

പതിനാലാം കേരള നിയമസഭ

പത്താം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത
ചോദ്യം നമ്പർ :2702

12.03.2018-ൽ
മറുപടിയ്ക്ക്

ഐ.എച്ച്.ആർ. ഡിക്ക് ഗവൺമെന്റ് നൽകിയ ധനസഹായം

ചോദ്യം

ശ്രീ. ഇ.പി.ജയരാജൻ

ഉത്തരം

പ്രൊഫ.സി.രവീന്ദ്രനാഥ്
(ബഹു. വിദ്യാഭ്യാസ വകുപ്പ് മന്ത്രി)

<p>(എ) ഐ.എച്ച്.ആർ.ഡിക്ക് 2000-2001 മുതൽ 2017-18 വരെ വിവിധ സാമ്പത്തിക വർഷങ്ങളിൽ ഗവൺമെന്റ് നൽകിയ ധനസഹായം എത്ര വിതമായിരുന്നുവെന്നു വ്യക്തമാക്കുമോ;</p>	<p>(എ) ഐ.എച്ച്.ആർ.ഡിക്ക് 2000-2001 മുതൽ 2017-18 വരെ വിവിധ സാമ്പത്തിക വർഷങ്ങളിൽ ഗവൺമെന്റ് നൽകിയ ധനസഹായം ചുവടെ ചേർക്കുന്നു:</p> <p align="center"><u>1. പ്ലാൻ ഫണ്ട്</u></p> <table border="1"> <thead> <tr> <th><u>വർഷം</u></th> <th><u>ലഭിച്ച തുക</u> <u>(ലക്ഷത്തിൽ)</u></th> </tr> </thead> <tbody> <tr><td>2000-2001</td><td>297.50</td></tr> <tr><td>2001-2002</td><td>206.66</td></tr> <tr><td>2002-2003</td><td>200</td></tr> <tr><td>2003-2004</td><td>125</td></tr> <tr><td>2004-2005</td><td>83</td></tr> <tr><td>2005-2006</td><td>250</td></tr> <tr><td>2006-2007</td><td>200</td></tr> <tr><td>2007-2008</td><td>75</td></tr> <tr><td>2008-2009</td><td>300</td></tr> <tr><td>2009-2010</td><td>425</td></tr> <tr><td>2010-2011</td><td>500</td></tr> <tr><td>2011-2012</td><td>600</td></tr> <tr><td>2012-2013</td><td>1000</td></tr> </tbody> </table>	<u>വർഷം</u>	<u>ലഭിച്ച തുക</u> <u>(ലക്ഷത്തിൽ)</u>	2000-2001	297.50	2001-2002	206.66	2002-2003	200	2003-2004	125	2004-2005	83	2005-2006	250	2006-2007	200	2007-2008	75	2008-2009	300	2009-2010	425	2010-2011	500	2011-2012	600	2012-2013	1000
<u>വർഷം</u>	<u>ലഭിച്ച തുക</u> <u>(ലക്ഷത്തിൽ)</u>																												
2000-2001	297.50																												
2001-2002	206.66																												
2002-2003	200																												
2003-2004	125																												
2004-2005	83																												
2005-2006	250																												
2006-2007	200																												
2007-2008	75																												
2008-2009	300																												
2009-2010	425																												
2010-2011	500																												
2011-2012	600																												
2012-2013	1000																												

2013-2014	1200
2014-2015	1100
2015-2016	1300
2016-2017	1350
2017-2018	500

(05/03/2018 വരെ)

2. നോൺ പ്ലാൻ ഫണ്ട്

2000-2001 മുതൽ 2015-2016 വരെ നോൺ പ്ലാൻ ഫണ്ട് ഇനത്തിൽ തുകയൊന്നും അനുവദിച്ചിരുന്നില്ല.

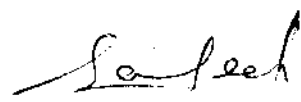
2016-17 മുതൽ അനുവദിച്ച തുകയുടെ വിവരങ്ങൾ താഴെ ചേർക്കുന്നു

<u>വർഷം</u>	<u>ലഭിച്ച തുക (ലക്ഷത്തിൽ)</u>
2016-2017	1000
2017-2018	2745

(05.03.2018 വരെ)

(ബി) 2000-2001 മുതൽ 2017-18 വരെ ഓരോ സാമ്പത്തിക വർഷങ്ങളിലെയും ഐ.എച്ച്.ആർ.ഡിയുടെ വരവുചെലവു കണക്കുകളുടെ സ്റ്റേറ്റ് മെന്റ് ലഭ്യമാക്കുമോ?

(ബി) 2000-2001 മുതൽ 2012-13 വരെ ഓരോ സാമ്പത്തിക വർഷങ്ങളിലെയും ഐ.എച്ച്.ആർ.ഡിയുടെ ഓഡിറ്റ് ചെയ്ത കണക്കുകളുടെ സ്റ്റേറ്റ് മെന്റിന്റെ പകർപ്പ് അനുബന്ധമായി ചേർക്കുന്നു. 2013-2014 മുതൽ 2017-2018 വരെയുള്ള സാമ്പത്തിക വർഷങ്ങളിലെ കണക്കുകളുടെ ഓഡിറ്റ് നടന്നു വരുന്നതേയുള്ളൂ.


സെക്ഷൻ ഓഫീസർ

Promotional

INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANATHAPURAM

(A)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2001

EXPENDITURE	Rs.	INCOME	
		Rs.	Rs.
Salary		Grant in aid (Revenue)	
Wages	91,681,668	Fees	29,750,00
Remuneration	1,647,170	Bank interest	130,305,05
Provident Fund	7,100,060	Other Income	8,150,59
Travelling Expenses	7,392,913		19,624,37
Pent	594,930		
Motor Vehicle Maintenance	2,519,054		
Other Charges	9,867,482		
Office expenses	9,192,387		
Consumable	1,085,709		
Students Amenities	915,368		
Repairs & Maintenance	943,726		
Depreciation	1,298,662		
Surplus	42,465,737		
	11,125,161		
TOTAL	187,830,027	TOTAL	187,830,027


4/1/02

G. VENKATACHALAM AIYER & CO.
CHARTERED ACCOUNTANTS
TRIVANDRUM

Institute of Human Resources Development

Income & Expenditure Account for the year ended 31.03.2002

Previous Year Rs.Ps.	Expenditure	Sch No	Current Year Rs.Ps.	Previous Year Rs.Ps.	Income	Sch No	Current Year Rs.Ps.
107,821,811.00	Salaries & Wages	III	129,231,329.00	29,750,000.00	Grant in Aid		20,666,000.00
5,115,061.00	Office & Admn: Expenses	IV	11,603,881.25	130,305,055.00	Fees	I	144,262,147.00
943,726.00	Students Stationary		596,586.00	8,150,595.00	Bank Interest		8,651,876.85
11,166,144.00	Repairs & Maintenance	V	3,119,921.00	19,624,377.00	Other Income	II	7,659,604.25
9,192,387.00	Other Expenses	VI	3,281,017.00				
42,465,737.00	Depreciation		41,396,491.20		Excess of Expenditure		
11,125,161.00	Excess Of Income Over Expenditure				Over Income		7,989,597.35
187,830,027.00	Total		189,229,225.45	187,830,027.00	Total		189,229,225.45

Notes to Accounts

A

AUDITOR'S REPORT
As per our report of even date attached

For Varma & Varma
Chartered Accountants



C.G. Pankajakshan
C.G.PANKAJAKSHAN
(Partner)

Place: Thiruvananthapuram

Date: 26.03.2003

Director of Institute of Human Resources Development,

Director

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H

INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2003

As on 31.3.2002 Rs	Expenditure		As on 31.2.2003 Rs	As on 31.3.2002 Rs	Income	As on 31.3.2003 Rs
129,231,329	To Salaries & Allowances		141,024,117	20,666,000	By Grant In Aid	20,000,000
11,603,881	" Office & Administrative Expenses		13,028,816	144,262,147	" Fees	202,777,202
596,586	" Students Amenities		2,400,458	8,651,877	" Bank Interest	12,117,917
3,119,921	" Repairs & Maintenance		2,751,903	7,659,604	" Other Income	8,173,610
	" Other Expenses	2,488,333			" Prior Period Income	3,167,478
	" Affiliation Fees	697,400			" Depreciation Written Back	53,922
3,281,017	" Prior period Expense	17,476	3,203,209		" Excess of Expenditure over Income	
41,396,491	" Depreciation		39,718,885	7,989,597		
-	" Excess of Income over Expenditure transferred to General fund		44,162,742			
189,229,225	Total		246,290,129	189,229,225	Total	246,290,129

Schedule to Income and Expenditure Account - C
Notes to Accounts -D

For Institute of Human Resources Development

Director

Place: Thiruvananthapuram
Date: 26.03.2004

AUDITOR'S REPORT
As per our report of even date attached

For Varma & Varma
Chartered Accountants


C.G. PANKAJAKSHAN
(Partner)
Membership No 20512

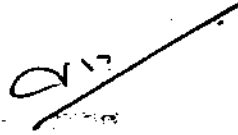
INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2004

As on 31.3.2003 Rs.	Expenditure	Sch Ref	As on 31.3.2004 Rs.	As on 31.3.2003 Rs.	Income	Sch Ref	As on 31.3.2004 Rs.
141,024,117	To Salaries & Allowances	E	155,823,690	20,000,000	By Grant In Aid received from Govt. of Kerala under plan scheme Less: Utilized for acquisition of capital asset transferred to Capital Reserve		
13,028,816	" Office & Administrative Expenses	F	16,207,989			12,500,000	
2,400,458	" Students Amenities	I	2,516,783				
2,751,903	" Repairs & Maintenance	H	4,968,299				
2,488,333	" Other Expenses	G	4,434,483			12,500,000	
697,400	" Affiliation Fees		2,439,900				
17,476	" Prior period Expense		217,620	202,777,202	" Fees	C	232,235,554
39,718,835	" Depreciation	A	37,839,735	12,117,917	" Bank Interest		20,090,046
	" Excess of Income over Expenditure transferred to General fund		40,010,019	8,173,610	" Other Income	D	12,108,698
				3,167,478	" Prior Period Income		24,200
				53,922	" Depreciation Written Back		-
44,162,742							
246,290,130	Total		264,458,498	246,290,130	Total		264,458,498

Notes to Accounts

J

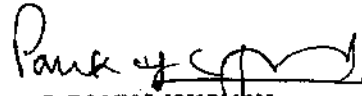
For Institute of Human Resources Development

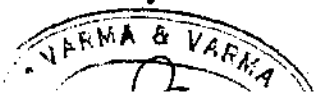
Director 

Place: Thiruvananthapuram
 Dated: 18/2/2005

AUDITOR'S REPORT
 As per our report of even date attached

For Varma & Varma
 Chartered Accountants


C.G. PANKAJAKSHAN
 (Partner)
 Membership No.20612



INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2005

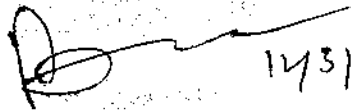
2004 Rs.	EXPENDITURE	2005 Rs.	2004 Rs.	INCOME	2005 Rs.
155,823,690	To Salaries & allowances	162,667,345	232,235,554	By Fees	233,662,306
16,207,989	" Administrative expenses	18,528,013	20,090,046	" Bank interest	12,334,851
2,516,783	" Students amenities	3,047,359	12,108,698	" Other income	11,036,092
4,968,299	" Repairs & maintenance	6,085,312	-	" Administrative fees	755,450
4,434,463	" Other expenses	6,182,817	24,200	" Prior period income	-
2,439,900	" Affiliation fees	3,062,440			
217,620	" Prior period expense	-			
37,839,735	" Depreciation	49,976,498			
40,010,019	" Excess of Income over Expenditure transferred to General Fund	8,238,915			
264,458,498	TOTAL	257,788,699	264,458,498	TOTAL	257,788,699


 V. DEVARAJAH
 Director
 4/3/06

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INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2006

2005 Rs.	EXPENDITURE	2006 Rs.	2005 Rs.	INCOME	2006 Rs.
162,667,345	To Salaries & allowances	174,007,588	233,862,306	By Fees	250,486,710
18,528,013	" Administrative expenses	24,880,279	12,334,851	" Bank interest	6,515,532
3,047,359	" Students amenities	1,516,378	11,036,092	" Other income	14,614,532
6,085,312	" Repairs & maintenance	5,577,274	755,450	" Administrative fees	2,160,000
6,182,817	" Other expenses	9,557,966		" Prior period income	1,297,908
3,062,440	" Affiliation fees	782,224			
49,976,498	" Depreciation	53,465,332			
8,238,915	" Excess of Income over Expenditure transferred to General Fund	5,287,641			
257,788,699	TOTAL	275,074,682	257,788,699	TOTAL	275,074,682


14/3/07

INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2007

2006 Rs.	EXPENDITURE	2007 Rs.	2006 Rs.	INCOME	2007 Rs.
174,007,588	To Salaries & allowances	199,923,545	252,646,710	By Fees	252,216,261
24,880,279	" Administrative expenses	21,978,295	6,515,532	" Bank interest	5,912,304
1,516,378	" Students amenities	1,448,219	14,614,532	" Other income	14,094,177
5,577,274	" Repairs & maintenance	4,146,612	1,297,908	" Prior period income	54,826,272
9,557,966	" Other expenses	8,482,730			
782,224	" Affiliation fees	698,520			
53,465,332	" Depreciation	51,920,294			
5,287,641	" Excess of Income over Expenditure transferred to General Fund	38,450,799			
275,074,682	TOTAL	327,049,014	275,074,682	TOTAL	327,049,014

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9/3/08

INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2008

AMOUNT 2006-07	EXPENDITURE	AMOUNT 2007-08	AMOUNT 2006-07	INCOME	AMOUNT 2007-08
199,923,545.00	To Salaries & Allowances	243,120,884.00	252,216,261.00	By Fees	331,277,653.00
21,978,295.00	" Administrative Expenses	18,271,523.00	5,912,304.00	" Bank Interest	5,073,771.00
1,448,219.00	" Students Amenities	4,555,086.00	14,094,177.00	" Other Income	34,259,807.75
4,146,612.00	" Repairs & Maintenance	11,333,500.00	-	" Administrative Fee	12,400,000.00
8,482,730.00	" Other Expenses	24,535,705.00	54,826,272.00	" Prior period Income	
698,520.00	" Affiliation Fees	145,000.00			
-	" Administrative Fee	11,025,000.00			
51,920,294.00	" Depreciation	40,944,954.07			
38,450,799.00	" Surplus	29,079,579.68			
327,049,014.00	TOTAL	383,011,231.75	327,049,014.00	TOTAL	383,011,231.75

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Significant Accountin Policies and Notes forming part of accounts as per Schedule - J

[Signature]
 Institute of Human Resources Development
 Thiruvananthapuram-11



AUDITOR'S REPORT
 As per our report of even date attached

For S. SURESH BABU & ASSOCIATES
[Signature]
 S.Surosh B.B.A., B.Sc., FCA
 Chartered Accountant



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INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2009

AMOUNT 2007-08	EXPENDITURE	AMOUNT 2008-09	AMOUNT 2007-08	INCOME	AMOUNT 2008-09
243,120,884.00	To Salaries & Allowances	325,496,782.00	331,277,653.00	By Fees	369,873,136.25
18,271,523.00	" Administrative Expenses	56,660,417.42	5,073,771.00	" Bank Interest	7,701,755.00
4,555,086.00	" Students Amenities	6,161,404.50	34,259,807.75	" Other Income	94,273,957.00
11,333,500.00	" Repairs & Maintenance	6,943,800.00	12,400,000.00	" Administrative Fee	12,550,000.00
24,535,705.00	" Other Expenses	21,335,235.00			
145,000.00	" Affiliation Fees				
11,025,000.00	" Administrative Fee	10,250,000.00			
40,944,954.07	" Depreciation	43,416,506.61			
29,079,579.68	" Surplus	14,134,702.71			
383,011,231.75	TOTAL	484,398,848.25	383,011,231.75	TOTAL	484,398,848.25

Significant Accounting Policies and Notes forming part of accounts as per Schedule - J

AUDITOR'S REPORT As per our report of even date attached.

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For S. SURESH BABU & ASSOCIATES


S. Suresh Babu, B.Sc., FCA
Chartered Accountant
Membership No. 202893

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INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2010


AMOUNT 2008-09	EXPENDITURE	AMOUNT 2009-10	AMOUNT 2008-09	INCOME	AMOUNT 2009-10
325,496,782.00	To Salaries & Allowances	366,115,639.00	369,873,136.25	By Fees	422,786,667.00
56,660,417.42	" Administrative Expenses	27,278,846.38	7,701,755.00	" Bank Interest	13,443,596.00
6,161,404.50	" Students Amenities	7,569,128.00	94,273,957.00	" Other Income	40,312,054.00
6,943,800.00	" Repairs & Maintenance	9,653,773.00	12,550,000.00	" Administrative Fee	
21,335,235.00	" Other Expenses	26,003,173.00			
10,250,000.00	" Administrative Fee				
43,416,506.61	" Depreciation	42,788,785.74			
14,134,702.71	" Surplus /(Deficit)	(2,867,028.12)			
484,398,848.25	TOTAL	476,542,317.00	484,398,848.25	TOTAL	476,542,317.00

Significant Accountin Policies and Notes
forming part of accounts as per Schedule - J


DIRECTOR

AUDITOR'S REPORT
As per pur report of even date attached

For S. SURESH DARS & ASSOCIATES


S. SURESH DARS & ASSOCIATES
Chartered Accountants
10/1, GANDHIMATHURAM, CHENNAI - 600 026

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INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM					
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2011					
AMOUNT 2009-10	EXPENDITURE	AMOUNT 2010-11	AMOUNT 2009-10	INCOME	AMOUNT 2010-11
366,115,639.00	To Salaries & Allowances	432,236,342.00	422,786,667.00	By Fees	466,412,547.00
27,278,846.38	" Administrative Expenses	26,436,991.00	13,443,596.00	" Bank Interest	15,208,809.00
7,569,128.00	" Students Amenities	6,198,745.00	40,312,054.00	" Other Income	114,982,744.00
9,653,773.00	" Repairs & Maintenance	12,654,766.00			
26,003,173.00	" Other Expenses	43,864,544.50			
42,788,785.74	" Depreciation	44,225,260.77			
(2,867,028.12)	" Surplus -	30,987,450.73			
476,542,317.00	TOTAL	596,604,100.00	476,542,317.00	TOTAL	596,604,100.00

Significant Accountin Policies and Notes
forming part of accounts as per Schedule - J



AUDITOR'S REPORT
As per our report of even date attached

For S. SURESH BABU & ASSOCIATES

S. Suresh Babu, B.Sc., FCA
Chartered Accountant
Membership No. 202893


DIRECTOR
Institute of Human Resources Development
Thiruvananthapuram - 14

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**INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012**

Amount 2010-11	Expenditure	Amount 2011-12	Amount 2010-11	Income	Amount 2011-12
43,22,36,342.00	Salaries & Allowances	57,58,36,396.00	46,64,12,547.00	Fees	59,01,64,144.00
2,64,36,991.00	Administrative Expenses	1,84,51,947.00	1,52,08,809.00	Bank Interest	1,44,90,815.00
4,38,64,544.00	Other Expenses	8,33,59,006.00	-	Administration fee	1,05,00,000.00
1,26,54,766.00	Repairs & Maintenance	1,37,65,974.00	11,49,82,744.00	Other Income	4,99,00,616.00
61,98,745.00	Student Amenities	60,92,606.60		Grant in Aid	6,00,00,000.00
-	Administration fee to IHRD	1,05,00,000.00		Students Amenities	43,525.00
4,42,25,260.77	Depreciation	4,69,46,548.77			
3,09,87,450.73	Surplus/ (Deficit)	(2,98,53,378.37)			
59,66,04,100.00		72,50,99,300.00	59,66,04,100.00		72,50,99,100.00


DIRECTOR
Institute of Human Resources Development
Thiruvananthapuram

S. SURESH BABU & ASSOCIATES
CHARTERED ACCOUNTANTS
 FRN: 006551S


 2012/13
S. Suresh Babu B.Sc., FCA
 Membership No. 202893



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INSTITUTE OF HUMAN RESOURCES DEVELOPMENT, THIRUVANANTHAPURAM
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2013

Amount 2011-2012	Expenditure	Amount 2012-2013	Amount 2011-2012	Income	Amount 2012-2013
57,58,36,396.00	Salaries & Allowances	65,45,60,804.00	59,01,64,144.00	Fees	65,96,11,955.00
1,84,51,947.00	Administrative Expenses	1,91,19,187.00	1,44,90,815.00	Bank Interest	1,24,26,729.00
8,33,59,006.00	Other Expenses	3,81,39,174.00	1,05,00,000.00	Administration fee	1,77,00,000.00
1,37,65,974.00	Repairs & Maintenance	1,06,89,197.00	4,99,00,616.00	Other Income	4,14,14,773.00
60,92,606.60	Student Amenities	64,00,553.00	6,00,00,000.00	Grant in Aid	1,50,00,000.00
1,05,00,000.00	Administration fee to IHRD	1,77,00,000.00	43,525.00	Students Amenities	47,700.00
4,69,46,548.77	Depreciation	7,25,42,892.65			
(2,98,53,378.37)	Surplus/ (Deficit)	(7,29,50,650.65)			
72,50,99,100.00		74,62,01,157.00	72,50,99,100.00		74,62,01,157.00

Trivandrum
10.05.2017

Vide our Report of Even Date

S. Suresh Babu
Chartered Accountant

For S. SURESH BABU & ASSOCIATES
 CHARTERED ACCOUNTANTS

B. Sc., FCA
 Reg. No. 202893

