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Fourteenth Kerala Legislative Assembly

Bill No. 105

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**THE KERALA APPROPRIATION BILL, 2018**

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**Fourteenth Kerala Legislative Assembly**

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[Translation in English of “2018-ലെ കേരള ധനവിനിയോഗ ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION BILL, 2018

A

*BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2017-2018.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2017-2018;

BE it enacted in the Sixty-ninth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2018.

2. *Issue of ₹ 6950,38,93,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2017-2018.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Six Thousand Nine Hundred Fifty Crore Thirty Eight Lakh and Ninety Three Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2017-2018, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2017-2018.

SCHEDULE  
(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	6,08,15,000	2,50,000	6,10,65,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	50,01,000	26,00,00,000	26,50,01,000
3	IV	Elections	Revenue	36,70,62,000	..	36,70,62,000
4	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	4,73,36,000	..	4,73,36,000
5	VI	Land Revenue	Revenue	25,40,00,000	..	25,40,00,000
6	IX	Taxes on Vehicles	Revenue	5,00,00,000	..	5,00,00,000
7		Debt Charges	Revenue	..	390,53,94,000	390,53,94,000
8	XI	District Administration and Miscellaneous	Revenue	66,25,00,000	50,58,37,000	116,83,37,000
9	XII	Police	Revenue	3,94,00,000	9,78,000	4,03,78,000

10	XIII	Jails	Revenue	13,48,17,000	..	13,48,17,000
11	XIV	Stationery and Printing and Other Administrative Services	Revenue	34,52,22,000	5,00,000	34,57,22,000
			Capital	55,81,000	..	55,81,000
12	XV	Public Works	Revenue	182,69,00,000	..	182,69,00,000
			Capital	350,00,01,000	..	350,00,01,000
13	XVI	Pension and Miscellaneous	Revenue	200,10,01,000	111,91,83,000	312,01,84,000
14	XVII	Education, Sports, Art and Culture	Revenue	100,00,02,000	..	100,00,02,000
			Capital	176,24,70,000	..	176,24,70,000
15	XVIII	Medical and Public Health	Revenue	141,45,24,000	..	141,45,24,000
			Capital	118,16,58,000	12,42,000	118,29,00,000
16	XXI	Housing	Revenue	..	1,72,000	1,72,000
			Capital	1,000	..	1,000
17	XXII	Urban Development	Capital	149,84,75,000	..	149,84,75,000
18	XXIII	Information and Publicity	Revenue	10,00,00,000	..	10,00,00,000
19	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	134,85,11,000	..	134,85,11,000
			Capital	175,89,77,000	..	175,89,77,000

Serial No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
20	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	150,00,00,000	..	150,00,00,000
21	XXVI	Relief on Account of Natural Calamities	Revenue	139,15,00,000	..	139,15,00,000
22	XXVII	Co-operation	Capital	100,00,00,000	..	100,00,00,000
23	XXVIII	Miscellaneous Economic Services	Revenue	42,99,00,000	..	42,99,00,000
			Capital	1142,64,00,000	..	1142,64,00,000
24	XXIX	Agriculture	Revenue	439,93,46,000	9,000	439,93,55,000
			Capital	78,67,72,000	..	78,67,72,000
25	XXX	Food	Revenue	..	53,000	53,000
			Capital	7,58,19,000	..	7,58,19,000
26	XXXII	Dairy	Revenue	32,89,00,000	..	32,89,00,000
			Capital	1,77,25,000	..	1,77,25,000

27	XXXIII	Fisheries	Revenue	26,08,72,000	<i>11,46,000</i>	26,20,18,000
			Capital	3,72,00,000	..	3,72,00,000
28	XXXV	Panchayat	Revenue	60,87,05,000	..	60,87,05,000
29	XXXVI	Rural Development	Capital	8,31,000	..	8,31,000
30	XXXVII	Industries	Revenue	96,67,99,000	..	96,67,99,000
			Capital	135,00,00,000	<i>53,00,00,000</i>	188,00,00,000
31	XXXVIII	Irrigation	Revenue	..	<i>1,72,000</i>	1,72,000
			Capital	2,000	<i>1,27,53,000</i>	1,27,55,000
32	XXXIX	Power	Revenue	43,50,000	..	43,50,000
			Capital	20,41,40,000	..	20,41,40,000
33	XL	Ports	Capital	78,00,00,000	..	78,00,00,000
34	XLI	Transport	Capital	1266,75,93,000	<i>2,16,28,000</i>	1268,92,21,000
35	XLII	Tourism	Revenue	7,84,05,000	..	7,84,05,000
36	XLVI	Social Security and Welfare	Revenue	546,50,63,000	..	546,50,63,000
			<b>Total</b>	<b>6314,45,76,000</b>	<b><i>635,93,17,000</i></b>	<b>6950,38,93,000</b>

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2017-2018.

**DR. T. M. THOMAS ISAAC.**