

Fourteenth Kerala Legislative Assembly
Bill No. 204

THE KERALA APPROPRIATION (No. 2) BILL, 2019

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2019

KERALA NIYAMASABHA PRINTING PRESS.

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[Translation in English of “2019-ലെ കേരള ധനവിനിയോഗ (2-ാം നമ്പർ) ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION (No. 2) BILL, 2019

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2019.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2019 ;

BE it enacted in the Seventieth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2019.

2. *Withdrawal of ₹ 160613,01,02,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2019.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to One Lakh Sixty Thousand Six Hundred Thirteen Crore One Lakh Two Thousand Rupees [which shall be inclusive of Fifty Three Thousand Five Hundred Thirty Seven Crore Sixty Seven Lakhs Rupees specified in section 2 of the Kerala Appropriation (Vote on Account) Act, 2019 (2 of 2019)] towards defraying the several charges which will come in the course of payment during the Financial Year, commencing on the first day of April, 2019 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	112,23,99,000	80,65,000	113,04,64,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	740,84,12,000	220,80,31,000	961,64,43,000
3	III	Administration of Justice	Revenue	787,68,96,000	143,90,71,000	931,59,67,000
4	IV	Elections	Revenue	167,34,86,000	-	167,34,86,000
5	V	Goods and Services Tax, Agricultural Income Tax	Revenue	340,45,71,000	36,51,000	340,82,22,000
6	VI	Land Revenue	Revenue	686,55,97,000	1,69,000	686,57,66,000
7	VII	Stamps and Registration	Revenue	233,17,97,000	1,000	233,17,98,000
8	VIII	Excise	Revenue	298,40,16,000	10,50,000	298,50,66,000
9	IX	Taxes on Vehicles	Revenue	146,06,15,000	1,000	146,06,16,000
10		Debt Charges.	Revenue	..	17201,28,42,000	17201,28,42,000
11	X	Treasury and Accounts	Revenue	307,55,94,000	-	307,55,94,000
12	XI	District Administration and Miscellaneous	Revenue	705,96,06,000	1,13,30,000	707,09,36,000

13	XII	Police	Revenue	4006,58,02,000	5,54,63,000	4012,12,65,000
			Capital	85,25,06,000	-	85,25,06,000
14	XIII	Jails	Revenue	146,56,41,000	-	146,56,41,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	553,99,62,000	-	553,99,62,000
			Capital	11,00,00,000	-	11,00,00,000
16	XV	Public Works	Revenue	3641,20,93,000	3,18,45,000	3644,39,38,000
			Capital	3547,62,06,000	80,00,03,000	3627,62,09,000
17	XVI	Pension and Miscellaneous	Revenue	30280,54,72,000	112,26,02,000	30392,80,74,000
18	XVII	Education, Sports, Art and Culture	Revenue	20949,75,82,000	20,01,000	20949,95,83,000
			Capital	516,50,00,000	-	516,50,00,000
19	XVIII	Medical and Public Health	Revenue	6393,92,22,000	16,98,000	6394,09,20,000
			Capital	323,81,10,000	80,000	323,81,90,000
20	XIX	Family Welfare	Revenue	519,34,90,000	1,00,000	519,35,90,000
21	XX	Water Supply and Sanitation	Revenue	505,14,59,000	-	505,14,59,000
			Capital	889,40,00,000	-	889,40,00,000
22	XXI	Housing	Revenue	122,25,61,000	2,01,000	122,27,62,000
			Capital	49,65,00,000	-	49,65,00,000
23	XXII	Urban Development	Revenue	1970,92,25,000	3,00,000	1970,95,25,000
			Capital	175,01,00,000	-	175,01,00,000
24	XXIII	Information and Publicity	Revenue	104,99,40,000	-	104,99,40,000
			Capital	2,05,00,000	-	2,05,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	1361,58,90,000	-	1361,58,90,000
			Capital	200,61,00,000	-	200,61,00,000
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	3003,62,23,000	-	3003,62,23,000
			Capital	262,94,32,000	-	262,94,32,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
				<i>Sums not exceeding</i>		
27	XXVI	Relief on Account of Natural Calamities	Revenue	471,00,00,000	-	471,00,00,000
28	XXVII	Co-operation	Revenue	441,43,71,000	-	441,43,71,000
			Capital	129,81,35,000	-	129,81,35,000
29	XXVIII	Miscellaneous Economic Services	Revenue	202,70,64,000	-	202,70,64,000
			Capital	5782,45,08,000	-	5782,45,08,000
30	XXIX	Agriculture	Revenue	3647,88,79,000	10,01,000	3647,98,80,000
			Capital	294,46,79,000	1,000	294,46,80,000
31	XXX	Food	Revenue	1798,67,12,000	-	1798,67,12,000
			Capital	92,71,34,000	-	92,71,34,000
32	XXXI	Animal Husbandry	Revenue	714,78,27,000	-	714,78,27,000
			Capital	23,05,00,000	-	23,05,00,000
33	XXXII	Dairy	Revenue	179,09,11,000	-	179,09,11,000
			Capital	5,00,00,000	-	5,00,00,000
34	XXXIII	Fisheries	Revenue	466,74,12,000	-	466,74,12,000
			Capital	249,70,00,000	-	249,70,00,000
35	XXXIV	Forest	Revenue	587,05,59,000	1,000	587,05,60,000
			Capital	86,35,02,000	-	86,35,02,000

36	XXXV	Panchayat	Revenue	611,26,20,000	-	611,26,20,000
			Capital	597,10,01,000	-	597,10,01,000
37	XXXVI	Rural Development	Revenue	4089,17,88,000	12,000	4089,18,00,000
			Capital	1376,62,00,000	-	1376,62,00,000
38	XXXVII	Industries	Revenue	613,10,38,000	-	613,10,38,000
			Capital	1004,89,27,000	-	1004,89,27,000
39	XXXVIII	Irrigation	Revenue	431,11,21,000	7,21,000	431,18,42,000
			Capital	358,91,36,000	3,43,16,000	362,34,52,000
40	XXXIX	Power	Revenue	482,54,79,000	-	482,54,79,000
			Capital	40,76,00,000	-	40,76,00,000
41	XL	Ports	Revenue	63,72,99,000	-	63,72,99,000
			Capital	105,28,00,000	-	105,28,00,000
42	XLI	Transport	Revenue	77,85,16,000	100,88,56,000	178,73,72,000
			Capital	1229,87,04,000	12,000	1229,87,16,000
43	XLII	Tourism	Revenue	205,27,85,000	-	205,27,85,000
			Capital	235,30,01,000	-	235,30,01,000
44	XLIII	Compensation and Assignments	Revenue	9948,42,15,000	-	9948,42,15,000
45		Public Debt Repayment	Capital	..	17738,76,66,000	17738,76,66,000
46	XLV	Miscellaneous Loans and Advances	Capital	15,63,15,000	-	15,63,15,000
47	XLVI	Social Security and Welfare	Revenue	4093,57,39,000	-	4093,57,39,000
			Capital	95,95,30,000	-	95,95,30,000
			Total	124999,90,12,000	35613,10,90,000	160613,01,02,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the Financial Year 2019-2020.

DR. T. M. THOMAS ISAAC.