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Fourteenth Kerala Legislative Assembly

Bill No. 67

THE KERALA APPROPRIATION (No. 3) BILL, 2017

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THE KERALA APPROPRIATION (No. 3) BILL, 2017

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BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2017-2018.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2017-2018 ;

BE it enacted in the Sixty-Eighth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 3) Act, 2017.

2. *Issue of ₹ 1057,20,61,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2017-2018.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees One Thousand Fifty Seven Crore Twenty Lakh and Sixty One Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2017-2018, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2017-2018.

SCHEDULE
(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	II	Heads of States, Ministers and Headquarters Staff	Revenue	10,00,02,000	-	10,00,02,000
2	III	Administration of Justice	Revenue	20,01,000	-	20,01,000
3	VIII	Excise	Revenue	1,000	-	1,000
4	XII	Police	Revenue	31,92,64,000	-	31,92,64,000
			Capital	36,33,00,000	-	36,33,00,000
5	XIII	Jails	Revenue	1,000	-	1,000
6	XIV	Stationery and Printing and other Administrative Services	Revenue	2,000	-	2,000
7	XV	Public Works	Revenue	46,48,43,000	-	46,48,43,000
			Capital	2,000	-	2,000
8	XVI	Pension and Miscellaneous	Revenue	4,000	-	4,000

9	XVII	Education, Sports, Art and Culture	Revenue	50,25,000	52,000	50,77,000
10	XVIII	Medical and Public Health	Revenue	56,10,42,000	-	56,10,42,000
			Capital	1,000	-	1,000
11	XX	Water Supply and Sanitation	Capital	1,000	-	1,000
12	XXII	Urban Development	Revenue	50,00,02,000	-	50,00,02,000
13	XXIII	Information and Publicity	Revenue	2,000	-	2,000
14	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	40,00,04,000	-	40,00,04,000
15	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	2,000	-	2,000
16	XXVII	Co-operation	Revenue	2,00,00,000	-	2,00,00,000
			Capital	1,000	-	1,000
17	XXVIII	Miscellaneous Economic Services	Revenue	100,00,00,000	-	100,00,00,000
18	XXIX	Agriculture	Revenue	1,000	-	1,000
			Capital	1,000	-	1,000
19	XXX	Food	Revenue	347,00,00,000	-	347,00,00,000
			Capital	10,00,00,000	-	10,00,00,000
20	XXXII	Dairy	Revenue	1,000	-	1,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
				<i>Sums not exceeding</i>		
21	XXXIII	Fisheries	Revenue	14,00,01,000	-	14,00,01,000
22	XXXIV	Forest	Revenue	1,000	-	1,000
23	XXXVI	Rural Development	Revenue	25,00,01,000	-	25,00,01,000
24	XXXVII	Industries	Revenue	48,00,02,000	-	48,00,02,000
			Capital	117,00,00,000	-	117,00,00,000
25	XL	Ports	Capital	50,00,00,000	-	50,00,00,000
26	XLII	Tourism	Revenue	3,000	-	3,000
27	XLVI	Social Security and Welfare	Revenue	72,64,97,000	1,000	72,64,98,000
Total				1057,20,08,000	53,000	1057,20,61,000

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STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2017-2018.

DR. T. M. THOMAS ISAAC.