

Fourteenth Kerala Legislative Assembly

Bill No. 129

THE KERALA APPROPRIATION (No. 2) BILL, 2018

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THE KERALA APPROPRIATION (No. 2) BILL, 2018

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2018.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2018 ;

BE it enacted in the Sixty-ninth Year of the Republic of India as follows :—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2018.

2. *Withdrawal of ₹ 142809,88,11,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2018.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to One Lakh Forty Two Thousand Eight Hundred and Nine Crore Eighty Eight Lakh and Eleven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2018 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE

(See Sections 2 and 3)

(1)	(2)	(3)		
Sl. Demand No.	Services and Purposes	Sums not exceeding		
		Yoted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I State Legislature	Revenue 105,21,70,000	78,21,000	105,99,91,000
2	II Heads of States, Ministers and Headquarters Staff	Revenue 745,42,27,000	216,92,07,000	962,34,34,000
3	III Administration of Justice	Revenue 761,60,73,000	133,59,24,000	895,19,97,000
4	IV Elections	Revenue 63,62,54,000	..	63,62,54,000
5	V Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue 353,44,22,000	36,20,000	353,80,42,000
6	VI Land Revenue	Revenue 725,38,62,000	1,66,000	725,40,28,000
7	VII Stamps and Registration	Revenue 225,46,91,000	1,000	225,46,92,000
8	VIII Excise	Revenue 300,82,75,000	10,00,000	300,92,75,000
9	IX Taxes on Vehicles	Revenue 133,16,74,000	1,000	133,16,75,000
10	X Debt Charges	Revenue ..	14937,70,68,000	14937,70,68,000
11	X Treasury and Accounts	Revenue 302,70,91,000	..	302,70,91,000

12	XI	District Administration and Miscellaneous	Revenue	674,04,43,000	1,07,15,000	675,11,58,000
13	XII	Police	Revenue	3971,55,89,000	5,76,20,000	3977,32,09,000
			Capital	115,05,08,000	..	115,05,08,000
14	XIII	Jails	Revenue	143,26,68,000	..	143,26,68,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	553,43,09,000	..	553,43,09,000
			Capital	10,50,00,000	..	10,50,00,000
16	XV	Public Works	Revenue	3036,21,27,000	2,92,95,000	3039,14,22,000
			Capital	2461,65,04,000	80,00,03,000	2541,65,07,000
17	XVI	Pension and Miscellaneous	Revenue	26454,85,71,000	81,46,61,000	26536,32,32,000
18	XVII	Education, Sports, Art and Culture	Revenue	20352,89,00,000	20,00,000	20353,09,00,000
			Capital	536,37,00,000	..	536,37,00,000
19	XVIII	Medical and Public Health	Revenue	6278,81,48,000	16,45,000	6278,97,93,000
			Capital	448,37,70,000	81,000	448,38,51,000
20	XIX	Family Welfare	Revenue	527,97,01,000	1,00,000	527,98,01,000
21	XX	Water Supply and Sanitation	Revenue	452,46,77,000	..	452,46,77,000
			Capital	1041,26,00,000	..	1041,26,00,000
22	XXI	Housing	Revenue	125,79,26,000	2,01,000	125,81,27,000
			Capital	69,01,01,000	..	69,01,01,000
23	XXII	Urban Development	Revenue	2601,85,48,000	..	2601,85,48,000
			Capital	1,00,000	..	1,00,000
24	XXIII	Information and Publicity	Revenue	100,02,86,000	..	100,02,86,000
			Capital	6,60,00,000	..	6,60,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	1091,61,46,000	..	1091,61,46,000
			Capital	202,15,00,000	..	202,15,00,000

(1)	(2)	(3)		
		Sums not exceeding		
Sl. Demand No.	Services and Purposes	Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
26	XXV Welfare of Scheduled Caste/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue Capital 2933,83,69,000 300,38,02,000	2933,83,69,000 300,38,02,000
27	XXVI Relief on account of Natural Calamities	Revenue 443,99,98,000	..	443,99,98,000
28	XXVII Co-operation	Revenue Capital 441,94,18,000 131,39,10,000	441,94,18,000 131,39,10,000
29	XXVIII Miscellaneous Economic Services	Revenue Capital 191,37,47,000 1675,48,59,000	191,37,47,000 1675,48,59,000
30	XXIX Agriculture	Revenue Capital 3636,75,59,000 341,76,27,000	10,01,000 ..	3636,85,60,000 341,76,27,000
31	XXX Food	Revenue Capital 1725,41,90,000 94,21,85,000	1725,41,90,000 94,21,85,000
32	XXXI Animal Husbandry	Revenue Capital 715,93,37,000 33,85,00,000	715,93,37,000 33,85,00,000
33	XXXII Dairy	Revenue Capital 176,19,84,000 5,36,34,000	176,19,84,000 5,36,34,000
34	XXXIII Fisheries	Revenue Capital 399,37,62,000 434,05,00,000	399,37,62,000 434,05,00,000

35	XXXIV	Forest	Revenue	614,05,54,000	1,000	614,05,55,000
			Capital	118,85,02,000	..	118,85,02,000
36	XXXV	Panchayat	Revenue	606,78,04,000	..	606,78,04,000
			Capital	672,62,01,000	..	672,62,01,000
37	XXXVI	Rural Development	Revenue	3870,95,92,000	12,000	3870,96,04,000
			Capital	1,000	..	1,000
38	XXXVII	Industries	Revenue	600,34,42,000	..	600,34,42,000
			Capital	995,43,02,000	..	995,43,02,000
39	XXXVIII	Irrigation	Revenue	436,34,27,000	12,07,000	436,46,34,000
			Capital	405,10,22,000	7,54,30,000	412,64,52,000
40	XXXIX	Power	Revenue	153,69,95,000	..	153,69,95,000
			Capital	41,18,00,000	..	41,18,00,000
41	XL	Ports	Revenue	72,47,60,000	..	72,47,60,000
			Capital	111,05,50,000	..	111,05,50,000
42	XLI	Transport	Revenue	66,09,49,000	70,29,87,000	136,39,36,000
			Capital	586,83,04,000	3,000	586,83,07,000
43	XLII	Tourism	Revenue	224,07,17,000	..	224,07,17,000
			Capital	243,66,01,000	..	243,66,01,000
44	XLIII	Compensation and Assignments	Revenue	9129,87,60,000	..	9129,87,60,000
45		Public Debt Repayment	Capital	..	14832,14,76,000	14832,14,76,000
46	XLV	Miscellaneous Loans and Advances	Capital	158,52,44,000	..	158,52,44,000
47	XLVI	Social Security and Welfare	Revenue	4553,24,66,000	..	4553,24,66,000
			Capital	123,36,30,000	..	123,36,30,000
		Total		112438,55,65,000	30371,32,46,000	142809,88,11,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of Clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the Financial Year 2018-2019.

DR. T. M. THOMAS ISAAC.