

Fourteenth Kerala Legislative Assembly
Bill No. 254

THE KERALA APPROPRIATION BILL, 2020

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BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2019-2020.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2019-2020 ;

BE it enacted in the Seventy First Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2020.

2. *Issue of ₹ 33038,87,61,000 from and out of the Consolidated Fund of the State of Kerala for the services of the Financial Year 2019-2020.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Thirty Three Thousand Thirty Eight Crore Eighty Seven Lakh and Sixty One Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2019-2020, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the Financial Year 2019-2020.

SCHEDULE
(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
				<i>Sums not exceeding</i>		
1	I	State Legislature	Revenue	20,42,43,000	3,00,000	20,45,43,000
2	III	Administration of Justice	Revenue	6,30,00,000	1,04,57,000	7,34,57,000
3	IV	Election	Revenue	53,55,00,000	..	53,55,00,000
4	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	1,000	2,01,66,000	2,01,67,000
5	VI	Land Revenue	Revenue	1,000	..	1,000
6	VIII	Excise	Revenue	3,00,00,000	..	3,00,00,000
7	IX	Taxes on Vehicles	Revenue	32,00,00,000	..	32,00,00,000
8		Debt Charges	Revenue	..	1794,34,58,000.	1794,34,58,000
9	XI	District Administration and Miscellaneous	Revenue	78,05,38,000	..	78,05,38,000
10	XII	Police	Revenue	1,000	..	1,000
11	XIII	Jails	Revenue	1,41,00,000	..	1,41,00,000

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12	XIV	Stationery and Printing and other Administrative Services	Revenue	1,000	..	1,000
13	XV	Public Works	Revenue	1,000	..	1,000
14	XVI	Pension and Miscellaneous	Revenue	1998,92,52,000	..	1998,92,52,000
15	XVII	Education, Sports, Art and Culture	Revenue	40,11,29,000	94,000	40,12,23,000
			Capital	..	52,98,000	52,98,000
16	XVIII	Medical and Public Health	Revenue	498,08,28,000	..	498,08,28,000
			Capital	..	3,22,61,000	3,22,61,000
17	XIX	Family Welfare	Revenue	78,00,00,000	..	78,00,00,000
18	XXI	Housing	Revenue	36,62,78,000	27,39,000	36,90,17,000
			Capital	1,000	..	1,000
19	XXII	Urban Development	Revenue	1,00,01,000	..	1,00,01,000
			Capital	..	11,62,91,000	11,62,91,000
20	XXIII	Information and Publicity	Revenue	1,000	..	1,000
21	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	9,59,000	..	9,59,000
22	XXVI	Relief on Account of Natural Calamities	Revenue	1464,22,00,000	..	1464,22,00,000
23	XXVII	Co-operation	Capital	28,36,85,000	..	28,36,85,000
24	XXVIII	Miscellaneous Economic Services	Revenue	1,000	..	1,000
25	XXIX	Agriculture	Capital	..	2,60,38,000	2,60,38,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
26	XXX	Food	Revenue	56,14,000	..	56,14,000
27	XXXIV	Forest	Revenue	..	97,000	97,000
28	XXXV	Panchayat.	Revenue	100,00,01,000	..	100,00,01,000
			Capital	50,00,00,000	..	50,00,00,000
29	XXXVII	Industries	Capital	..	7,59,000	7,59,000
30	XXXVIII	Irrigation	Capital	..	66,28,000	66,28,000
31	XLI	Transport	Capital	462,90,54,000	42,14,13,000	505,04,67,000
32	XLII	Tourism	Revenue	1,000	..	1,000
33		Public Debt Repayment	Capital	..	25925,88,30,000	25925,88,30,000
34	XLVI	Social Security and Welfare	Revenue	300,75,00,000	41,000	300,75,41,000
Total				5254,38,91,000	27784,48,70,000	33038,87,61,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the Financial Year 2019-2020.

DR. T. M. THOMAS ISAAC.