

പതിനാലാം കേരള നിയമസഭ

ചരതാം സമ്മേളനം

നബാർഡ്, ആർ.ഐ.ഡി.എഫ് മുഖേന ലഭിക്കുന്ന ഫണ്ട്

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം. 1328


06-03-2018-ൽ മറുപടിക്ക്

ചോദ്യം

മറുപടി

| ശ്രീ. എം. വിൻസെന്റ് |  | ഡോ. കെ.ടി. ജലീൽ<br>(തദ്ദേശ സ്വയംഭരണവും ന്യൂനപക്ഷ ക്ഷേമവും വഖഫ് ഹജ്ജ് തീർത്ഥാടനവും വകുപ്പു മന്ത്രി) |   |
|---------------------|--|--|---|
| (എ)                 | നബാർഡ്, ആർ.ഐ.ഡി.എഫ് മുഖേന കേരളത്തിന് ലഭിക്കുന്ന ഫണ്ട് എല്ലാ നിയോജകമണ്ഡലങ്ങൾക്കും നൽകാറുണ്ടോ;   | (എ)  | പ്രൊപ്പോസലുകൾ ലഭിക്കുന്നതനുസരിച്ച് നൽകാറുണ്ട് .   |
| (ബി)                | 2015-16 സാമ്പത്തിക വർഷം എത്ര തുക അനുവദിച്ചിട്ടുണ്ട്; എല്ലാം വിനിയോഗിച്ചിട്ടുണ്ടോ;  | (ബി)   | 2015-16 സാമ്പത്തിക വർഷം ആർ .ഐ .ഡി .എഫ് . XXI-ആം ട്രാഞ്ചെയിൽ ഉൾപ്പെടുത്തി ആകെ 39 പ്രോജക്ടുകൾക്കായി 3275.03 ലക്ഷം രൂപ അനുവദിച്ചിട്ടുണ്ട്. മുഴുവൻ പ്രവൃത്തികളും പൂർത്തിയാക്കിയിട്ടില്ലാത്തതിനാൽ തുക പൂർണ്ണമായി വിനിയോഗിച്ചിട്ടില്ല . |
| (സി)                | 2015-16 സാമ്പത്തിക വർഷം ഏതെല്ലാം നിയോജകമണ്ഡലങ്ങളിൽ ഏതെല്ലാം പ്രവൃത്തികൾക്ക് എത്ര തുക അനുവദിച്ചിട്ടുണ്ട്; വ്യക്തമാക്കുമോ;                         | (സി)   | വിശദാംശങ്ങൾ അനുബന്ധം I ആയി ചേർക്കുന്നു .  |
| (ഡി)                | 2016-17 സാമ്പത്തിക വർഷം എത്ര തുക അനുവദിച്ചിട്ടുണ്ട്; ഏതെല്ലാം മണ്ഡലങ്ങളിൽ ഫണ്ട് നൽകിയിട്ടുണ്ട്; ഏറ്റെടുത്ത പ്രവൃത്തികൾ ഏതൊക്കെയാണ്; അറിയിക്കുമോ; | (ഡി)   | 3789.27 ലക്ഷം രൂപ അനുവദിച്ചിട്ടുണ്ട്. മറ്റ് വിശദാംശങ്ങൾ അനുബന്ധം II ആയി ചേർക്കുന്നു .   |
| (ഇ)                 | പദ്ധതികൾ സമർപ്പിക്കാനുള്ള സമയ പരിധി അവസാനിച്ചോ; എപ്പോഴാണ് സമർപ്പിക്കാനുള്ളത്; വ്യക്തമാക്കുമോ;  | (ഇ)  | 2017-18 വർഷത്തിൽ പദ്ധതികൾ സമർപ്പിക്കാനുള്ള സമയപരിധി അവസാനിച്ചു . 2018-19 ലെ 24-ആം ട്രാഞ്ചെയിലേക്കുള്ള പദ്ധതികളുടെ പ്രൊപ്പോസലുകൾ 2018 ഏപ്രിൽ 30 നകം സമർപ്പിക്കാവുന്നതാണ് .   |

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| <p>എഫ്</p> | <p>പദ്ധതികൾ സമർപ്പിക്കാനുള്ള വിശദവിവരം എല്ലാ നിയമസഭാ സാമാജികരെയും അറിയിക്കാവുന്നതോ; ആയതിന്റെ വിശദവിവരം നൽകുമോ?</p> | <p>എഫ്</p> | <p>എല്ലാ തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങളിൽ നിന്നും പ്രോജക്ടുകൾ സ്ഥാപിച്ച് സമർപ്പിക്കുന്നതിനുള്ള നിർദ്ദേശം അതാത് ജില്ലാ ദാരിദ്ര്യ ലഘൂകരണ വിഭാഗം പ്രോജക്ട് ഡയറക്ടർമാർക്കാണ് നൽകാനുള്ളത്.</p> |
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 സെക്ഷൻ ഓഫീസർ



GOVERNMENT OF KERALA  
Abstract

Local Self Government Department - 4 Public Health Institutions projects under NABARD RIDF Tranche XXI -2015-16 - Administrative sanction accorded - Orders issued.

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**LOCAL SELF GOVERNMENT (DD) DEPARTMENT**

GO(Rt.) No. 667/2016/LSGD

Dated, Thiruvananthapuram, 18.02.2016

- =====
- Read:- 1. U.O. Note No. 7793/NC-A1/2016/Fin dated 03.02.2016 from Finance (Nodal Centre-A) Department
2. Letter No. NB. (Kerala).SPD/4449/RIDF-XXI-154 PSC/2015-16 dated 01.02.2016 from the Deputy General Manager, NABARD.

**ORDER**

The Commissioner for Rural Development has submitted detailed project reports for the works included under NABARD RIDF Tranche XXI. The Deputy General Manager, NABARD vide letter read as 2<sup>nd</sup> paper above have informed that the projects detailed in Annexure were sanctioned and requested to issue administrative sanction.

2) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the projects under RIDF-XXI as detailed in Annexure.

(BY ORDER OF THE GOVERNOR)

JAMES VARGHESE

Principal Secretary to Government

To

1. The Commissioner for Rural Development, Thiruvananthapuram
2. The Deputy General Manager, NABARD, Kerala Regional Office, Punnett Road, Statue, P. B. No. 220, Thiruvananthapuram.
3. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
4. The Accountant General (A & E), Kerala, Thiruvananthapuram.
- ✓ 5. The Director, Information Kerala Mission, Thiruvananthapuram.
6. Finance Department (vide U.O. Note No. 7793/NC-A1/2016/Fin dated 03.02.2016)
7. Stock file/Office Copy.

Forwarded By



GOVERNMENT OF KERALA

**Abstract**

Local Self Government Department - 3 Infrastructural works related with Agriculture Marketing Complexes sanctioned under NABARD RIDF Tranche XXI - Administrative Sanction accorded - orders issued.

**LOCAL SELF GOVERNMENT (DD) DEPARTMENT**

GO(Rt) No.1967 /2016/LSGD

Dated, Thiruvananthapuram, 22.6.2016

- Read: 1. Letter No. 15200/R&I 4/2015/CRD dated 25.08.2015 from the Commissioner for Rural Development  
2. Letter No. NB. (Kerala).SPD/816/RIDFXXI201617 dated 26.05.2016 from the Deputy General Manager, NABARD.

**ORDER**

The Commissioner for Rural Development has submitted detailed Project Report for the works included under RIDF Tranche XXI. The General Manager, NABARD as per the letter read as 2nd paper above has informed that the projects detailed in Annexure have been sanctioned and requested to issue Administrative Sanction.

2) Government have examined the matter and are pleased to accord administrative sanction for the implementation of the 3 Infrastructural works related with Agriculture Marketing Complexes under NABARD RIDF XXI as detailed in Annexure.

(BY ORDER OF THE GOVERNOR)  
VIJAYAKUMAR T.P

Special Secretary to Government

To

1. The Commissioner for Rural Development, Thiruvananthapuram.
2. The Deputy General Manager, NABARD, Kerala Regional Office, Punnen Road, Statue, P. B. No. 220, Thiruvananthapuram.
3. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
4. The Accountant General (A & E), Kerala, Thiruvananthapuram.
5. The Director Information Kerala Mission, Thiruvananthapuram.
6. Finance Department (Vide U.O. Note No. 622793/NCA-1/2016/Fin dated 31.5.2016)
7. Stock file/Office Copy.

Forwarded By Order

  
Special Secretary

ANNEXURE

| Sl. No.      | Name of the Project   | Total Financial Outlay (TFO) sanctioned (Rs. in Lakhs) | RIDF Loan sanctioned (Rs. in Lakhs) |
|--------------|---|--|-------------------------------------|
| 1            | Infrastructure works related with establishment of Agricultural Marketing Complex in Vamanapuram Block Panchayat  | 100.00   | 95.00                               |
| 2            | Infrastructure works related with construction of Building for Karshikavipanana Kendram (Agriculture Marketing Centre) in Edakkattuvayal Panchayat in Mulanthuruthi Block | 200.00   | 190.00                              |
| 3            | Infrastructure works related with construction of Agriculture Market Complex in Pulickalkavala in Vazhoor Panchayat   | 250.00   | 237.50                              |
| <b>Total</b> |   | <b>550.00</b>  | <b>522.50</b>                       |

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GOVERNMENT OF KERALA  
Abstract



Local Self Government Department -Administrative Sanction for projects sanctioned under NABARD RIDF Tranche XXI - accorded - orders issued.

LOCAL SELF GOVERNMENT (DD) DEPARTMENT

Dated, Thiruvananthapuram, 22.1.2016

GO(Rt.) No.238/2016/LSGD

Read:- Letter No. NB. (Kerala).SPD/3783/ RIDF-40(A)/2015-16 dated 28.12.2015 from the Deputy General Manager, NABARD.

**ORDER**

The Commissioner for Rural Development has submitted detailed project report for the works included under NABARD RIDF Tranche XXI. The Deputy General Manager, NABARD as per the letter read as above has informed that the projects detailed in Annexure have been sanctioned and requested to issue administrative sanction.

2) Government have examined the matter and are pleased to accord administrative sanction for the projects under RIDF-XXI as detailed in Annexure.

(BY ORDER OF THE GOVERNOR)

JAMES VARGHESE

Prl Secretary to Government

To

1. The Commissioner for Rural Development, Thiruvananthapuram.
2. The Deputy General Manager, NABARD, Kerala Regional Office, Punnen Road, Statue, P. B. No. 220, Thiruvananthapuram.
3. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

4. The Accountant General (A & E), Kerala, Thiruvananthapuram.
5. The Director, Information Kerala Mission, Thiruvananthapuram.
6. Finance Department (Vide U.O. No. 94730/NC A1/2015/Fin dated 4.1.2016
7. Stock file/Office Copy.

Forwarded/By Order

*Dij*  
Section Officer

**ANNEXURE**

| SL. No.   | NAME OF THE PROJECT  | Name of Panchayat                    | DISTRICT  | LENGTH OF ROAD (KM) / Length of Bridge (M) | TFO    | RIDF Loan |
|---|--|--------------------------------------|-----------|--|--------|-----------|
| 1   | 2  | 4                                    | 5         | 6  | 7      | 14        |
| <b>Implementing Department - Local Self Government Department, (LSGD)</b> |  |                                      |           |  |        |           |
| <b>I RURAL ROADS</b>  |  |                                      |           |  |        |           |
| 1   | Puthusserypady- Kavungada road   | Pampakuda & Ramamangalam             | Ernakulam | 3.5  | 25.00  | 20.00     |
| 2   | Purapuzha - Puthenpurackal - Tharavattom road  | Purapuzha                            | Idukki    | 1.0  | 20.00  | 16.00     |
| 3   | Melechmannur Thalayankavu road   | Senapathy                            | Idukki    | 1.0  | 25.00  | 20.00     |
| 4   | Aalkkallu - Kattikkayam - Ambalam Peringassery road  | Udumbannoor                          | Idukki    | 1.2  | 27.50  | 22.00     |
| 5   | Muryipra Ealathur Parakadam road   | Eruvessy                             | Kannur    | 1.6  | 25.00  | 20.00     |
| 6   | Vannayikadavu Mundakkapally Nellikkutty road chainage in between 0/000 km to 3/150 km                | Euvessi                              | Kannur    | 3.2  | 100.00 | 80.00     |
| 7   | Kattapally-Sreegiri-Mukuzhi road from Ch 2/150 to 3/350  | Udayagiri                            | Kannur    | 1.2  | 50.00  | 40.00     |
| 8   | Kaniyarvayal thiroor Ullickal road chainage in between 0/000 km to 6/850 and from 10/500 to 12/500km | Ullickal, Padiyoor & Sreeekandapuram | Kannur    | 8.9  | 200.00 | 160.00    |
| 9   | Pallapadi Minchipadavu road  | Belloor Karadka                      | Kasaragod | 1.2  | 50.00  | 40.00     |
| 10  | Koodanam-Ponkulam-Villarampathy road   | Pullur Periya                        | Kasaragod | 1.9  | 50.00  | 40.00     |



|           |  |                |                |             |                |                |
|-----------|--|----------------|----------------|-------------|----------------|----------------|
| 11        | Cherkala - Podipallam -<br>Puliyappady road  | Chengala       | Kasargod       | 2.2         | 50.00          | 40.00          |
| 12        | Pruthanagadu - Kaithakode<br>Mukavana road including<br>construction of a causeway | Pavithreswaram | Kollam         | 1.2         | 112.38         | 89.90          |
| 13        | Chilfathuzhathu Mukku-Kanjiram<br>Kulluvila - Idikkanda road                       | Poruvazhy      | Kollam         | 2.2         | 140.00         | 112.00         |
| 14        | Kanjirappally Block Pachayat -<br>Vollandi - Vattakkavu Road                       | Mundakayam     | Kottayam       | 1.1         | 100.00         | 80.00          |
| 15        | Puthuppaly padam road to angadi<br>Manganam road                                   | Puthuppadi     | Kottayam       | 2.3         | 220.00         | 176.00         |
| 16        | Chilthoor - Puliyara road  | Agali          | Palakkad       | 4.9         | 115.00         | 92.00          |
| 17        | Kandippara road  | Agali          | Palakkad       | 2.1         | 54.50          | 43.60          |
| 18        | Kottappuram Kayunda -<br>Cherakkuzhi - Parambottukunnu<br>Thottara road            | Karimpuzha     | Palakkad       | 5.2         | 124.00         | 99.20          |
| 19        | Holychala Karayoor road  | Sholayoor      | Palakkad       | 1.8         | 72.00          | 57.60          |
| 20        | Moorchikkadav Chundakulam road   | Sholayoor      | Palakkad       | 1.6         | 72.50          | 58.00          |
| 21        | Seethakuzhi-Mundanpara<br>Ginnathanmukku road                                      | Seethathodu    | Pathanamthitta | 2.2         | 100.00         | 80.00          |
| 22        | Vaniyumpara Maruthumuzhy road  | Pananchery     | Thrissur       | 1.1         | 50.00          | 40.00          |
| 23        | Podipara Pattilumkuzhy road  | Pananchery     | Thrissur       | 1.1         | 50.00          | 40.00          |
|           | <b>Total for Rural Roads - LSGD</b>  |                |                | <b>53.5</b> | <b>1832.88</b> | <b>1466.30</b> |
| <b>II</b> | <b>RURAL BRIDGES</b>   |                |                |             |                |                |
| 1         | Construction of Cross Bar cum<br>Bridge for Korkamattom<br>Pannaamthodu            | Akalakunnum    | Kottayam       | 13.5        | 82.50          | 66.00          |
| 2         | Construction of Bridge at<br>Kannuvelty  | Pampady        | Kottayam       | 8.0         | 32.35          | 25.88          |

|   |  |                  |                    |             |                |                |
|---|--|------------------|--------------------|-------------|----------------|----------------|
| 3 | Construction of Elavana Namath Thazha bridge | Tuneri & Chekkad | Kozhikode          | 50.0        | 234.50         | 187.60         |
| 4 | Construction of Bridge at Anapara Manali     | Vithura          | Thiruvananthapuram | 22.5        | 300.00         | 240.00         |
|   | <b>Total for Rural Bridges - LSGD</b>        |                  |                    | <b>94.0</b> | <b>649.35</b>  | <b>519.48</b>  |
|   | <b>Total for Roads and Bridges - LSGD</b>    |                  |                    |             | <b>2482.23</b> | <b>1985.78</b> |

2324  
Endorse = with Retention  
26/09/14

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കേരള സർക്കാർ

സംഗ്രഹം



തദ്ദേശസ്വയംഭരണ വകുപ്പ് - നബാർഡ് വെയർ ഹൗസ് ഇൻഫ്രാസ്ട്രക്ചർ ഫണ്ട് 2013-14 - എറണാകുളം ജില്ല - സംഭരണശാല നിർമ്മിക്കുന്നത് - ഭരണാനുമതി നൽകി ഉത്തരവാകുന്നു.

തദ്ദേശസ്വയംഭരണ (ഡി.ഡി) വകുപ്പ്

സ.ഉ.(സാധാ.)നം.2346/14/തസ്വഭവ തിരുവനന്തപുരം, തീയതി, 05.09.2014

- പരാമർശം: 1. 04.04.2014 ലെ നബാർഡിന്റെ എൻ.ബി.(കേരള)ആർ.ഒ./ഡബ്ല്യു.ഐ.എഫ്/എൻ.ഡബ്ല്യു.എസ്./9505/13-14 നമ്പർ കത്ത്.
2. 16.05.2014 ലെ ഗ്രാമവികസന കമ്മീഷണറുടെ 11440/ആർ.ഒ.ഐ4/13/സിആർഡി നമ്പർ കത്ത്.

ഉത്തരവ്

പരാമർശം ഒന്നു പ്രകാരം എറണാകുളം ജില്ലയിലെ പാമ്പാക്കുട ബ്ലോക്കിൽ പുതിയ സംഭരണശാല നിർമ്മിക്കുന്നതിന് നബാർഡ് വെയർ ഹൗസിംഗ് പദ്ധതിയിൽ ഉൾപ്പെടുത്തി വായ്പ അനുവദിച്ചിട്ടുണ്ട്. ടി പ്രവൃത്തിയുടെ അടങ്കൽ തുക 198 ലക്ഷം രൂപയാണ്. ഇതിൽ 188.10 ലക്ഷം രൂപ നബാർഡ് വായ്പയായി നൽകുവാൻ തീരുമാനിച്ചിട്ടുണ്ട്. പാമ്പാക്കുട ബ്ലോക്കിൽ പുതിയ സംഭരണശാല നിർമ്മിക്കുന്നതിന് ഭരണാനുമതി ലഭ്യമാകണമെന്ന് പരാമർശം(2)പ്രകാരം ഗ്രാമവികസന കമ്മീഷണർ ആവശ്യപ്പെട്ടിട്ടുണ്ട്.

സർക്കാർ ഇക്കാര്യം വിശദമായി പരിശോധിച്ചു. എറണാകുളം ജില്ലയിലെ പാമ്പാക്കുട ബ്ലോക്ക് പഞ്ചായത്തിൽ നബാർഡ് വെയർ ഹൗസിംഗ് ഇൻഫ്രാസ്ട്രക്ചർ ഫണ്ട് സീട് 13-14 പ്രകാരം പുതിയ സംഭരണശാല നിർമ്മിക്കുന്നതിന് താഴെപറയും പ്രകാരം ഭരണാനുമതി നൽകി ഉത്തരവാകുന്നു.

|                      |   |                  |
|----------------------|---|------------------|
| പാമ്പാക്കുട ബ്ലോക്ക് | - | 198 ലക്ഷം രൂപ    |
| നബാർഡ് വായ്പ         | - | 188.10 ലക്ഷം രൂപ |

സംസ്ഥാന വിഹിതം

9.90 ലക്ഷം രൂപ

സംസ്ഥാന വിഹിതം പാമ്പാക്കുട ബ്ലോക്ക് പഞ്ചായത്ത് വഹിക്കേണ്ടതാണ്.

ഗവർണ്ണറുടെ ഉത്തരവിൻ പ്രകാരം,

രാമൻകുട്ടി.സി,  
ഡെപ്യൂട്ടി സെക്രട്ടറി

1. ഗ്രാമവികസന കമ്മീഷണർ, തിരുവനന്തപുരം
2. പ്രസിഡന്റ്/സെക്രട്ടറി, പാമ്പാക്കുട ബ്ലോക്ക് പഞ്ചായത്ത്.
3. ധനകാര്യ വകുപ്പ് (48438/എൻ.സി.എ1714/ധന തീയതി 17.07.2014 പ്രകാരം).
4. പ്രിൻസിപ്പൽ അക്കൗണ്ടന്റ് ജനറൽ (ഓഡിറ്റ്), തിരുവനന്തപുരം.
5. അക്കൗണ്ടന്റ് ജനറൽ (എ ടി ഇ), തിരുവനന്തപുരം.
6. ഡയറക്ടർ, ഇൻഫർമേഷൻ കേരള മിഷൻ, തിരുവനന്തപുരം.
7. കരുതൽ ഫയൽ/ഓഫീസ് കോപ്പി

ഉത്തരവിൻ പ്രകാരം

*Duty*  
സെക്ഷൻ ഓഫീസർ

*[Signature]*  
സെക്ഷൻ ഓഫീസർ

000932



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Projects under NABARD RIDF Tranche XXII - Administrative Sanction accorded - orders issued.

LOCAL SELF GOVERNMENT (DD) DEPARTMENT

GO( Rt ) No. 56/2017/LSGD

Dated, Thiruvananthapuram, 10/01/2017

- Read: - 1. Letter No. NB (Kerala) SPD/3731/RIDF-XXII/2016-2017 dated 26/12/2016 from the Deputy General Manager, NABARD, Thiruvananthapuram.
2. Letter No. NB (Kerala) SPD/3555/RIDF-XXII-17ISC/2016-2017 dated 16.12.2016 from the Deputy General Manager, NABARD Thiruvananthapuram.

ORDER

The Deputy General Manager, NABARD as per his letters read above has informed that 36 projects under NABARD RIDF Tranche XXII submitted by the Local Self Government Department have been sanctioned and has requested to issue administrative sanction for the same.

2. In the circumstances, Government are pleased to accord administrative sanction for the 36 projects, as detailed in Annexure- I & II, sanctioned by NABARD under RIDF - XXII.

(By order of the Governor)  
D.SANTHOSH  
Deputy Secretary

To

- ✓ 1) The Commissioner for Rural Development
- 2) The Deputy General Manager, NABARD, Kerala Regional Office, Punnen Road Statue, P B No 220, Thiruvananthapuram
- 3) The Principal Accountant General (A & E) Thiruvananthapuram
- 4) The Principal Accountant General (Audit) Thiruvananthapuram
- 5) The Finance Department ( Vide UO Note No 1089915/NC - A1/ 2016/Fin dtd 29/12/2016.
- 6) The Executive Director, Information Kerala Mission.
- 7) SF/OC

Forwarded/ by order

Section Officer

**RIDF XXII - PROJECTS OF LOCAL SELF GOVERNMENT - FINANCIAL DETAILS & PHASING OF PROJECTS**

**Annexure-II**

| SL. No. | Name of the Project   | Legislative Assembly Constituency | District  | Length of Road (KM) | Updated Project cost | Ineligible Cost | Expenditure incurred upto 31-03-2016 | Eligible Balance Cost (6-7-8) | RIDF XXII Loan*  |                  |                | GoK Share (9-12) |
|---------|---|-----------------------------------|-----------|---------------------|----------------------|-----------------|--------------------------------------|-------------------------------|------------------|------------------|----------------|------------------|
|         |   |                                   |           |                     |                      |                 |                                      |                               | 2017-18 (0.3*12) | 2018-19 (0.7*12) | Total (9*0.80) |                  |
| 1       | 2   | 3                                 | 4         | 5                   | 6                    | 7               | 8                                    | 9                             | 10               | 11               | 12             | 13               |
| A1      | CONNECTIVITY SECTOR- RURAL ROADS  |                                   |           |                     |                      |                 |                                      |                               |                  |                  |                |                  |
| 1       | Improvements of Karadyallu Anakrapadi Road in Nedumkandam Grama Panchayath                  | Udumban chola                     | Idukki    | 5.7                 | 300.00               | 0.00            | 0.00                                 | 300.00                        | 72.00            | 168.00           | 240.00         | 60.00            |
| 2       | Improvements to road from Punnoor-Kalakkal-Edappanayam, Nedumpana Grama Panchayath          | Kundara                           | Kollam    | 2.2                 | 50.00                | 0.00            | 0.00                                 | 50.00                         | 12.00            | 28.00            | 40.00          | 10.00            |
| 3       | Improvement to Padinjarakandy-Kappuram Road in Unnikulam Grama Panchayath                   | Balusseriy                        | Kozhikode | 1.0                 | 75.00                | 0.00            | 0.00                                 | 75.00                         | 18.00            | 42.00            | 60.00          | 15.00            |
| 4       | Improvements to Kadoolithazhe-Mullappalli Road in Kottur Grama Panchayath                   | Balusseriy                        | Kozhikode | 1.5                 | 200.00               | 0.00            | 0.00                                 | 200.00                        | 48.00            | 112.00           | 160.00         | 40.00            |
| 5       | Improvements to Kottur-Valloramala Road Kottur Grama Panchayath                             | Balusseriy                        | Kozhikode | 2.0                 | 100.00               | 0.00            | 0.00                                 | 100.00                        | 24.00            | 56.00            | 80.00          | 20.00            |
| 6       | Improvements to 26 <sup>th</sup> mile Peryamala-Churathode Road in Panangad Grama Panchayat | Balusseriy                        | Kozhikode | 2.0                 | 190.92               | 0.00            | 0.00                                 | 190.92                        | 45.82            | 106.92           | 152.74         | 38.18            |

|      |   |            |            |                      |         |      |      |         |        |        |         |        |
|------|---|------------|------------|----------------------|---------|------|------|---------|--------|--------|---------|--------|
| 7    | Improvements to Pookkarathara-Olambakkadavu Road in Edappal Grama Panchayat in Ponnani Block Pt.          | Thavanur   | Malappuram | 3.7                  | 100.00  | 0.00 | 0.00 | 100.00  | 24.00  | 56.00  | 80.00   | 20.00  |
| 8    | Improvements to Maravandah-Mangalam Road in Purathur Grama Panchayat                                      | Thavanur   | Malappuram | 1.4                  | 40.00   | 0.00 | 0.00 | 40.00   | 9.60   | 22.40  | 32.00   | 8.00   |
| 9    | Improvements to Kainikkara-Anapadi Road in Triprangode Grama Panchat                                      | Thavanur   | Malappuram | 1.2                  | 40.00   | 0.00 | 0.00 | 40.00   | 9.60   | 22.40  | 32.00   | 8.00   |
| 10   | Improvements to Kadakassery Moovangara Mathirassery Road in Thavanur Grama Panchayat in Ponnani Block Pt. | Thavanur   | Malappuram | 1.5                  | 50.00   | 0.00 | 0.00 | 50.00   | 12.00  | 28.00  | 40.00   | 10.00  |
| 11   | Improvements to MG Road in Maranchery Grama Panchayat   | Ponnani    | Malappuram | 2.7                  | 63.00   | 0.00 | 0.00 | 63.00   | 15.12  | 35.28  | 50.40   | 12.60  |
| 12   | Improvements to Madathilthodu Pulikkakadavu Road in Maranchery Grama Panchat                              | Ponnani    | Malappuram | 1.5                  | 45.00   | 0.00 | 0.00 | 45.00   | 10.80  | 25.20  | 36.00   | 9.00   |
|      | Sub total (A1)  |            |            | 26.3                 | 1253.92 | 0.00 | 0.00 | 1253.92 | 300.94 | 702.20 | 1003.14 | 250.78 |
| A II | CONNECTIVITY SECTOR- RURAL BRIDGES  |            |            | Length of Bridge (M) |         |      |      |         |        |        |         |        |
| 1    | Construction of small bridge (Twin Box Culvert) to Chozhiyappara Paddy in                                 | Ettumanoor | Kottayam   | 8.0                  | 30.00   | 0.00 | 0.00 | 30.00   | 7.20   | 16.80  | 24.00   | 6.00   |

|   |  |  |     |         |      |      |         |        |        |         |        |  |  |
|---|--|--|-----|---------|------|------|---------|--------|--------|---------|--------|--|--|
| ward no. XIV of<br>Needoor Grama<br>Panchayat |  |  |     |         |      |      |         |        |        |         |        |  |  |
| Sub total (AII)                               |  |  |     |         |      |      |         |        |        |         |        |  |  |
| Total (A)                                     |  |  | 8.0 | 30:00   | 0.00 | 0.00 | 30.00   | 7.2    | 16.8   | 24.00   | 6.0    |  |  |
|   |  |  |     | 1283.92 | 0.00 | 0.00 | 1283.92 | 308.14 | 719.00 | 1027.14 | 256.78 |  |  |

8. Agriculture and Allied  
Activities - Minor Irrigation

| SL. No. | Name of the Project   | Legislative Assembly Constituency | District   | Benefited area (Ha) | Updated Project cost | Ineligible Cost | Expenditure incurred upto 31-03-2016 | Eligible Balance Cost (6-7-8) | RIDF XXII Loan*  |                  |                | GoK Share (9-12) |
|---------|---|-----------------------------------|------------|---------------------|----------------------|-----------------|--------------------------------------|-------------------------------|------------------|------------------|----------------|------------------|
|         |   |                                   |            |                     |                      |                 |                                      |                               | 2017-18 (0.3*12) | 2018-19 (0.7*12) | Total (9*0.95) |                  |
| 1       | 2   | 3                                 | 4          | 5                   | 6                    | 7               | 8                                    | 9                             | 10               | 11               | 12             | 13               |
| 1.      | Construction of VCB in Puthenveetil thodu in Purathur Grama Panchayat | Thavanur                          | Malappuram | 200                 | 110.00               | 0.00            | 0.00                                 | 110.00                        | 31.35            | 73.15            | 104.50         | 5.50             |
|         | Total (B)   |                                   |            | 200                 | 110.00               | 0.00            | 0.00                                 | 110.00                        | 31.35            | 73.15            | 104.50         | 5.50             |

C1 Social Sector-Anganwadis

| SL. No. | Name of the Project  | Legislative Assembly Constituency | District   | Plinth area (sq.m) | Updated Project cost | Ineligible Cost | Expenditure incurred upto 31-03-2016 | Eligible Balance Cost (6-7-8) | RIDF XXII Loan*  |                  |                | GoK Share (9-12) |
|---------|--|-----------------------------------|------------|--------------------|----------------------|-----------------|--------------------------------------|-------------------------------|------------------|------------------|----------------|------------------|
|         |  |                                   |            |                    |                      |                 |                                      |                               | 2017-18 (0.3*12) | 2018-19 (0.7*12) | Total (9*0.80) |                  |
| 1       | 2  | 3                                 | 4          | 5                  | 6                    | 7               | 8                                    | 9                             | 10               | 11               | 12             | 13               |
| 1.      | Construction of Gomukham Anganavadi building in Purathur Grama Panchayat | Thavanur                          | Malappuram | 93                 | 20.00                | 0.00            | 0.00                                 | 20.00                         | 5.10             | 11.90            | 17.00          | 3.00             |
| 2.      | Constuction of Bhyankavu Anganwadi building in Purathur Grama Panchayat  | Thavanur                          | Malappuram | 93                 | 20.00                | 0.00            | 0.00                                 | 20.00                         | 5.10             | 11.90            | 17.00          | 3.00             |
| 3       | Construction of Anganwadi building in Centre No. 79, Ward No.            | Thavanur                          | Malappuram | 93                 | 20.00                | 0.00            | 0.00                                 | 20.00                         | 5.10             | 11.90            | 17.00          | 3.00             |



|   |  |          |            |     |       |      |      |       |       |       |       |       |
|---|--|----------|------------|-----|-------|------|------|-------|-------|-------|-------|-------|
|   | 15 in Priprangode Grama Panchayat  |          |            |     |       |      |      |       |       |       |       |       |
| 4 | Construction of building for Thuyam GLPS Anganwadi No. 87 in Edappal Grama Panchayat | Thavanur | Malappuram | 93  | 20.00 | 0.00 | 0.00 | 20.00 | 5.10  | 11.90 | 17.00 | 3.00  |
| 5 | Construction of building for GMLPS Anganwadi No. 67 in Edappal Grama Panchayat       | Thavanur | Malappuram | 47  | 10.00 | 0.00 | 0.00 | 10.00 | 2.55  | 5.95  | 8.50  | 1.50  |
|   | Total (C1)   |          |            | 419 | 90.00 | 0.00 | 0.00 | 90.00 | 22.95 | 53.55 | 76.50 | 13.50 |

CH Social Sector-Schools

| SL. No. | Name of the Project  | Legislative Assembly Constituency | District  | Plinth area (sq.m) | Updated Project cost | Ineligible Cost | Expenditure incurred upto 31-03-2016 | Eligible Balance Cost (6-7-8) | RIDF XXII Loan*  |                  |                | GoK Share (9-12) |
|---------|--|-----------------------------------|-----------|--------------------|----------------------|-----------------|--------------------------------------|-------------------------------|------------------|------------------|----------------|------------------|
|         |  |                                   |           |                    |                      |                 |                                      |                               | 2017-18 (0.3*12) | 2018-19 (0.7*12) | Total (9*0.85) |                  |
| 1       | 2  | 3                                 | 4         | 5                  | 6                    | 7               | 8                                    | 9                             | 10               | 11               | 12             | 13               |
| 1.      | Construction of bulding for Gandhiji English Medium Government HS, Santhigram in Erattayar Grama Panchayat | Udumban chola                     | Idukki    | 1330               | 200.00               | 0.00            | 0.00                                 | 200.00                        | 48.00            | 112.00           | 160.00         | 40.00            |
| 2       | Construction of building for Government HSS, Marayoor.   | Munnar                            | Idukki    | 935                | 200.00               | 0.00            | 0.00                                 | 200.00                        | 48.00            | 112.00           | 160.00         | 40.00            |
| 3       | Construction of building for Government HSS, Bisonvalley   | Devikulam                         | Idukki    | 720                | 100.00               | 0.00            | 0.00                                 | 100.00                        | 24.00            | 56.00            | 80.00          | 20.00            |
| 4       | Construction of building for Government HSS, Kamballur in East Eleri                                       | Thrikkaripur                      | Kasargode | 1460               | 200.40               | 0.00            | 0.00                                 | 200.40                        | 48.10            | 112.22           | 160.32         | 40.08            |

| Grama Panchayat |   |           |            |      |        |      |      |        |       |        |        |       |
|-----------------|---|-----------|------------|------|--------|------|------|--------|-------|--------|--------|-------|
| 5               | Construction of building for Government HSS, Pallimon, Nedumpana Grama Panchayat          | Kundara   | Kollam     | 1100 | 245.00 | 0.00 | 0.00 | 245.00 | 58.80 | 137.20 | 196.00 | 49.00 |
| 6               | Construction of building for Government VHSS, Kottankulangara in Chavara                  | Chavara   | Kollam     | 900  | 200.00 | 0.00 | 0.00 | 200.00 | 51.00 | 119.00 | 170.00 | 30.00 |
| 7               | Construction of building for Marayamuttam Government HSS in Perumkadavila Grama Panchayat | Parassala | Trivandrum | 520  | 100.00 | 0.00 | 0.00 | 100.00 | 25.50 | 59.50  | 85.00  | 15.00 |

| SL. No.                                    | Name of the Project   | Legislative Assembly Constituency | District   | Length of Road (KM) | Updated Project cost | Ineligible Cost | Expenditure incurred upto 31-03-2016 | Eligible Balance Cost (6-7-8) | RIDF XXII Loan*  |                  |                | GoK Share (9-12) |
|--|---|-----------------------------------|------------|---------------------|----------------------|-----------------|--------------------------------------|-------------------------------|------------------|------------------|----------------|------------------|
|  |   |                                   |            |                     |                      |                 |                                      |                               | 2017-18 (0.3*12) | 2018-19 (0.7*12) | Total (9*0.85) |                  |
| 1  | 2   | 3                                 | 4          | 5                   | 6                    | 7               | 8                                    | 9                             | 10               | 11               | 12             | 13               |
| 1.   | Construction of building for NKM HSS, Dhanuvachapuram in Kollayil Grama Panchayat | Parassala                         | Trivandrum | 450                 | 100.00               | 0.00            | 0.00                                 | 100.00                        | 25.50            | 59.50            | 85.00          | 15.00            |
| Total (CII)                                |   |                                   |            | 7415                | 1345.40              | 0.00            | 0.00                                 | 1345.40                       | 328.90           | 767.42           | 1096.32        | 249.08           |
| CIII Social Sector - Primary Health Centre |   |                                   |            |                     |                      |                 |                                      |                               |                  |                  |                |                  |

| SL. No. | Name of the Project                                     | Legislative Assembly Constituency | District       | Plinth area (sq.m) | Updated Project cost | Ineligible Cost | Expenditure incurred upto 31-03-2016 | Eligible Balance Cost (6-7-8) | RIDF XXII Loan*  |                  |                | GoK Share (9-12) |
|---------|---|-----------------------------------|----------------|--------------------|----------------------|-----------------|--------------------------------------|-------------------------------|------------------|------------------|----------------|------------------|
|         |   |                                   |                |                    |                      |                 |                                      |                               | 2017-18 (0.3*12) | 2018-19 (0.7*12) | Total (9*0.85) |                  |
| 1       | 2   | 3                                 | 4              | 5                  | 6                    | 7               | 8                                    | 9                             | 10               | 11               | 12             | 13               |
| 1.      | Construction of building for Community Health Centre at | Konni                             | Pathanamthitta | 2075               | 580.00               | 0.00            | 0.00                                 | 580.00                        | 147.90           | 345.10           | 493.00         | 87.00            |

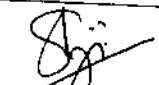
|   |   |           |            |      |         |      |      |         |        |         |         |        |
|---|---|-----------|------------|------|---------|------|------|---------|--------|---------|---------|--------|
|   | Enadimangalam of Parakode block Panchayat                             |           |            |      |         |      |      |         |        |         |         |        |
| 2 | Construction of building for Chempooru PHC Aryancode Grama Panchayath | Parassala | Trivandrum | 240  | 50.00   | 0.00 | 0.00 | 50.00   | 12.78  | 29.75   | 42.50   | 7.50   |
| 3 | Construction of building for Mayam PHC in Amboori Grama Panchayat     | Parassala | Trivandrum | 235  | 50.00   | 0.00 | 0.00 | 50.00   | 12.75  | 404.60  | 42.50   | 7.50   |
|   | Total (CIII)  |           |            |      |         |      |      |         |        |         |         |        |
|   | Total (C1, CII & CIII)  |           |            | 2550 | 680.00  | 0.00 | 0.00 | 680.00  | 173.40 | 404.60  | 578.00  | 102.00 |
|   | Grand Total (A+B+C)   |           |            |      | 2115.40 | 0.00 | 0.00 | 2115.40 | 525.25 | 1225.57 | 1750.82 | 364.58 |
|   |   |           |            |      | 3509.32 | 0.00 | 0.00 | 3509.32 | 864.74 | 2017.72 | 2882.46 | 626.86 |

\*If the State Government executes the work ahead of the schedule then the funds will be released accordingly.

## Annexure-II

(Rs. Lakh)

| Sl No.    | Name of the Project   | District           | Total Financial Quality | RIDF Loan Sanctioned | GoK's Share |
|-----------|---|--------------------|-------------------------|----------------------|-------------|
| 1         | 2   | 3                  | 4                       | 5                    | 6           |
| <b>A1</b> | <b>Rural Roads</b>  |                    |                         |                      |             |
| 1         | Improvements to Mukkamthodu Pooppuram road in Uzhamalakkal Grama Panchayat  | Thiruvananthapuram | 95.00                   | 76.00                | 19.00       |
| <b>II</b> | <b>Rural Bridges</b>  |                    |                         |                      |             |
| 1         | Construction of bridge at Karamannathodu in Ongallur Grama Panchayat, Pattambi Block Panchayat, Palakkad District Pt. | Palakkad           | 220.00                  | 176.00               | 44.00       |
|           | <b>Total (A)</b>  |                    | 315                     | 252.00               | 63.00       |
| <b>B</b>  | <b>Infrastructure for Education Institutions in Rural Areas</b>   |                    |                         |                      |             |
| Sl No.    | Name of the Project   | District           | Total Financial Outlay  | RIDF Loan Sanctioned | GoK's Share |
| 1         | 2   | 3                  | 4                       | 5                    | 6           |
| 1         | Construction of building for AV Smaraka Government Higher Secondary School (GHSS), Karivellur                         | Kannur             | 200.00                  | 170.00               | 30.00       |
| 2         | Construction of building for Kuttamath Government Higher Secondary School (GHSS), Cheruvathur                         | Kasargod           | 120.00                  | 102.00               | 18.00       |
| 3         | Construction of building for Kulakada Government Higher Secondary School (GHSS)                                       | Kollam             | 250.00                  | 212.50               | 37.50       |
| 4         | Construction of building for Vithura Vocational and High School in Vithura grama panchayat                            | Thiruvananthapuram | 200.37                  | 170.31               | 30.06       |
|           | <b>Total (B)</b>  |                    | 770.37                  | 654.81               | 115.56      |
|           | <b>Grand Total</b>  |                    | 1085.37                 | 906.81               | 178.56      |

  
 Director, PWD