

Fourteenth Kerala Legislative Assembly

Bill No. 153

THE KERALA APPROPRIATION (No. 3) BILL, 2018

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2018**

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THE KERALA APPROPRIATION (No. 3) BILL, 2018

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BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2018-2019.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2018-2019 ;

BE it enacted in the Sixty-ninth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 3) Act, 2018.

2. *Issue of ₹ 1697,00,85,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2018-2019.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees One Thousand Six Hundred Ninety Seven Crore Eighty Five Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2018-2019, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2018-2019.

SCHEDULE

(See sections 2 and 3)

(1)	(2)	(3)			
		<i>Sums not exceeding</i>			
<i>Sl. No.</i>	<i>Demand No.</i>	<i>Services and Purposes</i>	<i>Voted by the Legislative Assembly</i> (₹)	<i>Charged on the Consolidated Fund</i> (₹)	<i>Total</i> (₹)
1	II	Heads of States, Ministers and Headquarters Staff	Revenue 48,00,00,000	..	48,00,00,000
2	III	Administration of Justice	Revenue 4,000	1,000	5,000
3	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue 1,000	..	1,000
4	XI	District Administration and Miscellaneous	Revenue 2,000	..	2,000
5	XII	Police	Revenue 75,78,000	..	75,78,000
6	XIII	Jails	Revenue 12,98,000	..	12,98,000
7	XIV	Stationery and Printing and other Administrative Services	Revenue 1,000 Capital 1,000	1,000 1,000
8	XV	Public Works	Capital ..	1,000	1,000

9	XVI	Pension and Miscellaneous	Revenue	1,000	..	1,000
10	XVII	Education, Sports, Art and Culture	Revenue	137,80,33,000	..	137,80,33,000
			Capital	4,000	6,08,83,000	6,08,87,000
11	XVIII	Medical and Public Health	Revenue	5,000	..	5,000
			Capital	..	1,000	1,000
12	XXI	Housing	Capital	..	1,000	1,000
13	XXII	Urban Development	Revenue	250,00,02,000	..	250,00,02,000
			Capital	..	44,65,000	44,65,000
14	XXIII	Information and Publicity	Capital	..	1,000	1,000
15	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	32,00,32,000	..	32,00,32,000
16	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	29,19,83,000	..	29,19,83,000
			Capital	1,000	1,000	2,000
17	XXVII	Co-operation	Revenue	21,01,000	..	21,01,000
			Capital	100,00,00,000	1,000	100,00,01,000
18	XXVIII	Miscellaneous Economic Services	Revenue	100,00,00,000	..	100,00,00,000
			Capital	..	1,000	1,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
19	XXIX	Agriculture	Capital	1,000	2,000	3,000
20	XXX	Food	Revenue	6,00,00,000	-	6,00,00,000
			Capital	..	1,000	1,000
21	XXXI	Animal Husbandry	Revenue	1,000	-	1,000
			Capital	1,000	1,000	2,000
22	XXXII	Dairy	Revenue	3,000	-	3,000
			Capital	1,000	1,000	2,000
23	XXXIII	Fisheries	Revenue	41,23,17,000	-	41,23,17,000
24	XXXV	Panchayat	Revenue	2,000	..	2,000
			Capital	6,00,00,000	1,000	6,00,01,000
25	XXXVI	Rural Development	Revenue	2,000	-	2,000
			Capital	..	1,000	1,000
26	XXXVII	Industries	Revenue	15,50,03,000	-	15,50,03,000
			Capital	3,000	1,000	4,000

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27	XL	Ports	Capital	27,00,01,000	-	27,00,01,000
28	XLI	Transport	Capital	2,000	-	2,000
29	XLII	Tourism	Revenue	1,000	-	1,000
			Capital	..	1,000	1,000
30	XLVI	Social Security and Welfare	Revenue	896,63,30,000	-	896,63,30,000
			Capital	4,000	1,000	5,000
			Total	1690,47,18,000	6,53,67,000	1697,00,85,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2018-2019.

DR. T. M. THOMAS ISAAC.