Fourteenth Kerala Legislative Assembly Bill No. 82

THE KERALA APPROPRIATION (No. 4) BILL, 2017

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THE KERALA APPROPRIATION (No. 4) BILL, 2017

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BILL.

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2017-2018.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2017-2018;

BE it enacted in the Sixty-eighth Year of the Republic of India as follows:---

- 1. Short title.—This Act may be called the Kerala Appropriation (No. 4) Act, 2017.
- 2. Issue of ₹ 2976,48,11,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2017-2018.—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Two Thousand Nine Hundred Seventy Six Crore Forty Eight Lakh and Eleven Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2017-2018, in respect of the services and purposes specified in column (2) of the Schedule.
- 3. Appropriation.—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2017-2018.

SCHEDULE
(See sections 2 and 3)

(1)		(2)	(2)				
Serial No.	Demand No.	Services and Purposes		Sums not exceeding			
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total	
1	П	Heads of States, Ministers and Headquarters Staff	Revenue	3,000		3,000	
2 ·	Ш	Administration of Justice	Revenue	1,000		1,000	2
3	īV	Elections	Revenue	10,00,000		10,00,000	
4	XII	Police	Revenue	7,33,29,000		7,33,29,000	
			Capital	1,000		1,000	
5	XIII	Jails	Revenue	1,000		1,000	
6	XIV	Stationery and Printing and other Administrative Services	Revenue	2,39,52,000		2,39,52,000	
7	XV	Public Works	Capital	3,000		3,000	
8	XVI	Pension and Miscellaneous	Revenue	2,000	10,00,00,000	10,00,02,000	

9	XVII	Education, Sports, Art and Culture	Revenue	17,00,03,000		17,00,03,000	
10	XVIII	Medical and Public Health	Revenue	1,00,00,000	••	1,00,00,000	
			Capital	1,000	••	1,000	
11	XX	Water Supply and Sanitation	Revenue	1,000		1,000	
12	XXII	Urban Development	Revenue	62,00,00,000		62,00,00,000	
			Capital	1,000		1,000	
13	XXIV	Labour, Labour Welfare and	Revenue	9,86,000		9,86,000	
		Welfare of Non- Residents	Capital	1,000		1,000	
14	xxv	Welfare of Scheduled Castes/	Revenue	1,000		1,000	U
		Scheduled Tribes/Other Backward Classes and Minorities	Capital	1,000	**	1,000	
15	XXVI	Relief on Account of Natural Calamities	Revenue	71,83,40,000		71,83,40,000	
16	XXVII	Co-operation	Revenue	90,00,00,000		90,00,00,000	
17	XXXI	Animal Husbandry	Capital	1,20,65,000		1,20,65,000	
18	XXXII	Dairy	Revenue	3,000		3,000	
			Capital	••	1,000	1,000	
19	XXXIII	Fisheries	Revenue	41,00,00,000		41,00,00,000	

SCHEDULE
(See sections 2 and 3)

(1)		(2)			(3)		
	25 Ciriaria	Services and Purposes		Sums not exceeding			
Seria No.				Legislative Assembly	Charged on the Consolidated Fund	Total	
				(₹)	(₹)	(₹)	
20	XXXV	Panchayat	Revenue	10,40,00,000	••	10,40,00,000	
			Capital	6,00,00,000	••	6,00,00,000	
21	XXXVI	Rural Development	Revenue	143,00,00,000	••	143,00,00,000	
22	XXXVII	Industries	Revenue	34,89,22,000		34,89,22,000	
			Capital	1,000	•-	1,000	
23	XL	Ports	Capital	100,00,00,000		100,00,00,000	
24	XLI	Transport	Revenue	1,000	••	1,000	
		•	Capital	360,00,00,000		360,00,00,000	
25	XLII	Tourism	Revenue	5,00,00,000	••	5,00,00,000	
26	XLVI	Social Security and Welfare	Revenue	2013,21,91,000		2013,21,91,000	
		Total	-	2966,48,10,000	10,00,01,000	2976,48,11,000	

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2017-2018.

Dr. T. M. THOMAS ISAAC.