

**Fourteenth Kerala Legislative Assembly**

**Bill No 279.**

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**THE KERALA APPROPRIATION (VOTE ON ACCOUNT)  
BILL, 2021**

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**Kerala Legislature Secretariat  
2021**

**KERALA NIYAMASABHA PRINTING PRESS.**

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[Translation in English of "2021-ലെ കേരള ധനവിനിയോഗ (വോട്ട് ഓൺ അക്കൗണ്ട്) ബിൽ" published under the authority of the Governor.]

THE KERALA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2021

A

BILL

*to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2021.*

*Preamble.*—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2021;

BE it enacted in the Seventy Second Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account) Act, 2021.

2. *Withdrawal of ₹ 71069,53,68,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2021.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Seventy One Thousand Sixty Nine Crore Fifty Three Lakh Sixty Eight Thousand Rupees towards defraying the several charges which will come in the course of payment during the Financial Year, commencing on the first day of April, 2021 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
				(₹)	(₹)	(₹)
1	I	State Legislature	Revenue	44,46,15,000	25,91,000	44,72,06,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	264,33,21,000	79,38,50,000	343,71,71,000
3	III	Administration of Justice	Revenue	321,60,95,000	61,83,30,000	383,44,25,000
4	IV	Elections	Revenue	341,55,45,000	..	341,55,45,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	138,65,78,000	75,67,000	139,41,45,000
6	VI	Land Revenue	Revenue	298,67,28,000	46,000	298,67,74,000
7	VII	Stamps and Registration	Revenue	96,52,86,000	..	96,52,86,000
8	VIII	Excise	Revenue	125,01,84,000	3,33,000	125,05,17,000
9	IX	Taxes on Vehicles	Revenue	70,55,16,000	..	70,55,16,000
10		Debt Charges	Revenue	..	7313,39,86,000	7313,39,86,000
11	X	Treasury and Accounts	Revenue	128,34,64,000	..	128,34,64,000

12	XI	District Administration and Miscellaneous	Revenue	279,57,69,000	37,28,000	279,94,97,000
13	XII	Police	Revenue	1442,82,04,000	2,27,61,000	1445,09,65,000
			Capital	18,25,56,000	-	18,25,56,000
14	XIII	Jails	Revenue	59,99,12,000	-	59,99,12,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	218,02,81,000	-	218,02,81,000
			Capital	2,96,00,000	-	2,96,00,000
16	XV	Public Works	Revenue	1237,07,81,000	93,62,000	1238,01,43,000
			Capital	584,90,25,000	10,00,01,000	594,90,26,000
17	XVI	Pension and Miscellaneous	Revenue	10966,17,46,000	8,83,24,000	10975,00,70,000
18	XVII	Education, Sports, Art and Culture	Revenue	7812,05,43,000	6,30,000	7812,11,73,000
			Capital	103,58,36,000	-	103,58,36,000
19	XVIII	Medical and Public Health	Revenue	2676,51,78,000	3,91,000	2676,55,69,000
			Capital	78,86,51,000	-	78,86,51,000
20	XIX	Family Welfare	Revenue	175,08,58,000	33,000	175,08,91,000
21	XX	Water Supply and Sanitation	Revenue	136,59,94,000	-	136,59,94,000
			Capital	371,71,66,000	-	371,71,66,000
22	XXI	Housing	Revenue	37,02,19,000	67,000	37,02,86,000
			Capital	12,07,00,000	-	12,07,00,000
23	XXII	Urban Development	Revenue	633,14,40,000	33,000	633,14,73,000
			Capital	61,67,00,000	-	61,67,00,000
24	XXIII	Information and Publicity	Revenue	34,02,40,000	-	34,02,40,000
			Capital	1,40,00,000	-	1,40,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	365,79,22,000	-	365,79,22,000
			Capital	59,14,00,000	-	59,14,00,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
				Sums not exceeding		
				(₹)	(₹)	(₹)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	987,30,08,000	1,000	987,30,09,000
			Capital	80,04,78,000	1,000	80,04,79,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	429,00,33,000	-	429,00,33,000
28	XXVII	Co-operation	Revenue	160,34,47,000	-	160,34,47,000
			Capital	45,11,67,000	-	45,11,67,000
29	XXVIII	Miscellaneous Economic Services	Revenue	78,00,56,000	-	78,00,56,000
			Capital	1382,38,57,000	-	1382,38,57,000
30	XXIX	Agriculture	Revenue	1172,90,94,000	3,33,000	1172,94,27,000
			Capital	93,99,78,000	1,000	93,99,79,000
31	XXX	Food	Revenue	614,08,53,000	-	614,08,53,000
			Capital	35,42,56,000	-	35,42,56,000
32	XXXI	Animal Husbandry	Revenue	270,79,80,000	-	270,79,80,000
			Capital	7,11,00,000	-	7,11,00,000
33	XXXII	Dairy	Revenue	52,36,05,000	-	52,36,05,000
			Capital	1,66,67,000	-	1,66,67,000
34	XXXIII	Fisheries	Revenue	129,07,25,000	-	129,07,25,000
			Capital	79,44,03,000	1,000	79,44,04,000

35	XXXIV Forest	Revenue	239,12,90,000	2,02,000	239,14,92,000
		Capital	26,46,67,000	-	26,46,67,000
36	XXXV Panchayat	Revenue	311,12,43,000	-	311,12,43,000
		Capital	106,66,67,000	-	106,66,67,000
37	XXXVI Rural Development	Revenue	1417,56,14,000	3,000	1417,56,17,000
		Capital	462,60,33,000	-	462,60,33,000
38	XXXVII Industries	Revenue	179,65,97,000	-	179,65,97,000
		Capital	358,12,34,000	1,000	358,12,35,000
39	XXXVIII Irrigation	Revenue	156,08,46,000	1,56,000	156,10,02,000
		Capital	115,41,67,000	1,03,34,000	116,45,01,000
40	XXXIX Power	Revenue	138,48,00,000	-	138,48,00,000
		Capital	12,53,33,000	-	12,53,33,000
41	XL Ports	Revenue	24,12,63,000	-	24,12,63,000
		Capital	24,37,67,000	-	24,37,67,000
42	XLI Transport	Revenue	26,87,14,000	37,70,09,000	64,57,23,000
		Capital	481,56,65,000	4,000	481,56,69,000
43	XLII Tourism	Revenue	67,01,76,000	-	67,01,76,000
		Capital	62,34,67,000	-	62,34,67,000
44	XLIII Compensation and Assignments	Revenue	3482,81,05,000	-	3482,81,05,000
45	Public Debt Repayment	Capital	..	17482,08,25,000	17482,08,25,000
46	XLV Miscellaneous Loans and Advances	Capital	5,34,43,000	-	5,34,43,000
47	XLVI Social Security and Welfare	Revenue	3521,46,53,000	-	3521,46,53,000
		Capital	33,39,60,000	..	33,39,60,000
		Total	46070,44,64,000	24999,09,04,000	71069,53,68,000

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 206 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for a part of the Financial Year 2021-2022.

**DR. T. M. THOMAS ISAAC.**