



ധനപരവശധാരാലാഭമേണം പദ്ധതി  
നടപ്പിലാക്കുന്നു.

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Naranamkudi  
Annex II

Perspective Action Plan for 2011-15


Component	Sub Components	Items	Number of Units	Amount (₹ in lakh)	
Fisheries Schools	Hostel block	Building including Common reading room, Furniture, Warden room. Recreation room, Toilets & Bath room, Cloth washing area, Rain water harvesting		150.00	
	Kitchen block	Building including equipments, utensils, Dining hall, Rest room for cook etc		25.00	
	Academic block	Class rooms, Staff room, Office room, Furniture, Laboratories, Learning aids including LCD projector, Toilets		100.00	
	Library block	Reading room, Furniture, Books, Computer, LCD projector		3.00	
	Water & Sanitation		Drinking water source, Over head water storage tanks and sumps		40.00
			Waste Management		5.00
			Sanitary latrines		4.00
	Power		Electrification		25.00
			Generator		3.00
	Others		Mini auditorium/ Open stage, Land scapping, Playing ground modification for sports activity, Health & Sports equipments		13.00
			Staff quarters		17.00
			Compound wall, Security room & Arch Gate		15.00
	<b>Total</b>				<b>400.00</b>
Fishing villages	Housing	Construction of new Houses @ ₹ 2.50	284	710.00	
	Water Supply & Sanitation	Pipe line extension where sufficient water source is available	100	75.00	
		Open well/tube well with community managed distribution and O&M system including pump house,	1	50.00	

Perspective Action Plan for 2011-15

Component	Sub Components	Items	Number of Units	Amount (₹ in lakh)
		Generator, OH tank, GL sump etc		
		Filter well for individuals	100	30.00
		Sanitary latrines with septic tank	100	40.00
		Latrines including biogas plant	100	75.00
		Drainage facility	500	15.00
		Roof water harvesting (2000L)	50	5.00
	Power	Electrification of houses	200	100.00
		Electrical Line extension	500	12.00
		Transformer	1	4.00
	Fisheries Infrastructures	Model fish dressing centre/ Peeling sheds with Hygienic Fish drying facilities	1	80.00
		Net mending area with storage facility for fishing equipments	1	40.00
		Auction hall with chilled store	1	80.00
	Social Infrastructures	Up gradation/New building for existing coastal dispensary & sub center within the fishing village	1	10.00
		Play ground for youths	1	4.00
		Upgradation of Anganvady & Playing facility for Kids	1	10.00
		Community Hall, Library, reading room & Recreation centre	1	65.00
		High mast light	4	24.00
		Construction of Connective Roads	1	15.00
		Kiosk for existing vendors	10	10.00
		Unforseen		1.00
<b>TOTAL</b>				<b>1455.00</b>
<b>Amount for 10 fisheries schools (400*10)<sup>1</sup></b>			<b>4000</b>	
<b>Amount for 11 fishing villages (1455*11)<sup>2</sup></b>			<b>16000</b>	
<b>Grand total</b>				<b>20000</b>

<sup>1</sup> Fisheries Technical High Schools at Kanjhangad, Azheekkal, Koyilandy, Beypore, Tanur, Chavakkad, Thevara, Arthungal, Karunagappally, Valiyathura.

<sup>2</sup> Fishing Villages at Ajanoor, Azhikode, Marad, Tanur, Kaipamangalam, Chellanam, Thrikkunnapuzha, Arattupuzha, Puthenthura, Valiyathura, Poyya Anapuzha (Inland).

  
 അനുബന്ധം 2011-15