

**പതിമൂന്നാം കേരള നിയമസഭ
അഞ്ചാം സമ്മേളനം**

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നം : 1715

18.06.2012 ൽ മറുപടിക്ക്

അഞ്ച് വർഷത്തേക്ക് ഒരു മണ്ഡലത്തിന് 25 കോടി

ചോദ്യം

ഉത്തരം

ശ്രീ. പി.റ്റി.എ. റഹീം

ധനകാര്യവും നിയമവും ഭവന നിർമ്മാണവും വകുപ്പു
മന്ത്രി
ശ്രീ. കെ.എം. മാണി.

എ.	അഞ്ച് വർഷത്തേക്ക് ഒരു മണ്ഡലത്തിൽ 25 കോടി എന്ന തോതിൽ ആസ്ഥി വികസന ഫണ്ട് അനുവദിക്കുവാൻ സർക്കാർ തീരുമാനിച്ചിട്ടുണ്ടോ, എന്ന് വ്യക്തമാക്കാമോ;	ഉണ്ട്. ഇത് സംബന്ധിച്ച മാർഗ്ഗരേഖ 11.06.2012-ലെ ജി.ഒ.(പി)നം.332/12/ധന., 12.06.2012-ലെ 337/12/ധന., എന്നീ ഉത്തരവുകൾ പ്രകാരം പുറപ്പെടുവിച്ചിട്ടുണ്ട്.
ബി.	ഇത് നടപ്പിലാക്കുന്നതിന്റെ മാനദണ്ഡങ്ങൾ പുറപ്പെടുവിച്ചിട്ടുണ്ടോ;	
സി.	എം.എൽ.എ. മാർ ആർക്കാണ് നിർദ്ദേശങ്ങൾ സമർപ്പിക്കേണ്ടത് എന്ന് വ്യക്തമാക്കാമോ;	പ്രവൃത്തികൾ സംബന്ധിച്ച നിർദ്ദേശങ്ങൾ വിശദമായ എസ്റ്റിമേറ്റ് സഹിതം ഭരണ വകുപ്പിന്റെ ശുപാർശയോടുകൂടി ധനകാര്യ വകുപ്പിനാണ് സമർപ്പിക്കേണ്ടത്.
ഡി.	വിവിധ വകുപ്പുകളിലെ പ്രവർത്തനങ്ങളെ ഏകോപിപ്പിക്കുന്നതിന് നോഡൽ ഓഫീസറെ നിയമിച്ചിട്ടുണ്ടോ;	ഭരണാനുമതിയും സാങ്കേതികാനുമതിയും നൽകുന്ന ബന്ധപ്പെട്ട ഭരണ വകുപ്പുകൾ തന്നെ പദ്ധതി നടപ്പിലാക്കുകയും ചെയ്യേണ്ടതാണ്. പ്രവർത്തികൾക്കായി തുക അനുവദിക്കൽ, പ്രവർത്തന പുരോഗതി നിരീക്ഷിക്കൽ എന്നിവയ്ക്കുള്ള നോഡൽ ഏജൻസിയായി ധനകാര്യ (നോഡൽ സെന്റർ) വകുപ്പ് പ്രവർത്തിക്കുന്നതാണ്.
ഇ.	ഈ പദ്ധതിയുമായി ബന്ധപ്പെട്ട് ഇറക്കിയിട്ടുള്ള ഉത്തരവുകൾ ലഭ്യമാക്കാമോ;	11.06.2012-ലെ സ.ഉ.(പി)നം.332/2012/ധന., 12.06.2012-ലെ സ.ഉ.(പി)നം.337/2012/ധന., എന്നീ ഉത്തരവുകൾ അടക്കം ചെയ്യുന്നു.
എഫ്.	5 വർഷത്തെ പദ്ധതികൾ ഒന്നായി നിർദ്ദേശിക്കാൻ എം.എൽ.എ മാർക്ക് അനുമതി നൽകുമോ എന്ന് വ്യക്തമാക്കാമോ?	ഓരോ വർഷവും ഷെഡ്യൂൾ ഓഫ് റേറ്റ്സിൽ വ്യതിയാനമുണ്ടാകുന്നതിനാൽ 5 വർഷത്തെ പണികൾ ഒന്നായി നിർദ്ദേശിക്കുന്നത് പ്രായോഗികമല്ല. എന്നാൽ ഒരു വർഷത്തെ മുഴുവൻ പദ്ധതിയും ഒന്നായി നിർദ്ദേശിക്കുന്നത് കാലതാമസം കൂടാതെ പദ്ധതി നടപ്പിലാക്കുന്നതിന് സഹായകരമായിരിക്കും.


അക്കൗണ്ട്സ് ഓഫീസർ



GOVERNMENT OF KERALA

Abstract

Finance Department - Legislative Assembly Constituency Asset Development Fund - constituted - Guidelines - Orders issued.

FINANCE (NODAL CENTRE) DEPARTMENT

G.O.(P) No.332 /2012/Fin.,

Dated, Thiruvananthapuram, 11.06.2012.

ORDER

In the Budget Speech 2012-13, the Minister (Finance) announced the launching of a new scheme namely 'Legislative Assembly Constituency Asset Development Fund'. The scheme aims at providing sufficient fund for the infrastructure development in each Legislative Assembly Constituency. Major thrust would be given to Education, Health, water supply and Sanitation, Infrastructure facilities, including roads and bridges, Agriculture, Animal husbandry and related areas.

2. Government are accordingly pleased to constitute the Legislative Assembly Constituency Asset Development Fund with the following features:

- (i) The corpus of the fund will be ₹705 crore for each year.
- (ii) An amount of ₹ 5 crore will be allocated to each MLA, for taking up the Development works of major capital nature, each work costing not less than ₹1crore (one crore)
- (iii) Administrative Sanction for the works shall be issued by the respective Departments following regular procedures.
- (iv) The expenditure in this regard will be debited to relevant functional head of account of the implementing departments which will be supplemented with additional provisions as may be required from time to time depending on the progress of work, through suitable distribution of funds from the lump provision made under the head of account 5054-80-800-67 priority capital projects identified by MLAs (Non Plan-Voted)

3. Government are pleased to order that the scheme will be implemented in the State as per the guidelines appended herewith.

By Order of the Governor,

V.P. JOY,
PRINCIPAL SECRETARY (FINANCE).

To

All Members of Legislative Assembly.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.
All Principal Secretaries / Secretaries to Government.

All Heads of Departments.
All District Collectors.
The Director of Treasuries.
The Director of Public Relations.
All District Treasury Officers.
The Principal Secretary to the Chief Minister.
The Private Secretary to the Speaker.
The PS to the Deputy Speaker.
The Private Secretaries to the Ministers.
The Nodal Officer. www.finance.kerala.gov.in
The Office Copy / Stock file.

Forwarded/By Order,


Accounts Officer.



**GUIDELINES ON THE LEGISLATIVE ASSEMBLY CONSTITUENCY
ASSET DEVELOPMENT FUND (LAC- ADF) FOR MLAs.**

Guidelines on scheme, concept, implementation and monitoring.

As announced by the Minister of Finance in the Budget Speech for 2012-13, a Legislative Assembly Constituency Asset Development Fund for MLAs will be set up; hereinafter called LAC- ADF. The scheme aims at creating durable assets for which each MLA will be allocated ₹5 crore during a particular financial year for undertaking capital works in his/her constituency so as to improve infrastructural facilities in all the Assembly Constituencies. Major works of the choice of the MLA concerned will be taken up subject to the condition that the cost of works proposed during a year shall not exceed ₹5 crore.

Definitions:

Asset means fixed assets for long term uses like buildings, roads, bridges, water supply, sanitation, irrigation, infrastructure, machinery and equipments and fixtures of permanent nature that forms part of infra-structure facilities of Government essential for imparting effective service to the citizens.

Commencement of the scheme:

The scheme will be in force from 2012-13 onwards.

Objective of the Scheme:

The LAC-ADF Scheme aims at the upliftment of infrastructure facilities under various Legislative Assembly Constituencies by creating durable physical infrastructure of capital nature.

General Conditions:

1. Each MLA will be allocated with ₹5 crore each year for taking up a maximum of 5 major capital works. The cost of each project suggested by MLAs should not be below ₹1 crore. Maximum amount that can be suggested for a particular work in a financial year is ₹5 crore.
2. Nominated members of the State Legislative Assembly may select works for implementation in one or more constituencies anywhere in the State.
3. The Proposal for the work shall reach the Finance Department duly recommended by the Administrative Department with detailed estimates for the works. Estimates shall be based on the latest Schedule of Rates
4. Finance Department, after examining the proposals will issue financial concurrence for the work. Thereafter Administrative Sanction and Technical Sanction for the works will be issued by the designated authorities of the Administrative Departments as in the case of regular works. Departments/Agencies are not eligible for any supervision, centage charges and administrative charges etc.
5. The Implementing Department concerned shall monitor the progress of the work and submit the proposal to Finance Department for releasing fund.
6. The works under the scheme will be implemented following established procedures rules laid down by the State Government from time to time.
7. The fund should not be used for partly meeting the cost of other projects/schemes and should not amalgamate with other funds.
8. The ownership of the assets created with LAC Asset Development Fund would vest with State Government. The maintenance and upkeep of assets so created will have to be ensured by concerned department and will be subject to periodical audit and inspection by Finance Department.
9. In the event of change of MLA for whatever reason, the allocation, implementation, continuation of work will be governed in the same manner in which guidelines are framed for MLA Special Development Fund.

Release of fund:

Finance (Nodal Centre) Department is designated as the nodal section to deal with the release and monitoring of the fund.

The fund shall be released to the implementing Agency/Departments on the basis of the requirement, on requisition by implementing departments / Agencies depending on the progress of the work. The procedure being adopted for payments for regular works will be applicable *mutatis mutandis* for payments in respect of these works also.

Monitoring Arrangements:

Finance (Nodal Centre) Department is the nodal agency for the implementation of LAC Asset Development Fund in the State. All the Heads of Department should arrange to visit and inspect project sites, at least selected sites, once in six months by responsible officers and quarterly review meetings should be convened by the Heads of Department for ensuring that the work is progressing satisfactorily and as per the prescribed specifications.

A proforma for submitting monitoring report will be sent to the officers concerned separately. Finance (Nodal Centre) Department will conduct surprise check on certain specific sites as and when required. Quarterly inspection of projects may be conducted by Finance (Nodal Centre) Department. Third party monitoring of the works undertaken shall be arranged by the Finance Department.





GOVERNMENT OF KERALA

Abstract

Finance Department - Legislative Assembly Constituency Asset Development Fund - Guidelines - Modified - Orders issued.

FINANCE (NODAL CENTRE) DEPARTMENT

G.O.(P) No.337/2012/Fin.,

Dated, Thiruvananthapuram, 12.06.2012.

Read:- G.O.(P) No.332/2012/Fin., dated 11.06.2012.

ORDER

In G.O.(P)No.332/2012/Fin., dated 11.06.2012, it has been ordered that Legislative Assembly Constituency Asset Development Fund can be used for major developmental projects of capital nature, each work costing not less than ₹1 crore.

2. In partial modification of the above, Government are pleased to order that in exceptional cases specifically recommended by the MLAs, Finance Department may relax the lower limit of ₹1 crore per work to ₹25 lakhs per work, subject to the condition that the total number of works taken up by each MLA shall not exceed five per year with an overall ceiling limit of ₹5 crore per year.

By Order of the Governor,

V.P. JOY,
PRINCIPAL SECRETARY (FINANCE).

To

All Members of Legislative Assembly.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.
All Principal Secretaries / Secretaries to Government.
All Heads of Departments.
All District Collectors.
The Director of Treasuries.
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All District Treasury Officers.
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