sponsored Schemes 2017-18 SCHEDULED TRIBE DEVELOPMENT DEPARTMENT</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
WBC 238	CONSTRUCTION OF ASHRAMAM SCHOOLS AND MODEL RESIDENTIAL SCHOOLS (50% CSS)	4225-02-277-51	1500	1500	3000	Not approved		
WBC 300	Construction of Girls Hostels	4225-02-277-48		350	350	Not approved		

WLC 039	Construction of Boy's Hostel (State Share 50 %)	4225-02-277-96	450	450	900	Not approved		
WBC 325	Multi Purpose hostel for Scheduled Tribes (100)	4225-02-800-92		199.76	199.76	Not approved		
WBC 026	Enforcement of Prevention of Atrocities Act 1989 (50:50)	2014-00-103-98 (home)	15	15	30	Not approved		
		2225-02-800-68	15	15	30	Not approved		
WBC 058	Grant-in-Aid to KIRTADS Kerala Institute for Research, Training and Development suties for SC/ST (State Share 50 %)	2225-80-001-98	125	125	250	Not approved		
WBC 056	Share Capital Contribution to KSDC for SC/ST for implementation schemes benefiting STs (51% State Share)	4225-02-190-99	25.5	24.5	50	Not approved		
WBC 162	Upgradation of Merit of Schduled Tribes Students	2225-02-277-62		0.01	0.01	Not approved		
WBC 301	Prematric Scholarship for Students Studying in IX and X Classes (75:25)	2225-02-277-37		500	500	400	400	0
WBC 225	Implementation of Scheduled Tribles and other Traditional Forest Dwellers (100%)	2225-02-283-86		100	100	Not approved		
WBC 324	Construction of Model Residential School (100%)	4225-02-277-45		350	350	Not approved		
WBC 158	Post-metric scholarship (ST)(100% CSS) (75:25)	2225-02-277-97		3000	3000	2182	380	1802
WBC 164	Vocational Training Institute for Scheduled Tribes (100%)	2225-02-277-76		60	60	Not approved		
WBC 178	Infrastructural facilities to KIRTADS (100% CSS)	2225-02-800-27		0.01	0.01	Not approved		
WBC 174	Grant-aid to the Kerala State Federation of SCs/STs Development Co-operation (100%)	2225-80-195-99		0.01	800	393.52	393.52	0
WBC 166	Development of PT group (CCD) plan for PTGS (100%)	2225-02-794-92		0.01	700	Not approved		

WBC 343	Vanabandhu Kalyan Yojana (100%)	2225-02-102-80		1000	1000	Not approved			
WBC 152	Schemes implemented with Grant-in-aid under article 275(1) 100% CSS	2225-02-102-92			3375	803.17	803.17	0	
WBC 046	Special Central Assistance to Special Component Plan (SCA to TSS) (100% CSS)	2225-02-794-98			2700	808.43	521.86	286.57	
						<b>4587.12</b>	<b>2498.55</b>	<b>2088.57</b>	
<b>Centrally Sponsored Schemes 2017-18 BC DEVELOPMENT DEPARTMENT</b>									
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>			
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>	
WBC 260	PRE MATRIC SCHOLARSHIP FOR OBC ( 50:50)	2225-03-277-92	2500	2500	5000	365	365	0	
WBC 264	POSTMETRIC HOSTELS FOR OBC BOYS AND GIRLS (60:40)	4225-03-277-96	320	480	800	0	0	0	
WBC 265	POST METRIC SCHOLARSHIP TO STUDENTS BELONGING TO OBC's (100%CSS)	2225-03-277-96		5000	5000	1736	1736	0	
			<b>2820</b>	<b>7980</b>	<b>10800</b>	<b>2101</b>	<b>2101</b>	<b>0</b>	
<b>Centrally Sponsored Schemes 2017-18 MINORITY WELFARE DEPARTMENT</b>									
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>			
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>	

WBC 263	EXTENSION OF MULTISECTORAL DEVELOPMENT PROGRAMME (MSDP) (60:40)	2225-04-12-96	550	1650	2200	1093.26	546.63	546.63
						<b>1093.26</b>	<b>546.63</b>	<b>546.63</b>
<b>Centrally Sponsored Schemes 2017-18 LABOUR &amp; SKILLS DEPARTMENT</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
LLW 118	Rashtriya Swasthya Bhima Yojana (60:40)	2230-01-130-65	7500	11250	18750	9520.48	8339.08	1181.39
LLW 125	Jobs and Skill Development Programme (3 Nos)	2230-03-101-65						
	a) State Skill Development Mission, Kerala (60:40)	2230-03-101-65- 01-KASE-SSDM-K	1000	1500	2500			
	b) Setting up of model ITI (70:30)		200	300	500	300	0	300
	c) Skill Strengthening for Industrial Value Enhancement (STRIVE) Programme Central Sector Scheme 100% CSS		200	300	500	Not finalized		
LLW 031	Upgradation of ITIs into Centres of Excellence (css 75:25)	2230-03-101-83		0				
			<b>8900</b>	<b>13350</b>	<b>22250</b>	<b>9820.48</b>	<b>8339.08</b>	<b>1481.39</b>

<b>Centrally Sponsored Schemes 2017-18 WOMEN &amp; CHILD WELFARE DEPARTMENT</b>								
1	2	3	4	5	6	7	8	9
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
SWE 078	Integrated Child Protection Scheme (60% CSS)	2235-02-102-61	1600	2400	4000	1302	1302	0
SWE 136	Indira Gandhi Matritva Sahayog Yojana 60% CSS	2235-02-103-70	400	600	1000	5465.58	5465.58	0
SWE 137	ICDS Training Programme (60:40)	2235-02-102-44	420	630	1050	260.82	0	260.82
SWE 146	SCHEME FOR IMPROVING, SURVIVAL, PROTECTION AND EDUCATION FOR GIRL CHILD (BETI BACHAO BETI PADAO)(60% CSS).		35	53	88			
SWE 147	One Stop Centres (60% CSS)	2235-02-103-67	191	287	478			
SWE 143	Anganwadi Construction in Convergence with MGNREGA (60% CSS)	4235-02-102-89	800	1200	2000			
SWE 159	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(50% CSS)	2235-02-102-40	1330	1330	2660	1330	692	638
NUT 014	Integrated Child Development Service (60% CSS)	2235-02-102-47	19960	29940	49900	20411.17	16334.38	4076.79
NUT 016	Supplementary Nutrition Programme (50% CSS)	2235-02-102-69	2375	2375	4750	10976.6	10976.6	0
NUT 015	Kishori Shakti Yojana (60% CSS)	2235-02-102-45	40	60	100	60	33.13	26.87
						<b>39806.17</b>	<b>34803.69</b>	<b>5002.48</b>
<b>Centrally Sponsored Schemes 2017-18 PUBLIC WORKS DEPARTMENT</b>								
1	2	3	4	5	6	7	8	9
				<b>Central</b>	<b>Aggregate</b>	<b>central share</b>		



Schemes	Head of Account	State Plan	Assistance	Plan (5+6)	Approved	Released	To be received
PWS 043	Development of Infrastructure facilities for Judiciary (Construction of Building for Courts and Residential Quarters to Judges (60:40 )	4216-01-700-86	600	900	1500		
		4059-60-051-69	1800	2700	4500		
PWS 039	Establishment charges transferred on percentage basis (100% CSS)	4059-80-001-97	296.54	444.81	741.35		
PWS 040	Tools and plant charges transferred on percentage basis (100% CSS)	4059-80-052-97	20.76	31.14	51.9		

**Centrally Sponsored Schemes 2017-18 WATER RESOURCES (IRRIGATION & FLOOD CONTROL)**

1	2	3	4	5	6	7	8	9
Schemes	Head of Account	State Plan	Central Assistance	Aggregate Plan (5+6)	central share			
					Approved	Released	To be received	
MIN 050	Pradhan Manthri Krishi Sinchayee Yojana (60:40)	4702-00-101-68	2400	3600	6000			
MIN 059	National Hydrology Project (Surface Water component) 100% css	2702-01-102-97		536.7	536.7	536.7	209	327.7
MIN 058	National Hydrology Project (Ground Water component) (100 % central sector scheme)	2702-02-103-98		1	1			
FC 031	Pradhan Mantri Krishi Sinchayee Yojana (Kuttanad Flood Management Component) (50:50)	4711-01-103-86	5000	5000	10000			

						536.7	209	327.7
<b>Centrally Sponsored Schemes 2017-18 KERALA WATER AUTHORITY</b>								
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Schemes</b>	<b>Head of Account</b>	<b>State Plan</b>	<b>Central Assistance</b>	<b>Aggregate Plan (5+6)</b>	<b>central share</b>		
						<b>Approved</b>	<b>Released</b>	<b>To be received</b>
SWS 063	National Rural Drinking Water Programme (Accelerated Rural Water Supply Scheme (50 % CSS))	2215-01-190-99 (18)	10000	10000	20000	5688.44	2437.93	3250.51
						<b>5688.44</b>	<b>2437.93</b>	<b>3250.51</b>

