

Fourteenth Kerala Legislative Assembly

Bill No. 173

THE KERALA APPROPRIATION (NO. 4) BILL, 2018

©

Kerala Legislature Secretariat

2018

KERALA NIYAMASABHA PRINTING PRESS.

Fourteenth Kerala Legislative Assembly

Bill No. 173

THE KERALA APPROPRIATION (NO. 4) BILL, 2018

published on 10-12-18

Fourteenth Kerala Legislative Assembly
Bill No. 173

[Translation in English of “2018-ലെ കേരള ധനവിനിയോഗ (4-ാം നമ്പർ) ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION (No. 4) BILL, 2018

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2018-2019.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2018-2019;

BE it enacted in the Sixty-ninth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 4) Act, 2018.

2. *Issue of ₹ 3509,22,71,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2018-2019.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Three Thousand Five Hundred Nine Crore Twenty Two Lakh and Seventy One Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2018-2019, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2018-2019.

SCHEDULE
(See sections 2 and 3)

(1)	(2)	(3)			
		<i>Sums not exceeding</i>			
Sl. No.	Demand No.	Services and Purposes	Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue 1,000	..	1,000
2	III	Administration of Justice	Revenue 2,000	..	2,000
3	VIII	Excise	Revenue 1,000	..	1,000
4		Debt Charges	Revenue ..	19,17,00,000	19,17,00,000
5	XI	District Administration and Miscellaneous	Revenue 40,00,01,000	..	40,00,01,000
6	XII	Police	Revenue 23,04,26,000	10,00,000	23,14,26,000
7	XIII	Jails	Revenue 1,77,00,000	..	1,77,00,000
8	XIV	Stationery and Printing and Other Administrative Services	Revenue 1,000	..	1,000
9	XV	Public Works	Revenue 99,52,000	..	99,52,000
			Capital 2,000	..	2,000

10	XVI	Pension and Miscellaneous	Revenue	1528,27,98,000	..	1528,27,98,000
11	XVII	Education, Sports, Art and Culture	Revenue	4,02,77,000	..	4,02,77,000
			Capital	1,000	7,50,30,000	7,50,31,000
12	XVIII	Medical and Public Health	Revenue	15,00,03,000	..	15,00,03,000
			Capital	2,000	..	2,000
13	XXII	Urban Development	Revenue	..	1,83,000	1,83,000
			Capital	11,04,30,000	61,93,77,000	72,98,07,000
14	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	1,000	2,79,00,000	2,79,01,000
15	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	1,000	..	1,000
16	XXVI	Relief on Account of Natural Calamities	Revenue	600,00,00,000	..	600,00,00,000
17	XXVII	Co-operation	Revenue	6,57,000	..	6,57,000
			Capital	17,00,00,000	..	17,00,00,000
18	XXVIII	Miscellaneous Economic Services	Revenue	3,000	..	3,000
			Capital	3,000	..	3,000
19	XXX	Food	Revenue	155,00,00,000	..	155,00,00,000
20	XXXIII	Fisheries	Revenue	18,26,83,000	..	18,26,83,000
			Capital	2,30,50,000	..	2,30,50,000

Serial No.	Demand No.	Services and Purposes	(3)		
			Sums not exceeding		
			Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
21	XXXV	Panchayat	Revenue 10,00,01,000	..	10,00,01,000
			Capital 75,00,00,000	..	75,00,00,000
22	XXXVI	Rural Development	Capital 24,61,000	..	24,61,000
23	XXXVII	Industries	Revenue 1,000	..	1,000
			Capital 1,000	..	1,000
24	XL	Ports	Capital 73,69,14,000	..	73,69,14,000
25	XLI	Transport	Revenue 1,000	..	1,000
			Capital 531,11,32,000	98,50,000	532,09,82,000
26	XLII	Tourism	Revenue 1,000	..	1,000
27	XLV	Miscellaneous Loans and Advances	Capital 209,87,22,000	..	209,87,22,000
28	XLVI	Social Security and Welfare	Revenue 2,000	..	2,000
			Capital 100,00,00,000	..	100,00,00,000
Total			3416,72,31,000	92,50,40,000	3509,22,71,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2018-2019.

DR. T. M. THOMAS ISAAC.