

പതിനാലാം കേരള നിയമസഭ

പത്താം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ. 2176

08/03/2018 ൽ മറുപടിക്ക്

**സ്വദേശ് ദർശൻ പദ്ധതിയിൽ ക്ഷേത്രങ്ങളുടെ വികസനത്തിന് തുക**

ചോദ്യം		മറുപടി	
ശ്രീമതി.പി. അയിച്ചാ പോറ്റി		ശ്രീ. കടകംപള്ളി സുരേന്ദ്രൻ (സഹകരണവും ടൂറിസവും ദേവസ്വവും വകുപ്പു മന്ത്രി)	
(എ)	സ്വദേശ് ദർശൻ പദ്ധതിയിൽപ്പെടുത്തി തിരുവിതാംകൂർ ദേവസ്വം ബോർഡിന്റെ അധീനതയിലുള്ള ക്ഷേത്രങ്ങളുടെ വികസനത്തിന് തുക ലഭ്യമായിട്ടുണ്ടോ;	(എ)	ഉണ്ട്.
(ബി)	ലഭ്യമായിട്ടുണ്ടെങ്കിൽ അവയുടെ വിശദാംശങ്ങളും നടത്തിയ പ്രവർത്തനങ്ങളും വെളിപ്പെടുത്തുമോ?	(ബി)	സ്വദേശ് ദർശൻ പദ്ധതി പ്രകാരം എരുമേലി, പമ്പ, ശബരിമല വികസനത്തിനായി 99.98 കോടി രൂപ അനുവദിച്ചതിൽ 19.61 കോടി രൂപ ആദ്യ ഗഡുവായി ശബരിമല മാസ്റ്റർ പ്ലാൻ ഇൻഫ്രാസ്ട്രക്ചർ ഫണ്ടിലേയ്ക്ക് സംസ്ഥാന ടൂറിസം വകുപ്പ് മുഖേന നൽകിയിട്ടുണ്ട്. കൂടാതെ ശ്രീപദ്മനാഭ - ആറന്മുള - ശബരിമല വികസന പദ്ധതിയിൽ ഉൾപ്പെടുത്തി ആറന്മുള ശബരിമല വികസന പദ്ധതികൾക്കായി യഥാക്രമം 5.77 കോടി രൂപയും 6.00 കോടി രൂപയും അനുവദിച്ചതിൽ ശബരിമല പദ്ധതിയുടെ നടത്തിപ്പിനായി 1.23 കോടി രൂപ ആദ്യ ഗഡുവായി ശബരിമല മാസ്റ്റർ പ്ലാൻ ഇൻഫ്രാസ്ട്രക്ചർ ഫണ്ടിലേയ്ക്ക് നൽകിയിട്ടുണ്ട്. പ്രവർത്തികളുടെ വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർത്തിട്ടുണ്ട്.

സെക്ഷൻ ഓഫീസർ



# HIGH POWER COMMITTEE FOR THE IMPLEMENTATION OF SABARIMALA MASTER PLAN

Development of Sabarimala – Erumeli – Pampa- Sannidhanam as a Spiritual Circuit in Pathanamthitta District, Kerala under Swadesh Darshan Scheme

STATUS OF CENTRALLY SPONSORED TOURISM PROJECTS AS ON 28.02.2018


Sl. No	Name of work	Approved Amount in Rs.	Estimate Amount in Rs.	Present status
<b>ERUMELI</b>				
1	Construction of Information Centre	42,59,165/-	52,00,400	Work in progress. Contractor : Shri. C. Rajeev
283	Construction of Toilet block at Erumeli including Internal & External Water Supply, Sanitary Installations, Septic tank and Over head tank	90,63,704/- + 5,00,000 = 95,63,704/-	90,00,000	Work awarded. Contractor: Shri. P.M Haridas
4	Construction of First Aid and Health Kiosk		22,73,000	Work in progress. Contractor: Shri. S. Shiyas
4a	Construction of First Aid & Health Kiosk near parking area at North – East side of the Erumeli Temple	46,19,633/- (for 3 Units.)	22,73,000	Work in progress. Contractor: Shri. R. Jayarajan
5	Construction of Padithurai (River Steps)	8,48,711/-	13,02,400	Agreement executed. The Contractor has agreed to commence the work shortly. Contractor: Shri. R. Jayarajan
6&7	Providing Drinking Water Fountain, Sump, Pump Room, Over Head Tank and Water Supply Arrangements.	23,29,434/- + 8,47,490/- = 31,76,924/-	30,00,600	Agreement executed. The Contractor has agreed to commence the work shortly. Contractor: M/s. East West Constructions
8	Providing Signage of different sizes and Dust Bins	5,00,000/-	4,00,000	Work tendered as per Modified Estimate with revised specifications & items. But no one responded. Re-tender invited with Date of opening 06.03.2018
9	General Electrification	15,00,000/-	19,80,000	Under Tendering Process
10	Provision for Security Service – Portable CCTV System	30,10,000/-	30,80,000	Under Tendering Process
11	Display Board System	5,40,000/-	4,75,000	Under Tendering Process
	<b>Sub - Total</b>	<b>2,80,18,136/-</b>	<b>2,89,84,400</b>	
<b>PAMPA</b>				
1	First Aid and Health Kiosk – 3 Nos.	46,19,633/-		Not required as facility is already available

2	Providing <b>Pedestrian Walkway and Pilgrim Waiting Hall</b> (GF - 3 Units G+1 - 2 Units, 250 M Length)	4,43,36,927/-	5,91,10,100	Agreement executed. The Contractor has agreed to commence the work shortly. Contractor: Shri J. Nizar
3	Paving River Bank and <b>Padithurai</b> (River Steps) 300 M Length	6,38,30,697/-	3,54,37,500	1st reach Agreement executed. The Contractor has agreed to commence work shortly Contractor: Shri Unni Pachat
3a	Paving Area and <b>Padithurai</b> (Second Reach)		4,09,00,000	2nd reach. Agreement executed. The Contractor has agreed to commence the work shortly Contractor: Sri. C. Suresh kumar
4	Construction of <b>Mandapam</b> (8 nos.) at River bank side.	59,11,971/-	74,00,000	Re-tenders were invited as the rate quoted by the single contractor is too high. Date of opening on 06.03.2018
5	<b>Open Shower</b> 8 Nos.	43,34,040/-	98,00,000	Work awarded. Contractor: Smt. Bindu Sudhakaran, M/s. Vilakkumadam Constructions,
6	<b>Toilet Building</b> Construction of Ladies Toilet	2,25,29,261/-	2,08,00,000	Work awarded. Contractor: Shri. C. Sureshkumar
7	<b>Solid Waste Management</b>	80,12,793/-		The Consultant has to give revised details.
8	<b>Sewage Treatment Plant / System</b>	15,61,00,000/-	20,00,00,000	Tenders were invited and the Technical Bid received is being evaluated by the Special Technical Committee
9	Providing <b>Signage and Dust Bins</b>	6,25,000/-	4,63,000	Work tendered as per Modified Estimate with revised specifications & items. But no one responded. Re-tender invited with Date of opening on 06.03.2018
10	Construction of <b>Drinking Water Fountain</b> at Pampa (3 units)	45,58,199/-	17,00,000	Work awarded. Contractor: East West Constructions
11	<b>Water Supply</b>	11,19,077/-		Estimate to be received from the Consultant.
12	<b>General Electrification</b>	93,75,000/-	1,35,00,000	Under Tendering Process.
13	<b>Landscaping Works</b>	10,00,000/-	13,50,000	Under Tendering Process.
	<b>Sub - Total</b>	<b>32,96,52,497/-</b>	<b>39,04,60,600</b>	
<b>TREKKING PATH</b>				
1	<b>First Aid and Health Kiosk</b> 6 Nos.	1,10,06,583/-	23,25,000	Only 1 No approved. Tender invited.
2	<b>Entry Security Check with Roof Covering</b>	1,58,96,295/-		Space not available.

3	Steps (6700 Nos)	11,66,53,092/-	15,34,09,600	Under Tendering Process
4	Ramp (640 m)	4,17,61,237		
5	Straight Walkway (800 m)	3,77,35,257/-	3,90,00,000	Work awarded Contractor . Shri. M. P. Sidheek, M/s. SITCO Associates, Ernakulam
6	Toilet Building (5 Nos.)	96,76,593/-	23,25,000	Tender invited.
7	Soak Pit (5 Nos.)	5,00,000/-		Specific proposal Bio Digester as suggested by the Technical Committee is yet to be received.
8	Drinking Water Fountain (3 Nos.)	84,30,488/-	18,80,000	Single tender received at 3% below the Sanctioned rate. Re- Tenders invited fixing the date of opening on 06.03.2018
9	Signage and Dust Bins	10,00,000/-	8,95,000	Tenders were invited. The rate quoted by the single contractor is at 3% above Sanctioned rates. Re-tenders were invited with date of opening on 06.03.2018
10	CCTV Surveillance System (75 Cameras + Recording System with Monitor + Cabling)	40,95,000/-		Decision pending
11	Pathway Lighting and Power Distribution (4.5 Km lighting, power distribution and cabling)	1,69,35,000/-	1,84,50,000	Under Tendering Process.
12	Water Supply	18,74,030/-		The Consultant is yet to submit estimate
	<b>Sub - Total</b>	<b>26,55,63,574/-</b>	<b>21,82,84,600</b>	
<b>SANNIDHANAM</b>				
1	First Aid and Health Kiosk (2 Nos.)	64,24,815/-	58,55,600	Tender invited.
2	Covered Walkway (560 m)	5,04,60,242/-	1,87,31,500	Tender invited.
3	Queue Complex (Resting Shelters)	6,82,11,371/-	3,25,00,000	Under Tendering process.
4	Pilgrim Wellness Centre	90,55,964/-	44,10,000	Estimate is being finalized.
5	Prasadam Counter	6,80,34,211/-		The proposal submitted by the Consultant for Rs. 5,60,00,000/- which is being modified as per requirements.
6	Mandapam (5 Nos.)	49,50,213/-	46,50,000	Under Tendering Process.
7	Seating Area	3,97,92,795/-	1,33,00,000	Under Tendering Process.
8	Stage for Cultural Activity	4,11,86,227/-	1,28,00,000	Under Tendering Process.
9	Solid Waste Management(7 Nos.)	55,37,513/-		Proper proposal is to be submitted by the Consultant.
10	RO / UV Plant (15000 LPH)	45,31,150/-		Estimate to be received from the Consultant
11	Drinking Water Fountain	61,61,906/-	52,20,000	Single tender received at 5.7% below the Sanctioned rate. Re- Tenders invited.
12	Signage and Dust Bins	16,25,000/-	11,00,000	Tenders were invited. The rate quoted by the single contractor is at 3% above Sanctioned rates. Re- Tenders invited.

13	CCTV Surveillance System (75 Cameras + Recording System with Monitor + Cabling)	42,42,250/-	53,40,000	Under Tendering Process.
14	General Electrification	1,26,87,500/-	44,40,000	Under Tendering Process.
15	Landscaping Work	9,00,000/-	15,00,000	Under Tendering Process.
16	Escape Route Pathway	41,00,000/-		Estimate to be received from the Consultant
17	Water supply	11,44,503/-		Estimate to be received from the Consultant
	Sub - Total	32,90,45,660/-	10,98,47,100	
	TOTAL	95,22,70,000/-	74,75,76,700	

ADDITIONAL WORKS:				
(As per the decision taken in the meeting held on 08.01.2018 during the visit of Hon'ble Union Minister for Tourism)				
Sl. No	Name of work	Approved Amount in Rs.	Estimate Amount in Rs.	Present status
1	2	3	4	5
	<b>ERUMELI</b>			
1	Paving of Bathing ghat		38,00,000	Under Tendering Process.
2	Paving of Nadapanthal		65,25,000	Under Tendering Process.
3	Paving of Parking area		54,25,000	Under Tendering Process.
	Sub - Total		1,57,50,000	
	<b>PAMPA</b>			
1	Providing Show wall		32,42,500	Work to be Tendered
	Sub - Total		32,42,500	
	TOTAL		1,89,92,500	
	GRAND TOTAL	95,22,70,000/-	76,65,69,200	

  
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