

Fourteenth Kerala Legislative Assembly

Bill No. 259

THE KERALA APPROPRIATION (No. 2) BILL, 2020

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THE KERALA APPROPRIATION (No. 2) BILL, 2020

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2020.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2020.

BE it enacted in the Seventy First Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2020.
2. *Withdrawal of ₹ 170431,17,68,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2020.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to One Lakh Seventy Thousand Four Hundred Thirty One Crore Seventeen Lakh and Sixty Eight Thousand Rupees towards defraying the several charges which will come in the course of payment during the Financial Year, commencing on the first day of April, 2020 in respect of the services and purposes specified in column (2) of the Schedule.
3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE
(See sections 2 and 3)

(1)	(2)	(3)			
		<i>Sums not exceeding</i>			
<i>Sl. No.</i>	<i>Demand No.</i>	<i>Services and Purposes</i>	<i>Voted by the Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
			(₹)	(₹)	(₹)
1	I	State Legislature	Revenue 110,71,54,000	80,52,000	111,52,06,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue 711,19,45,000	199,49,85,000	910,69,30,000
3	III	Administration of Justice	Revenue 810,42,95,000	137,71,93,000	948,14,88,000
4	IV	Elections	Revenue 109,41,95,000	..	109,41,95,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue 331,99,52,000	2,27,00,000	334,26,52,000
6	VI	Land Revenue	Revenue 712,02,44,000	1,36,000	712,03,80,000
7	VII	Stamps and Registration	Revenue 242,14,25,000	..	242,14,25,000
8	VIII	Excise	Revenue 299,06,44,000	10,00,000	299,16,44,000
9	IX	Taxes on Vehicles	Revenue 167,55,14,000	..	167,55,14,000
10		Debt Charges	Revenue ..	19850,00,01,000	19850,00,01,000
11	X	Treasury and Accounts	Revenue 308,38,31,000	..	308,38,31,000

12	XI	District Administration and Miscellaneous	Revenue	694,27,26,000	1,11,97,000	695,39,23,000
13	XII	Police	Revenue	3777,56,74,000	5,18,78,000	3782,75,52,000
			Capital	93,85,08,000	-	93,85,08,000
14	XIII	Jails	Revenue	160,18,10,000	-	160,18,10,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	543,59,90,000	-	543,59,90,000
			Capital	8,85,00,000	-	8,85,00,000
16	XV	Public Works	Revenue	3548,18,48,000	2,67,67,000	3550,86,15,000
			Capital	2017,67,66,000	30,00,03,000	2047,67,69,000
17	XVI	Pension and Miscellaneous	Revenue	30642,71,54,000	26,18,81,000	30668,90,35,000
18	XVII	Education, Sports, Art and Culture	Revenue	20823,11,44,000	18,00,000	20823,29,44,000
			Capital	366,35,02,000	-	366,35,02,000
19	XVIII	Medical and Public Health	Revenue	7142,48,36,000	13,43,000	7142,61,79,000
			Capital	240,89,11,000	40,000	240,89,51,000
20	XIX	Family Welfare	Revenue	482,76,41,000	1,00,000	482,77,41,000
21	XX	Water Supply and Sanitation	Revenue	401,92,68,000	-	401,92,68,000
			Capital	1037,75,00,000	-	1037,75,00,000
22	XXI	Housing	Revenue	103,97,09,000	2,01,000	103,99,10,000
			Capital	37,77,00,000	-	37,77,00,000
23	XXII	Urban Development	Revenue	2159,40,76,000	2,70,000	2159,43,46,000
			Capital	187,01,00,000	-	187,01,00,000
24	XXIII	Information and Publicity	Revenue	92,97,01,000	-	92,97,01,000
			Capital	4,20,00,000	-	4,20,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	951,53,37,000	-	951,53,37,000
			Capital	158,88,00,000	-	158,88,00,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(₹)	(₹)	(₹)	
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	2817,70,08,000	1,000	2817,70,09,000
			Capital	227,89,33,000	1,000	227,89,34,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	1282,78,84,000	-	1282,78,84,000
28	XXVII	Co-operation	Revenue	423,68,94,000	-	423,68,94,000
			Capital	117,78,00,000	-	117,78,00,000
29	XXVIII	Miscellaneous Economic Services	Revenue	192,59,37,000	-	192,59,37,000
			Capital	4457,28,07,000	-	4457,28,07,000
30	XXIX	Agriculture	Revenue	3235,29,27,000	10,00,000	3235,39,27,000
			Capital	240,93,71,000	5,000	240,93,76,000
31	XXX	Food	Revenue	1796,14,40,000	-	1796,14,40,000
			Capital	97,06,66,000	-	97,06,66,000
32	XXXI	Animal Husbandry	Revenue	692,35,79,000	-	692,35,79,000
			Capital	23,33,00,000	-	23,33,00,000
33	XXXII	Dairy	Revenue	159,55,18,000	-	159,55,18,000
			Capital	5,00,00,000	-	5,00,00,000
34	XXXIII	Fisheries	Revenue	415,63,19,000	-	415,63,19,000
			Capital	212,76,00,000	1,000	212,76,01,000

35	XXXIV	Forest	Revenue	591,93,29,000	5,00,000	591,98,29,000
			Capital	66,15,02,000	-	66,15,02,000
36	XXXV	Panchayat	Revenue	820,12,74,000	-	820,12,74,000
			Capital	202,10,01,000	-	202,10,01,000
37	XXXVI	Rural Development	Revenue	3988,96,92,000	10,000	3988,97,02,000
			Capital	1377,41,00,000	-	1377,41,00,000
38	XXXVII	Industries	Revenue	601,75,40,000	-	601,75,40,000
			Capital	842,28,02,000	-	842,28,02,000
39	XXXVIII	Irrigation	Revenue	387,34,37,000	4,69,000	387,39,06,000
			Capital	470,19,92,000	6,61,10,000	476,81,02,000
40	XXXIX	Power	Revenue	386,92,00,000	-	386,92,00,000
			Capital	38,45,00,000	-	38,45,00,000
41	XL	Ports	Revenue	63,10,52,000	-	63,10,52,000
			Capital	73,65,00,000	-	73,65,00,000
42	XLI	Transport	Revenue	69,04,07,000	93,37,41,000	162,41,48,000
			Capital	1511,09,04,000	11,000	1511,09,15,000
43	XLII	Tourism	Revenue	182,43,77,000	-	182,43,77,000
			Capital	203,34,01,000	-	203,34,01,000
44	XLIII	Compensation and Assignments	Revenue	9758,37,87,000	-	9758,37,87,000
45		Public Debt Repayment	Capital	..	24878,18,23,000	24878,18,23,000
46	XLV	Miscellaneous Loans and Advances	Capital	14,83,15,000	-	14,83,15,000
47	XLVI	Social Security and Welfare	Revenue	7603,03,14,000	-	7603,03,14,000
			Capital	65,67,40,000	-	65,67,40,000
			Total	125196,85,49,000	45234,32,19,000	170431,17,68,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the Financial Year 2020-2021.

DR. T. M. THOMAS ISAAC.