

13-ാം കേരള നിയമസഭ

എട്ടാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിട്ട നിയമസഭാചോദ്യം നമ്പർ: ☆ 89

20/03/2013-ൽ മറുപടിയ്ക്ക്

പട്ടിക വർഗ്ഗ ക്ഷേമത്തിനായുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ

ചോദ്യം	ഉത്തരം
<p>ശ്രീ.ആർ. രാജേഷ് ശ്രീ. എ.കെ. ബാലൻ ശ്രീ. സി. കെ. സദാശിവൻ ശ്രീ. പുരുഷൻ കടലുണ്ടി</p>	<p>കുമാരി. പി.കെ. ജയലക്ഷ്മി (പട്ടിക വർഗ്ഗക്ഷേമവും യുവജനകാര്യവും കാഴ്ചബംഗ്ലാവുകളും മൃഗശാലകളും വകുപ്പ് മന്ത്രി)</p>
<p>(എ) പട്ടികവർഗ്ഗ ക്ഷേമത്തിനായി ആവിഷ്കരിച്ച കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ ഉൾപ്പെടെയുള്ള പദ്ധതികൾ ലക്ഷ്യം നേടാനാകാതെ പോയതിന്റെ കാരണങ്ങൾ വിശദീകരണം ചെയ്തിട്ടുണ്ടോ; വിശദാംശം നൽകാമോ;</p>	<p>(എ) ശ്രദ്ധയിൽപ്പെട്ടിട്ടില്ല.</p>
<p>(ബി) കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ ഉൾപ്പെടെ ഓരോ പദ്ധതിയുടെയും നിലവിലെ അവസ്ഥ അറിയിക്കാമോ;</p>	<p>(ബി) 2012-13 വർഷത്തിൽ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ ഉൾപ്പെടെയുള്ള ഓരോ പദ്ധതിയ്ക്കും അനുവദിച്ച തുകയുടേയും ഫെബ്രുവരി മാസം വരെ ഉപയോഗിച്ച തുകയുടേയും വിശദവിവരം അനുബന്ധം ആയി ചേർത്തിരിക്കുന്നു.</p>
<p>(സി) പദ്ധതിയേതര വിഹിതത്തിൽ പകുതി പോലും ചെലവിടാൻ കഴിയാതിരുന്നതിന്റെ കാരണം പരിശോധിച്ചിട്ടുണ്ടോ; വിശദാംശങ്ങൾ ലഭ്യമാക്കാമോ?</p>	<p>(സി) പദ്ധതിയേതര വിഹിതത്തിന്റെ 79.05% തുക 13.03.2013 വരെ ചെലവഴിച്ചിട്ടുണ്ട്.</p>

Beevaraj

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FORMAT - I(a) - STATE PLAN SCHEMES

ANNUAL PLAN 2012-13

PLAN PROGRESS REPORT FOR THE MONTH OF February 2013 (Financial Progress)

Name of Department - Scheduled Tribes Development Dept

[Rs in lakh]

Sl No	Scheme Code	Name of Scheme with Head of account	Budget Provision	Amount Released [as on 28.02.2013]	Expenditure [as on 28-02-2013]		%	Remarks
					For the Month	Cumulative		
STATE PLAN SCHEMES								
1	WBC 032	Improvement of Tribal Hostel	130.00	120.61	90.06	94.87	72.98	
2	WBC033	Tutorial scheme for School going students and failed students	85.00	85.00	2.43	66.53	78.27	
3	WBC 066	Spl Incentive to Brilliant students	60.00	60.00	1.67	49.27	82.12	
4	WBC 048	Bharat Darshan / Excursion and study Tour	12.00	12.00	0.00	12.00	100.00	
5	WBC 077	Post matric Hostel for Tribal Children	90.00	50.77	0.00	50.44	56.04	
6	WBC 051	Mananthavady, Attappady & Idukki Health Projects	30.00	29.99	3.95	27.58	91.93	
7	WBC 070	Providing Health care packages to tribals affected by various diseases	150.00	141.50	13.96	125.61	83.74	
8	WBC 031	Information Education and Communciation	60.00	56.97	0.58	55.04	91.73	
9	WBC 055	Modernisation of Tribal Development Dept	110.00	20.61	3.30	20.50	18.64	
10	WBC 054	Fin. Assistance to AMRID	10.00	10.00	0.00	10.00	100.00	
11	WBC 071	Implementation of Land alienation Act 1975	110.00	0.00	0.76	0.76	0.69	

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Sl.No	Scheme Code	Name of Scheme with Head of account		Budget Provision	Amount Released (as on 28.02.2013)	Expenditure (as on 28-02-2013)		%	Remarks
						For the Month	Cumulative		
	I	STATE PLAN SCHEMES							
12	WBC 072	Food Support Programme during Mansoon	2225-02-800-65	165.00	155.75	11.34	145.23	88.02	
13	WBC 095	Special programme for Primitive Tribal Groups, Adiya & Parliya	2225-02-102-99	190.00	183.58	12.90	122.92	64.69	
14	WBC 096	Tribal Promoters	2225-02-800-51	497.07	493.07	33.51	446.26	89.78	Addl. Authorisation - Rs. 112.07
15	WBC 050	Support to Group Farm	2225-02-102-98	135.00	101.44	5.00	106.44	78.84	
16	WBC 137	Trade & Art Festival of STs	2225-02-800-44	20.00	20.00	0.00	20.00	100.00	
17	WBC 139	Extension of Kudumbastree to ST Women	2225-02-102-97	120.00	120.00	0.00	120.00	100.00	
18	WBC 143	Ayyankali memorial talent search and Development scheme for STs	2225-02-277-44	50.00	32.00	0.18	26.10	52.20	
19	WBC 144	Organisation of Conukootams	2225-02-800-40	15.00	6.25	0.00	5.20	34.67	
20	WBC 099	Critical Gap filling Scheme /Corpus Fund for project based activities	2225-02-800-64	2300	2200.20	107.52	1894.40	82.37	
21	WBC 147	Resettlements of Landless Tribals [TRDM]	2225-02-283-90	2000.00	2000.00	0.00	2000.00	100.00	
23	WBC 118	Housing	[One Time ACA 2225-02-283-98(01,02)]	2500.00	2500.00	269.86	2042.28	81.69	

Sl.No	Scheme Code	Name of Scheme with Head of account		Budget Provision	Amount Released [as on 28.02.2013]	Expenditure [as on 28-02-2013]		%	Remarks
						For the Month	Cumulative		
	1	STATE PLAN SCHEMES							
24	WBC 068	Implementation of Prevention of Atrocities Act	2225-02-800-68[50% CSS]	16.50	12.33	1.24	12.04	72.97	
25	WBC 041	Purchase of Land for construction of Hostels	4225-02-277-95 [PWD]		0.00	0.00	0.00	#DIV/0!	
26	WBC 101	Peripartatc Education to the Primitive Tribes	2225-02-277-54	100.00	32.54	5.25	30.52	30.52	
27	WBC 069	Assistance for the marriage of ST girls	2225-02-800-69	75.00	59.30	15.10	52.80	70.40	
28	WBC 191	Pooled fund for special projects proposed by other depts under TSP	2225-02-800-23 -	1250.00	981.23	10.65	981.23	78.50	
29	WBC 189	Development of Tribals living in forest	2225-02-102-95	220.00	220.00	0.00	220.00	100.00	
30	WBC 190	Renovation/Revamping of Tribal societies	2225-02-800-25	30.00	0.00	0.00	0.00	0.00	
31		Enhancement of Facilities in Tribal Areas (OCA) -	2225-02-800-35	215.00	170.84	0.00	33.94	15.79	
32		Improving Facilities and Renovation of Pre-matric & Post matric Hostels	2225-02-277-52	211.00	156.53	4.24	6.74	3.19	
33		Grant-in-aid under Art 275(1) (OCA)	2225-2-800-29	359.00	169.54	4.20	162.08	45.15	
34		Implementation of 13th Finance Commission Award for Particularly Vulnerable Tribal Groups (According to Action Plan, Revised B.P Rs. 3037 lakhs only)	2225-02-800-21	3700.00	2116.93	148.52	2116.93	57.21	

Sl.No	Scheme Code	Name of Scheme with Head of account		Budget Provision	Amount Released [as on 28.02.2013]	Expenditure [as on 28-02-2013]		%	Remarks
						For the Month	Cumulative		
	I	STATE PLAN SCHEMES							
		New Scheme							
35	1	Maintenance of Comprehensive Data Base - 800-18		100.00	4.36	0.00	0.50	0.50	
36	2	Engaging Social workers in Tribal Welfare		38.30	38.30	38.30	38.30	100.00	
	3	Health Assistance for Sickle Cell Anemia patients (Plan)		56.72	0.00	0.00	0.00	0.00	
		Total (i)		15210.59	12361.64	784.52	11096.51	72.95	
	II	Model Residential Schools (Revenue Head)							
37	WBC	MRS for Boys, Nallooroadu, Mndy		110.00	159.71	0.00	146.96	133.60	
38	WBC	Asnram School, Manjeriy		110.00	88.84	6.25	89.58	81.44	
39		MRS Moonnar, Idukki		110.00	109.74	19.88	115.96	105.42	
40	WBC	MRS for Girls, Kattela		110.00	70.33	0.00	77.10	70.09	
41	WBC	MRS Attappady, Palakkad		110.00	81.51	8.86	77.85	70.77	
42	WBC	MRS South Wayanad		110.00	81.94	23.80	94.51	85.92	

Sl.No	Scheme Code	Name of Scheme with Head of account	Budget Provision	Amount Released [as on 28.02.2013]	Expenditure [as on 28-02-2013]		%	Remarks
					For the Month	Cumulative		
		STATE PLAN SCHEMES						
43	WBC	Ashram School, Noopuzha (S. Bathery)	110.00	86.36	43.21	113.05	102.77	
44	WBC	Ashram School, Palakkad	110.00	103.88	11.61	123.93	112.66	
45	WBC	MRS Pathananthitta	110.00	67.03	6.61	47.53	43.21	
46	WBC	MRS Thrissur	110.00	114.87	9.08	104.90	95.36	
47	WBC	MRS Kannur	110.00	104.50	8.58	98.10	89.18	
48	WBC	MRS Kasaragod	110.00	154.58	11.29	119.07	108.25	
49	WBC	MRS in Kottayam	110.00	94.12	6.17	60.85	55.32	
50	WBC	MRS Punalur	110.00	93.71	3.41	54.26	49.33	
51	WBC	MRS for Panayan's, Wayanad, Mntdy	110.00	35.00	0.00		0.00	
		Total (MRS)	1650.00	1446.12	168.75	1323.65	80.22	
52	WBC	MRS Pookol, Wayanad (Art 275 (1))	120.00	46.03	3.73	69.04	57.53	
53	WBC	MRS Idukki (Art 275(1))	120.00	99.94	11.97	134.23	111.86	
54	WBC	MRS - CBSE, Naraneeli	110.00	135.11	16.51	155.41	141.28	Additional Authorisation Rs. 25 lakh
		Total (amt275(1))	350.00	281.08	32.21	358.68	102.48	
		Grand Total MRS	2000.00	1727.20	190.96	1682.39	84.12	
	III	OTHER SCHEMES UNDER THE HEAD - WELFARE OF STs						
70	WBC 056	Share Capital Contribution to KSDC for SC/ST [49% CSSI]	4225-02-190-98	17.85	0	0.00	0.00	
71	WBC 079	Adikalagramam (KIRTADS)	2225-02-800-56	30.00	0.00	27.95	93.17	
72	WBC 058	Research, Training and Special Projects [50% CSSI]	2225-02-800-91	55.00	55.00	30.47	55.40	
		Sub Total (III)		102.85	85.00	7.34	58.42	56.80

Sl.No	Scheme Code	Name of Scheme with Head of account	Budget Provision	Amount Released [as on 28.02.2013]	Expenditure [as on 28-02-2013]		%	Remarks
					For the Month	Cumulative		
	I	STATE PLAN SCHEMES						
	IV	Schemes Implemented by Rural Devt Dept						
73	WBC 107	Indira Awaz Yojana	550.00	550.00	33.56	232.75	42.32	
			465.00		0.00	0.00	0.00	
74	WBC 111	Swarna Jayanti Grama Swarozgar Yojana	1016.00	550.00	33.56	232.75	22.93	
		Sub Total IV	18239.09	14656.51	1007.80	13027.50	71.43	
		STATE PLAN						

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FORMAT - II - 100% CENTRALLY SPONSORED SCHEMES.

ANNUAL PLAN 2012-13

PLAN PROGRESS REPORT FOR THE MONTH OF FEBRUARY 2013. (Financial Progress)

Name of Department- Scheduled Tribe/Other Dept

[Rs. in lakh]

No	Scheme Code	Name of Scheme with Head of account	Budget Provision [Original]	Amount Released as on 28-02-13	Expenditure [as on 28-02-2013]		%
					For the Month	Cumulative	
	WBC	100% CSS					
1	WBC 158	Post matric scholarship	2225-02-277-97	1195.06	84.25	1191.17	99.26
2	WBC 164	Vocational Training Institute	2225-02-277-76	23.49	0.66	23.49	33.56
3	WBC 162	Upgradation of merits of ST students	2225-02-277-62	0.00	0.00	0.00	0.00
4	WBC 174	Grant in-aid to the Kerala State Federation of SC/STs Development Co.op Ltd	2225-80-190-97 [100%CSS]	0.01	0.00	0.00	0.00
5	WBC 166	CCD Plan for PTGs [100% CSS]	2225-02-794-92	0.01	0.00	0.00	0.00
6	WBC 148	Implementation of STs and other Traditional Forest Dwellers	2225-02-800-24	100.00	29.03	6.29	6.29
7	WBC 178	Infrastructure facilities to KIRTADS -(100%CSS)	2225-02-800-27	0.01	0.00	0.00	0.00
8	WBC 046	Special Central Assistance To Tribal Sub Plan (SCA to TSP)	2225-02-794-98	600.00	562.00	476.21	79.37
		Total 100% CSS		1972.03	176.40	1697.16	86.06
13		(One Time ACA) Development of Infrastructure facilities to backward communities in Tribal Areas	2225-02-800-20	150.00		0	
		Grand Total		150.00	0	0	

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Grand Total

FORMAT - III - OTHER CENTRALLY SPONSORED SCHEMES - 160% CENTRALLY SPONSORED SCHEMES)
ANNUAL PLAN 2012-13

PLAN PROGRESS REPORT FOR THE MONTH OF FEBRUARY 2013. (Financial Progress)

Name of Department - SCH. TRIBE DEV. DEPT

[Rs in lakh]

Sl No	Scheme Code	Name of Scheme with Head of account	Budget Provision	Amount Released as on (28-02-2013)	Expenditure [as on 28-02-2013]		Cumulative	%
					For the Month			
1	WBC 27	Implementation of Prevention of Atrocities Act - (50% css)	16.50	12.33	1.68	12.04	72.97	
2	WBC	Share capital contribution to KSDC for SC/ST (49% CSS)	17.15	0.00	0.00	0.00	0.00	
3	WBC	Research, Training and special Projects of KIRTADS	55.00	55.00	7.34	30.47	55.40	
		Total	88.65	67.33	9.02	42.51	47.95	

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PLAN PROGRESS REPORT FOR THE MONTH OF FEBRUARY 2013. [Financial Progress]

CONSTRUCTION WORKS - PWD(60%SA, 40%CS& 100CS)

Sl.No	Scheme Code	Name of Scheme with Head of account	Budget Provision	Amount Released [as on 28-02-2013]	Expenditure [as on 28.02.2013]		%
					For the Month	Cumulative	
1	WBC	4225-02-277-51 Construction of Ashram School, Manjeri	110.00	PWD			
2	WBC	Construction of Ashram School, Noolpuzha	110.00	PWD			
3	WBC	Construction of Ashram School, Palakkad	110.00	PWD			
4	WBC	Construction of MRS Attappady	110.00	PWD	0.00	0.60	
5	WBC	Construction of MRS Kannur	110.00	PWD			
6	WBC	Construction of MRS Palhanamthitta	110.00	PWD			
8	WBC	Construction of MRS Kasaragod	110.00	PWD			
9	WBC	Construction of MRS South Wayanad	110.00	PWD			
10	WBC 065	Construction of MRS, Kattela	110.00	PWD			0.00
11	WBC 036	Construction of MRS, Nallooradu	110.00	PWD			0.00
12		Construction of MRS, Kottayam	110.00	PWD			0.00
13		Construction of MRS Kuthupuzha	208.35	PWD			0.00
14		MRS Munnar, Idukki	110.00	PWD			0.00
		Total 50% SSA, 50 % CSS	1528.35	3056.70		18.52	1.21

[Rs in lakh]

Sl.No	Scheme Code	Name of Scheme with Head of account	Budget Provision		Amount Released [as on 28-02-2013]	Expenditure [as on 28.02.2013]		%
			State Share	Central Share		For the Month	Cumulative	
1		Construction of Girls Hostel -4225-02-277-99(90%CSS & SS)	150.00	150.00	300.00	0.00	0.00	0.00
2		Construction of Boys Hostel - 4225-02-277-98 (50% CSS & SS)	250.00	250.00	500.00		41.56	16.62
		Construction of Hostels [50%SS+CSS]	400.00	400.00	800.00	0.00	41.56	10.39
		Total 50% SSA, 50 % CSS+Hostel construction	1928.35	1928.35	3856.70	0.00	60.08	
		100% CSS Article 275(1)						
1		Construction of building for MRS Idukki (PWD) -4225-02-277-79	0.00	50.00	50.00	0.00	142.98	285.96
2		Construction of building for MRS Pookol(PWD) (Art. 275) -4225-02-277-87	0.00	100.00	100.00		0.00	0.00
3		Construction of bulking for MRS Njaraneel -4225-02-277-77(Art.275(1))	0.00	50.00	50.00		0.00	0.00
		Total (Construction- Article 275(1))	0.00	200.00	200.00	0.00	142.98	71.49
1		Construction of Tribal Complex -4225-02-800-93 (100% CSS)		250.00	250.00			
		Total (Art.275(1))	0.00	450.00	450.00	0.00	142.98	
		Total PWD (50%State share, 50% CSS, 100% CSS & 100% CSS under art 275(1))	1928.35	2378.35	4361.70	0.00	203.06	4.66

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Chief Minister