

Fourteenth Kerala Legislative Assembly

Bill No. 44

THE KERALA APPROPRIATION BILL, 2017



**Kerala Legislature Secretariat
2017**

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THE KERALA APPROPRIATION BILL, 2017

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2016-2017.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2016-2017;

BE it enacted in the Sixty-eighth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2017.

2. *Issue of ₹ 8618,43,34,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2016-2017.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Eight Thousand Six Hundred Eighteen Crore Forty Three Lakh and Thirty Four Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2016-2017, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2016-2017.

SCHEDULE

(See Sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes	(3)			
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	
(1)	(2)		₹	₹	₹	
				<i>Sums not exceeding</i>		
1	I	State Legislature	Revenue	1,19,49,000	..	1,19,49,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	..	18,92,63,000	18,92,63,000
3	III	Administration of Justice	Revenue	12,14,05,000	1,47,23,000	13,61,28,000
4	IV	Elections	Revenue	14,55,78,000	..	14,55,78,000
5	V	Agricultural Income Tax and Sales Tax	Revenue	35,84,06,000	43,45,000	36,27,51,000
6	VI	Land Revenue	Revenue	3,88,89,000	..	3,88,89,000
7	VIII	Excise	Revenue	8,00,98,000	..	8,00,98,000
8	IX	Taxes on Vehicles	Revenue	7,50,00,000	..	7,50,00,000
9		Debt Charges	Revenue	..	4,37,21,000	4,37,21,000
10	X	Treasury and Accounts	Revenue	32,83,000	..	32,83,000
11	XI	District Administration and Miscellaneous	Revenue	62,91,47,000	..	62,91,47,000

12	XII	Police	Revenue	44,93,27,000	..	44,93,27,000
			Capital	1,000	..	1,000
13	XIII	Jails	Revenue	5,41,40,000	..	5,41,40,000
14	XIV	Stationery and Printing and Other Administrative Services	Revenue	50,25,25,000	..	50,25,25,000
15	XV	Public Works	Revenue	158,49,00,000	..	158,49,00,000
			Capital	751,57,38,000	3,59,11,000	755,16,49,000
16	XVI	Pension and Miscellaneous	Revenue	857,61,00,000	3,60,13,000	861,21,13,000
17	XVII	Education, Sports, Art and Culture	Revenue	495,67,25,000	..	495,67,25,000
			Capital	65,87,85,000	..	65,87,85,000
18	XVIII	Medical and Public Health	Revenue	290,11,17,000	..	290,11,17,000
			Capital	5,000	1,80,000	1,85,000
19	XIX	Family Welfare	Revenue	..	1,30,000	1,30,000
20	XX	Water Supply and Sanitation	Revenue	44,00,00,000	..	44,00,00,000
21	XXI	Urban Development	Revenue	168,00,00,000	..	168,00,00,000
			Capital	70,48,89,000	..	70,48,89,000
22	XXII	Information and Publicity	Revenue	19,44,01,000	..	19,44,01,000
23	XXIII	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	122,50,31,000	..	122,50,31,000
			Capital	13,75,00,000	..	13,75,00,000
24	XXIV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	47,75,00,000	..	47,75,00,000
			Capital	89,55,39,000	..	89,55,39,000

(1)	(2)	(3)		
		Voted by the Legislative Assembly ₹	Sums not exceeding Charged on the Consolidated Fund ₹	Total ₹
Sl. No.	Services and Purposes			
25	XXXVI Relief on account of Natural Calamities	Revenue 36,03,97,000	..	36,03,97,000
26	XXXVIII Miscellaneous Economic Services	Revenue 23,60,000	..	23,60,000
		Capital 729,53,00,000	..	729,53,00,000
27	XXIX Agriculture	Revenue 240,17,81,000	..	240,17,81,000
		Capital 202,37,99,000	..	202,37,99,000
28	XXX Food	Revenue 69,11,00,000	..	69,11,00,000
		Capital 12,46,12,000	..	12,46,12,000
29	XXXI Animal Husbandry	Revenue 16,32,54,000	..	16,32,54,000
		Capital 10,60,04,000	..	10,60,04,000
30	XXXII Dairy	Revenue 10,10,00,000	..	10,10,00,000
31	XXXIII Fisheries	Revenue 71,45,63,000	..	71,45,63,000
		Capital 89,27,74,000	..	89,27,74,000
32	XXXIV Forest	Revenue 3,02,02,000	..	3,02,02,000
		Capital 83,40,000	..	83,40,000

33	XXXXV	Panchayat	Revenue	53,16,37,000	..	53,16,37,000
			Capital	129,17,11,000	..	129,17,11,000
34	XXXXVI	Rural Development	Revenue	50,00,00,000	..	50,00,00,000
			Capital	8,31,000	..	8,31,000
35	XXXXVII	Industries	Revenue	55,22,56,000	26,000	55,22,82,000
			Capital	333,04,74,000	..	333,04,74,000
36	XXXXVIII	Irrigation	Revenue	22,54,79,000	..	22,54,79,000
			Capital	24,55,67,000	1,34,13,000	25,89,80,000
37	XXXXIX	Power	Revenue	24,00,00,000	..	24,00,00,000
			Capital	34,28,39,000	..	34,28,39,000
38	XLI	Transport	Revenue	2,50,00,000	..	2,50,00,000
			Capital	731,09,73,000	..	731,09,73,000
39	XLII	Tourism	Revenue	3,44,11,000	..	3,44,11,000
40	XLIV	Miscellaneous Loans and Advances	Capital	227,64,29,000	..	227,64,29,000
41	XLVI	Social Security and Welfare	Revenue	1891,21,40,000	..	1891,21,40,000
			Capital	69,33,98,000	..	69,33,98,000
			Total	8584,66,09,000	33,77,25,000	8618,43,34,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2016-2017.

DR. T. M. THOMAS ISAAC.