

Fourteenth Kerala Legislative Assembly

Bill No. 46

THE KERALA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2017

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A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2017.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2017;

BE it enacted in the Sixty-eighth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account) Act, 2017.

2. *Withdrawal of ₹ 33474,46,40,000 from and out of the Consolidated Fund of the State of Kerala for the financial year commencing on the first day of April, 2017.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Thirty Three Thousand Four Hundred and Seventy Four Crore Forty Six Lakh and Forty Thousand Rupees towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2017 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes	Sums not exceeding		
			Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue 24,17,12,000	19,16,000	24,36,28,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue 178,54,09,000	50,78,42,000	229,32,51,000
3	III	Administration of Justice	Revenue 180,94,45,000	31,75,79,000	212,70,24,000
4	IV	Elections	Revenue 10,81,02,000	..	10,81,02,000
5	V	Agricultural Income Tax and Sales Tax	Revenue 88,93,25,000	9,05,000	89,02,30,000
6	VI	Land Revenue	Revenue 165,38,25,000	42,000	165,38,67,000
7	VII	Stamps and Registration	Revenue 55,13,24,000	1,000	55,13,25,000
8	VIII	Excise	Revenue 77,26,07,000	3,75,000	77,29,82,000
9	IX	Taxes on Vehicles	Revenue 36,19,18,000	1,000	36,19,19,000
10		Debt Charges	..	3407,95,70,000	3407,95,70,000
11	X	Treasury and Accounts	Revenue 71,93,32,000	..	71,93,32,000

12	XI	District Administration and Miscellaneous	Revenue	164,50,02,000	26,63,000	164,76,65,000
13	XII	Police	Revenue	955,81,91,000	1,27,52,000	957,09,43,000
			Capital	15,34,52,000	..	15,34,52,000
14	XIII	Jails	Revenue	34,34,50,000	..	34,34,50,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	123,92,42,000	..	123,92,42,000
			Capital	58,75,000	..	58,75,000
16	XV	Public Works	Revenue	706,17,49,000	70,49,000	706,87,98,000
			Capital	594,29,26,000	18,75,00,000	613,04,26,000
17	XVI	Pension and Miscellaneous	Revenue	6352,64,51,000	13,89,52,000	6366,54,03,000
18	XVII	Education, Sports, Art and Culture	Revenue	4976,85,14,000	5,00,000	4976,90,14,000
			Capital	74,64,50,000	..	74,64,50,000
19	XVIII	Medical and Public Health	Revenue	1498,03,61,000	4,11,000	1498,07,72,000
			Capital	80,44,55,000	20,000	80,44,75,000
20	XIX	Family Welfare	Revenue	130,20,23,000	1,000	130,20,24,000
21	XX	Water Supply and Sanitation	Revenue	252,41,99,000	..	252,41,99,000
			Capital	126,50,00,000	..	126,50,00,000
22	XXI	Housing	Revenue	24,45,27,000	25,000	24,45,52,000
			Capital	19,12,75,000	..	19,12,75,000
23	XXII	Urban Development	Revenue	388,33,16,000	..	388,33,16,000
			Capital	1,000	..	1,000
24	XXIII	Information and Publicity	Revenue	21,73,88,000	..	21,73,88,000
			Capital	2,22,50,000	..	2,22,50,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	268,44,10,000	..	268,44,10,000
			Capital	35,68,75,000	..	35,68,75,000

(1)		(2)		(3)	
Sl. No.	Demand No.	Services and Purposes	Sums not exceeding		
			Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes and Minorities	784,13,72,000 43,08,44,000	1,000 ..	784,13,73,000 43,08,44,000
27	XXVI	Relief on Account of Natural Calamities	103,40,25,000	..	103,40,25,000
28	XXVII	Co-operation	95,08,11,000 25,17,68,000	95,08,11,000 25,17,68,000
29	XXVIII	Miscellaneous Economic Services	33,59,32,000 405,85,03,000	33,59,32,000 405,85,03,000
30	XXIX	Agriculture	801,63,24,000 87,75,41,000	2,50,000 ..	801,65,74,000 87,75,41,000
31	XXX	Food	364,16,06,000 24,45,75,000	364,16,06,000 24,45,75,000
32	XXXI	Animal Husbandry	173,37,81,000 11,93,75,000	173,37,81,000 11,93,75,000
33	XXXII	Dairy	42,95,16,000	..	42,95,16,000
34	XXXIII	Fisheries	74,48,68,000 121,87,50,000	1,000 ..	74,48,69,000 121,87,50,000

35	XXXIV	Forest	Revenue	159,92,34,000	1,25,000	159,93,59,000
			Capital	29,07,50,000	..	29,07,50,000
36	XXXV	Panchayat	Revenue	146,47,69,000	..	146,47,69,000
			Capital	138,50,00,000	..	138,50,00,000
37	XXXVI	Rural Development	Revenue	969,77,52,000	3,000	969,77,55,000
38	XXXVII	Industries	Revenue	131,52,10,000	..	131,52,10,000
			Capital	227,33,38,000	..	227,33,38,000
39	XXXVIII	Irrigation	Revenue	111,69,55,000	4,02,000	111,73,57,000
			Capital	123,79,76,000	55,75,000	124,35,51,000
40	XXXIX	Power	Revenue	36,18,75,000	..	36,18,75,000
			Capital	10,52,50,000	..	10,52,50,000
41	XL	Ports	Revenue	15,79,44,000	..	15,79,44,000
			Capital	32,25,25,000	..	32,25,25,000
42	XLJ	Transport	Revenue	18,31,65,000	12,50,75,000	30,82,40,000
			Capital	112,09,51,000	1,000	112,09,52,000
43	XLJII	Tourism	Revenue	54,71,79,000	..	54,71,79,000
			Capital	57,34,50,000	..	57,34,50,000
44	XLJIII	Compensation and Assignments	Revenue	2061,79,74,000	..	2061,79,74,000
45		Public Debt Repayment	Capital	..	3401,50,35,000	3401,50,35,000
46	XLV	Miscellaneous Loans and Advances	Capital	60,88,88,000	..	60,88,88,000
47	XLVI	Social Security and Welfare	Revenue	1087,19,04,000	..	1087,19,04,000
			Capital	19,80,07,000	..	19,80,07,000
		Total		26534,00,68,000	6940,45,72,000	33474,46,40,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 206 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for a part of the financial year 2017-2018.

DR. T. M. THOMAS ISAAC.