

**Fourteenth Kerala Legislative Assembly**

**Bill No. 278**

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**THE KERALA APPROPRIATION BILL, 2021**

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THE KERALA APPROPRIATION BILL, 2021

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BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2020-2021.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2020-2021 ;

BE it enacted in the Seventy First Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2021.
2. *Issue of ₹ 36330,31,41,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2020-2021.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Thirty Six Thousand Three Hundred Thirty Crore Thirty One Lakh and Forty One Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2020-2021, in respect of the services and purposes specified in column (2) of the Schedule.
3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2020-2021.

SCHEDULE  
(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	17,82,38,000	15,00,000	17,97,38,000
2	IV	Election	Revenue	72,82,72,000	-	72,82,72,000
3		Debt Charges	Revenue	-	328,02,70,000	328,02,70,000
4	XI	District Administration and Miscellaneous	Revenue	116,39,56,000	21,74,000	116,61,30,000
5	XII	Police	Revenue	1,000	45,42,000	45,43,000
6	XIV	Stationery and Printing and Other Administrative Services	Revenue	-	7,77,000	7,77,000
7	XV	Public Works	Revenue	-	1,00,000	1,00,000
			Capital	795,64,75,000	193,52,21,000	989,16,96,000
8	XVI	Pension and Miscellaneous	Revenue	100,00,00,000	-	100,00,00,000
9	XVII	Education, Sports, Art and Culture	Revenue	140,66,71,000	-	140,66,71,000
			Capital	100,60,50,000	1,52,06,000	102,12,56,000

10	XVIII	Medical and Public Health	Revenue	1467,90,29,000	3,19,000	1467,93,48,000
			Capital	149,97,90,000	-	149,97,90,000
11	XXI	Housing	Revenue	21,50,00,000	-	21,50,00,000
			Capital	20,88,00,000	58,40,000	21,46,40,000
12	XXII	Urban Development	Revenue	201,46,78,000	-	201,46,78,000
			Capital	9,51,14,000	44,64,000	9,95,78,000
13	XXIII	Information and Publicity	Revenue	21,65,93,000	-	21,65,93,000
14	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	199,49,09,000	-	199,49,09,000
15	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	6,17,32,000	-	6,17,32,000
16	XXVII	Co-operation	Capital	10,00,00,000	-	10,00,00,000
17	XXVIII	Miscellaneous Economic Services	Revenue	1,000	-	1,000
18	XXIX	Agriculture	Capital	42,88,20,000	8,83,000	42,97,03,000
19	XXX	Food	Revenue	5147,52,12,000	31,67,000	5147,83,79,000
20	XXXI	Animal Husbandry	Revenue	1,000	-	1,000
			Capital	5,16,11,000	-	5,16,11,000
21	XXXII	Dairy	Capital	-	55,22,000	55,22,000
22	XXXIII	Fisheries	Revenue	1,50,02,000	..	1,50,02,000
23	XXXIV	Forest	Capital	21,83,94,000	..	21,83,94,000

Sl. No.	Demand No.	Services and Purposes	(3)			
			Sums not exceeding			
			Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)	
24	XXXV	Panchayat	Revenue	176,99,80,000	..	176,99,80,000
			Capital	224,00,00,000	..	224,00,00,000
25	XXXVI	Rural Development	Revenue	3,000	..	3,000
26	XXXVII	Industries	Revenue	44,95,73,000	6,72,000	45,02,45,000
			Capital	204,85,88,000	..	204,85,88,000
27	XXXVIII	Irrigation	Revenue	..	1,50,52,000	1,50,52,000
			Capital	..	2,18,57,000	2,18,57,000
28	XXXIX	Power	Revenue	572,94,00,000	..	572,94,00,000
29	XL	Ports	Capital	43,96,22,000	40,79,50,000	84,75,72,000
30	XLI	Transport	Capital	1309,22,01,000	76,29,000	1309,98,30,000
31	XLII	Tourism	Capital	30,00,00,000	..	30,00,00,000
32		Public Debt Repayment	Capital	..	19914,69,98,000	19914,69,98,000
33	XLVI	Social Security and Welfare	Revenue	4565,92,71,000	9,000	4565,92,80,000
			Capital	2,000	..	2,000
<b>Total</b>				<b>15844,29,89,000</b>	<b>20486,01,52,000</b>	<b>36330,31,41,000</b>

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2020-2021.

**DR. T. M. THOMAS ISAAC.**