

Fourteenth Kerala Legislative Assembly
Bill No. 62

THE KERALA APPROPRIATION (No. 2) BILL, 2017

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THE KERALA APPROPRIATION (No. 2) BILL, 2017

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2017.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2017 ;

BE it enacted in the Sixty-eighth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2017.

2. *Withdrawal of ₹ 133897,85,62,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2017.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to One Lakh Thirty Three Thousand Eight Hundred and Ninety Seven Crore Eighty Five Lakh and Sixty Two Thousand Rupees [which shall be inclusive of Thirty Three Thousand Four Hundred and Seventy Four Crore Forty Six Lakh and Forty Thousand Rupees specified in section 2 of the Kerala Appropriation (Vote on Account) Act, 2017 (3 of 2017)] towards defraying the several charges which will come in the course of payment during the Financial Year, commencing on the first day of April, 2017 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	96,68,48,000	76,62,000	97,45,10,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	714,16,36,000	203,13,66,000	917,30,02,000
3	III	Administration of Justice	Revenue	723,77,81,000	127,03,14,000	850,80,95,000
4	IV	Elections	Revenue	43,24,07,000	-	43,24,07,000
5	V	Agricultural Income Tax and Sales Tax	Revenue	355,72,98,000	36,20,000	356,09,18,000
6	VI	Land Revenue	Revenue	661,53,01,000	1,66,000	661,54,67,000
7	VII	Stamps and Registration	Revenue	220,52,97,000	1,000	220,52,98,000
8	VIII	Excise	Revenue	309,04,27,000	15,00,000	309,19,27,000
9	IX	Taxes on Vehicles	Revenue	144,76,71,000	1,000	144,76,72,000
10		Debt Charges	Revenue	..	13631,82,88,000	13631,82,88,000
11	X	Treasury and Accounts	Revenue	287,73,27,000	-	287,73,27,000

12	XI	District Administration and Miscellaneous	Revenue	658,00,09,000	1,06,50,000	659,06,59,000
13	XII	Police	Revenue	3823,27,64,000	5,10,09,000	3828,37,73,000
			Capital	61,38,06,000	-	61,38,06,000
14	XIII	Jails	Revenue	137,37,99,000	-	137,37,99,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	495,69,67,000	-	495,69,67,000
			Capital	2,35,00,000	-	2,35,00,000
16	XV	Public Works	Revenue	2824,69,96,000	2,81,95,000	2827,51,91,000
			Capital	2377,17,05,000	75,00,03,000	2452,17,08,000
17	XVI	Pension and Miscellaneous	Revenue	25410,58,02,000	55,58,08,000	25466,16,10,000
18	XVII	Education, Sports, Art and Culture	Revenue	19907,40,57,000	20,00,000	19907,60,57,000
			Capital	298,57,99,000	-	298,57,99,000
19	XVIII	Medical and Public Health	Revenue	5992,14,46,000	16,45,000	5992,30,91,000
			Capital	321,78,19,000	81,000	321,79,00,000
20	XIX	Family Welfare	Revenue	520,80,92,000	1,000	520,80,93,000
21	XX	Water Supply and Sanitation	Revenue	1009,67,96,000	-	1009,67,96,000
			Capital	506,00,00,000	-	506,00,00,000
22	XXI	Housing	Revenue	97,81,07,000	1,01,000	97,82,08,000
			Capital	76,51,00,000	-	76,51,00,000
23	XXII	Urban Development	Revenue	1553,32,66,000	-	1553,32,66,000
			Capital	1,000	-	1,000
24	XXIII	Information and Publicity	Revenue	86,95,52,000	-	86,95,52,000
			Capital	8,90,00,000	-	8,90,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	1073,76,40,000	-	1073,76,40,000
			Capital	142,75,00,000	-	142,75,00,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
				<i>Sums not exceeding</i>		
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue Capital	3136,54,88,000 172,33,77,000	- 3,000	3136,54,88,000 172,33,80,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	413,61,02,000	-	413,61,02,000
28	XXVII	Co-operation	Revenue Capital	380,32,46,000 100,70,70,000	- -	380,32,46,000 100,70,70,000
29	XXVIII	Miscellaneous Economic Services	Revenue Capital	134,37,29,000 1623,40,10,000	- -	134,37,29,000 1623,40,10,000
30	XXIX	Agriculture	Revenue Capital	3206,52,97,000 351,01,64,000	10,01,000 -	3206,62,98,000 351,01,64,000
31	XXX	Food	Revenue Capital	1456,64,25,000 97,82,98,000	- -	1456,64,25,000 97,82,98,000
32	XXXI	Animal Husbandry	Revenue Capital	693,51,23,000 47,75,00,000	- -	693,51,23,000 47,75,00,000
33	XXXII	Dairy	Revenue	171,80,63,000	-	171,80,63,000
34	XXXIII	Fisheries	Revenue Capital	297,94,71,000 487,50,00,000	1,000 -	297,94,72,000 487,50,00,000

35	XXXIV	Forest	Revenue	639,69,35,000	5,00,000	639,74,35,000
			Capital	116,30,02,000	-	116,30,02,000
36	XXXV	Panchayat	Revenue	585,90,75,000	-	585,90,75,000
			Capital	554,00,02,000	-	554,00,02,000
37	XXXVI	Rural Development	Revenue	3879,10,09,000	12,000	3879,10,21,000
38	XXXVII	Industries	Revenue	526,08,40,000	-	526,08,40,000
			Capital	909,33,52,000	-	909,33,52,000
39	XXXVIII	Irrigation	Revenue	446,78,23,000	16,07,000	446,94,30,000
			Capital	495,19,03,000	2,23,02,000	497,42,05,000
40	XXXIX	Power	Revenue	144,75,01,000	-	144,75,01,000
			Capital	42,10,00,000	-	42,10,00,000
41	XL	Ports	Revenue	63,17,77,000	-	63,17,77,000
			Capital	129,01,00,000	-	129,01,00,000
42	XLI	Transport	Revenue	73,26,62,000	50,03,00,000	123,29,62,000
			Capital	448,38,03,000	3,000	448,38,06,000
43	XLII	Tourism	Revenue	218,87,15,000	-	218,87,15,000
			Capital	229,38,00,000	-	229,38,00,000
44	XLIII	Compensation and Assignments	Revenue	8247,18,98,000	-	8247,18,98,000
45		Public Debt Repayment	Capital	..	13606,01,48,000	13606,01,48,000
46	XLV	Miscellaneous Loans and Advances	Capital	243,55,54,000	-	243,55,54,000
47	XLVI	Social Security and Welfare	Revenue	4348,76,14,000	-	4348,76,14,000
			Capital	79,20,30,000	..	79,20,30,000
			Total	106136,02,74,000	27761,82,88,000	133897,85,62,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the Financial Year 2017-2018.

DR. T. M. THOMAS ISAAC.