

**Fourteenth Kerala Legislative Assembly**

**Bill No. 15**

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**THE KERALA APPROPRIATION (VOTE ON ACCOUNT NO. 2) BILL, 2016**

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2016

KERALA NIYAMASABHA PRINTING PRESS.

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[Translation in English of “2016-ലെ കേരള ധനവിനിയോഗ (വോട്ട് ഓൺ അക്കൗണ്ട് 2-ാം നമ്പർ) ബിൽ” published under the authority of the Governor.]

**THE KERALA APPROPRIATION (VOTE ON ACCOUNT NO. 2) BILL, 2016**

*A*

**BILL**

*to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the months of August, September and October of the financial year commencing on the 1st day of April, 2016.*

*Preamble.*—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the months of August, September and October of the financial year, commencing on the 1st day of April, 2016.

BE it enacted in the Sixty-seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account No. 2) Act, 2016.

2. *Withdrawal of ₹ 30648,37,40,000 from and out of the Consolidated Fund of the State of Kerala for the financial year commencing on the 1st day of April, 2016.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Thirty Thousand Six Hundred and Forty Eight Crore and Thirty Seven Lakh and Forty Thousand Rupees towards defraying the several charges which will come in the course of payment during the months of August, September and October of the financial year, commencing on the 1st day of April, 2016 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

THE SCHEDULE

(see sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes	Sums not exceeding		
			(1)	(2)	(3)
			Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue 22,78,39,000	17,81,000	22,96,20,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue 146,69,95,000	43,19,09,000	189,89,04,000
3	III	Administration of Justice	Revenue 146,47,88,000	26,46,08,000	172,93,96,000
4	V	Agricultural Income Tax and Sales Tax	Revenue 71,81,60,000	9,05,000	71,90,65,000
5	VI	Land Revenue	Revenue 144,25,91,000	42,000	144,26,33,000
6	VII	Stamps and Registration	Revenue 50,26,95,000	25,000	50,27,20,000
7	VIII	Excise	Revenue 65,49,62,000	8,25,000	65,57,87,000
8	IX	Taxes on Vehicles	Revenue 30,02,35,000		30,02,35,000
9		Debt Charges		3157,48,86,000	3157,48,86,000
10	X	Treasury and Accounts	Revenue 62,52,79,000		62,52,79,000
11	XI	District Administration and Miscellaneous	Revenue 148,60,02,000	26,80,000	148,86,82,000
12	XII	Police	Revenue 830,58,48,000	1,54,74,000	832,13,22,000
		Capital	12,50,02,000		12,50,02,000

13	XIII	Jails	Revenue	29,25,18,000	..	29,25,18,000
14	XIV	Stationery and Printing and Other Administrative Services	Revenue	105,39,31,000	3,000	105,39,34,000
			Capital	50,00,000	..	50,00,000
15	XV	Public Works	Revenue	611,99,68,000	92,73,000	612,92,41,000
			Capital	574,76,11,000	11,25,01,000	586,01,12,000
16	XVI	Pension and Miscellaneous	Revenue	5766,68,48,000	13,89,40,000	5780,57,88,000
17	XVII	Education, Sports, Art and Culture	Revenue	4280,86,11,000	5,00,000	4280,91,11,000
			Capital	91,06,51,000	..	91,06,51,000
18	XVIII	Medical and Public Health	Revenue	1233,85,47,000	4,12,000	1233,89,59,000
			Capital	90,48,44,000	20,000	90,48,64,000
19	XIX	Family Welfare	Revenue	99,60,66,000	..	99,60,66,000
20	XX	Water Supply and Sanitation	Revenue	211,21,67,000	..	211,21,67,000
			Capital	141,11,50,000	..	141,11,50,000
21	XXI	Housing	Revenue	26,14,79,000	25,000	26,15,04,000
			Capital	12,07,50,000	..	12,07,50,000
22	XXII	Urban Development	Revenue	329,90,13,000	..	329,90,13,000
			Capital	2,50,00,000	..	2,50,00,000
23	XXIII	Information and Publicity	Revenue	20,28,00,000	..	20,28,00,000
			Capital	2,12,50,000	..	2,12,50,000
24	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	216,19,80,000	..	216,19,80,000
			Capital	35,99,50,000	..	35,99,50,000
25	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	715,73,98,000	..	715,73,98,000
			Capital	42,36,85,000	..	42,36,85,000

(1)		(2)		(3)		
				Sums not exceeding		
Sl. No.	Demand No.	Services and Purposes	Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)	
26	XXVI	Relief on Account of Natural Calamities	101,27,50,000	..	101,27,50,000	
27	XXVII	Co-operation	78,84,20,000	..	78,84,20,000	
			19,21,83,000	..	19,21,83,000	
28	XXVIII	Miscellaneous Economic Services	38,77,95,000	..	38,77,95,000	
			651,82,18,000	..	651,82,18,000	
29	XXIX	Agriculture	739,41,98,000	2,50,000	739,44,48,000	
			93,21,37,000	..	93,21,37,000	
30	XXX	Food	413,64,15,000	..	413,64,15,000	
			17,86,59,000	..	17,86,59,000	
31	XXXI	Animal Husbandry	153,05,36,000	..	153,05,36,000	
			13,17,50,000	..	13,17,50,000	
32	XXXII	Dairy	40,86,81,000	..	40,86,81,000	
33	XXXIII	Fisheries	73,93,86,000	..	73,93,86,000	
			68,01,26,000	50,000	68,01,76,000	
34	XXXIV	Forest	140,59,53,000	1,25,000	140,60,78,000	
			27,30,01,000	..	27,30,01,000	

35	XXXXV	Panchayat	Revenue	132,84,01,000	..	132,84,01,000
			Capital	133,75,00,000	..	133,75,00,000
36	XXXXVI	Rural Development	Revenue	757,79,10,000	3,000	757,79,13,000
			Capital	37,50,000	..	37,50,000
37	XXXXVII	Industries	Revenue	114,18,71,000	..	114,18,71,000
			Capital	173,77,52,000	..	173,77,52,000
38	XXXXVIII	Irrigation	Revenue	100,29,23,000	4,01,000	100,33,24,000
			Capital	82,77,26,000	44,51,000	83,21,77,000
39	XXXXIX	Power	Revenue	34,73,90,000	..	34,73,90,000
			Capital	15,48,00,000	..	15,48,00,000
40	XL	Ports	Revenue	14,09,74,000	..	14,09,74,000
			Capital	29,47,75,000	..	29,47,75,000
41	XLI	Transport	Revenue	15,53,72,000	21,33,82,000	36,87,54,000
			Capital	104,48,76,000	12,50,00,000	116,98,76,000
42	XLII	Tourism	Revenue	46,84,08,000	..	46,84,08,000
			Capital	53,98,25,000	..	53,98,25,000
43	XLIII	Compensation and Assignments	Revenue	1844,76,67,000	..	1844,76,67,000
44		Public Debt Repayment	Capital	..	3493,69,43,000	3493,69,43,000
45	XLIV	Miscellaneous Loans and Advances	Capital	55,41,66,000	..	55,41,66,000
46	XLVI	Social Security and Welfare	Revenue	1096,26,11,000	..	1096,26,11,000
			Capital	14,78,08,000	..	14,78,08,000
		Total		23864,83,26,000	6783,54,14,000	30648,37,40,000

## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 206 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala during the months of August, September and October of the financial year 2016-17.

DR. T. M. THOMAS ISAAC.