

പതിമൂന്നാം കേരള നിയമസഭ  
പതിനാറാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത  
ചോദ്യ നമ്പർ :2558

18.02.2016-ലെ മറുപടിയ്ക്ക്

കായംകുളം മെഗാ ടൂറിസം പദ്ധതി

ചോദ്യം  
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(പട്ടികജാതി-പിന്നോക്ക സമുദായ  
ക്ഷേമവും വിനോദസഞ്ചാരവും  
വകുപ്പു മന്ത്രി)

(എ) കായംകുളം മെഗാ ടൂറിസം പദ്ധതിയിൽ ഏതെല്ലാം പ്രവൃത്തികളാണ് ഉൾപ്പെട്ടിട്ടുള്ളതെന്നും പ്രസ്തുത പ്രവൃത്തികളുടെ നിലവിലുള്ള അവസ്ഥ എന്തെന്നും വ്യക്തമാക്കാമോ;

(എ) കായംകുളം മെഗാ ടൂറിസം പദ്ധതി നിലവിലില്ല. എന്നാൽ ആലപ്പുഴ ബാക്ക് വാട്ടർ, മെഗാ സർക്യൂട്ട് പദ്ധതിയിൽ കായംകുളവും ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. പ്രസ്തുത പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ള പ്രവൃത്തികളുടെ നിലവിലുള്ള അവസ്ഥയും അവയുടെ വിശദാംശങ്ങളും അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.

(ബി) പ്രവൃത്തി ഏറ്റെടുത്ത കരാറുകാർക്ക് പണം ലഭിക്കാത്തതു മൂലം നിർമ്മാണ പ്രവർത്തനങ്ങൾ നിർത്തി വച്ചത് ശ്രദ്ധയിൽപ്പെട്ടിട്ടുണ്ടോ; എങ്കിൽ ഈ പദ്ധതി നഷ്ടപ്പെടാതിരിക്കാൻ എന്തെല്ലാം നടപടികളാണ് സ്വീകരിച്ചിട്ടുള്ളത് എന്നും നിർമ്മാണ പ്രവർത്തനങ്ങളുടെ കാലാവധി എന്നുവരെയൊന്നെന്നും വിശദമാക്കാമോ?

(ബി) ഉണ്ട്. കേന്ദ്ര ടൂറിസം മന്ത്രാലയത്തിൽ നിന്നും ആവശ്യമായ ഫണ്ട് ലഭിക്കാത്തതിനാൽ നിർവ്വഹണ ഏജൻസികൾക്ക് ഫണ്ട് നൽകാൻ കഴിയാത്ത സാഹചര്യം ഉണ്ടായിരുന്നു. എന്നാൽ പദ്ധതി നിർവ്വഹണം നിലയ്ക്കാതിരിക്കുവാൻ പ്രസ്തുത ഫണ്ട് സംസ്ഥാന ശീർഷകങ്ങളിൽ നിന്നും തൽക്കാലം നൽകിയിട്ടുണ്ട്. കേന്ദ്ര ടൂറിസം മന്ത്രാലയത്തിന്റെ ഉത്തരവ് പ്രകാരം 31.03.2016 വരെ ആണ് നിർമ്മാണ പ്രവർത്തനങ്ങളുടെ കാലാവധി.

  
സെക്ഷൻ ഓഫീസർ

Department of Tourism  
Alappuzha District-Mega circuit Tourism Projects - State & Central share of funds

Sl. No.	Name of Project	Executive Agency	AS Amount (in Lakhs)			Released payment (Lakhs)	(In progress/slow w/not yet started)	Approx. Per centage of completion	Remarks
			central share	state share	Total				
	Development of Back water Circuit in Alappuzha in Back Water Region as a Mega Circuit in Kerala	KIADC & KITCO	4762.48	462.63	5225.11	3168.168	In slow progress		Totally there are 21 projects under this Mega project. Out of this 10 projects are implemented by KIADC & 11 projects by KITCO. An amount of Rs. 1809.4249 released from the state share in anticipation to the Central share release.

Components

A.House Boat Terminals

1	1.House boat Terminal at Aroorkutty	KIADC	216.47	0	216.47	Rs. 168,329 Lakhs (Rs 4,329 Lakhs Proceedings dated 16/09/14 + Rs. 164 Lakhs vide order dated 16/1/16)	In progress	35%	Components-Boat jetty, Two towers consists of Toilets, Coffee counter, Ticket counter & viewing pavillion. Construction of towers and boat jetty in progress.
2	2.House boat terminal at Thaneermukkom	KIADC	162.01	0	162.01	Rs. 81 Lakhs (Rs. 40 Lakhs order dated 23/03/15 + Rs. 41 Lakhs vide order dated 16/1/16)	In progress	20%	Components-Boat jetty, Tower consists of Toilets & viewing pavillion. Pile driving completed, slab casting in progress for boat jetty.
3	3.House boat terminal at Pallathuruthy	KIADC	95.32	0	95.32	Rs. 33 Lakhs (Rs.11.00 Lakhs order No dated 23/03/15 + 22 Lakhs vide order no dated 16/1/16)	In progress	10%	Components-Boat jetty, Tower consists of Toilets & viewing pavillion. Pleccasting in progress.
4	4.House boat Terminal at Nedumudi	KIADC	96.68	0	96.68	Rs.53 Lakhs (Rs. 25 Lakhs order dated 23/03/15 + Rs. 28 vide order dated 16/1/16)	In slow progress	15%	Components-Boat jetty, Tower consists of Toilets & viewing pavillion. Revised design approved, works are to be arranged. Components-Boat jetty, Toilets & caretakers room.
5	5.House boat terminal at Kanjipadam	KIADC	32.86	0	32.86	Rs. 13,649 Lakhs (Rs.6,649 Lakhs vide order dated 23/03/2015 + 7 Lakhs vide this office order dated 16/1/16).	In progress	20%	Pleccasting completed. Slab construction in progress.

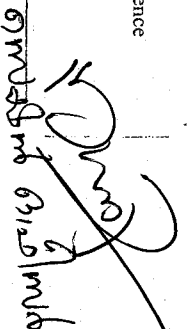
Sl. No.	Name of Project	Executive Agency	AS Amount (in Lakhs)		Released payment	(In progress/sio w/not yet started	Approx. Per centage of completion	Remarks
6	6. House boat terminal at Thottappally	KIADC	108.61	0	Rs. 43 Lakhs (Rs.11.00 Lakhs order No dated 23/03/15+ 32 Lakhs vide this office order dated 16/1/16).	In progress	15%	Components-Boat jetty, Tower consists of Toilets & viewing pavallion. Pile driving completed
7	7. House boat terminal at Kayampilham	KIADC	783.07	0	Rs.625.55045 (Rs. 86.13Lakhs Proceedings dated 16/09/14 + Rs. 120.42045 ( infra match) vide order no dated 19/12/2015+ Rs. 419 Lakhs (Upinfra) vide order dated 16/1/16)	In progress	60%	Components-Pavallion, Pile & slab, Food kiosk, Interpretation centre, Life guard station, Yard & Tree court, Children's play area, Police booth, Check in point, Changing room, shops, Screen pergola & Electrical works.  Tedered in 2 parts 1) Dredging 2) civil works. Pile casting & driving completed. Food kiosk, shops, Interpretation centre- finishing works. Toilet block , police booth- finishing work in progress, Screen pergola – pile driven. , pile & slab - completed dredging in progress. Sculpture nearing completion

**B. Night Halt Terminal**

Sl. No.	Name of Project	Executive Agency	AS Amount	(in Lakhs)	Released payment	(In progress/slo w/not yet started)	Approx. Per centage of completion	Remarks
8	1. Vatakayal West	KIIDC	1225.25	0	1225.25 Rs.611.7875 Lakhs (Rs.183.78750 Lakhs dated 16/09/2014 + 250 Lakhs ( infra) vide order no dated 19/12/15 + 178 Lakhs ( up infra ) vide this office order dated 16/1/16)	In progress	60%	Components-Administrative building, Ticket Counter, Shops, Wooden deck, Vanishing pool, Amphi Theatre&stage, Food kiosk, Toilet block, Ayurvedic centre, Boat jetty, Police booth, viewing deck, life guard's room, rain shelter, change room, pump room, RO plant, pathway, screen wall, planter box, ATM, children's play area, bridge-gabion wall, sump, fencing etc. Administrative building -Brick work completed Ticket Counter- Brick work completed Shops- Brick work completed for one shop Wooden deck- beams-80%completed slabs-50% completed Amphi Theatre&stage- RR masonry completed Police booth- Brick work completed viewing deck- coconut pile driving completed life guard's room- Brick work completed rain shelter- foundation completed for one shelter change room,pump room,RO plant-brick work completed pathway,screen wall,planter box- Foundation completed ATM- Structure completed bridge- foundation completed Earth filling for land development in progress.
9	2. Karumadi Viakkumaram.	KIIDC	85.04	0	85.04 Rs. 51 Lakhs (Rs.15 Lakhs order dated 23/03/15 + 36 Lakhs vide	In progress	15%	Components-Boat jetty, Padippura Pile driving completed.

Sl. No.	Name of Project	Executive Agency	AS Amount (in Lakhs)	Released payment	(In progress/slow/not yet started)	Approx. Percentage of completion	Remarks
<b>C. Development of Micro Destination connected with the circuit.</b>							
10	1. Vayamkarachira	KITCO	259.52	0	259.52	Rs.129.76 Lakhs dated 16/09/14	In slow progress 35% Components-Mandapam, Toilet block, Viewing deck, landscaping etc. Work in progress Toilet block completed.About 35% work completed Due to non availability of land,the project is under pending,looking for alternate option and now a design has to be finalised
11	2. Pandy	KITCO	77.13	0	77.13		Not started
12	3.Thazhappal	KIADC	138.06	0	138.06	Rs. 109.76 Lakhs (Rs.2.76 Lakhs dated 16/09/2014+ Rs. 50 Lakhs (inframatch ) vide order dated 19/12/15+ Rs. 57 upinfra vide order dated 16/1/16)	In progress 50% Components-Food kiosk,, Toilet block, Ticket counter,gazebo, boat jetty, landscaping etc. Work is in progress pile driving completed for boat jetty. Work of food kiosk & Toilet block, Ticket counter in progress
13	4.Kuthiravanchira.	KITCO	79.19	0	79.19	Rs.63.352 Lakhs (Rs.39.595 Lakhs dated 16/09/14+ 23.757 Lakhs vide this office order dtd 2/2/16)	In progress 60% Components-Rain shelter, Toilet block, Ticket counter,gazebo,boat jetty, landscaping etc Work stopped at present. about 60% work completed.here also completed portions are in ruined condition.
<b>D. Development of beaches connected with the circuit.</b>							
14	1. Development of Beach at Arthukal	KITCO	159.9	0	159.9	Rs. 127.81 Lakhs (Rs.79.95 lakhs dated 16/09/14 + Rs. 47.86 Lakhs vide this office order dtd 2/2/16)	In progress - Remaining works as per DPR has to be arranged 65% main components -Lanscaping, Toilet block,Mandapam,Rainshelter,children's play area the tendered components by KITCO were completed and the Beach beautification inaugurated by Tourism minister on 12-1-2015 As there is savings,additional works were suggested by the Minister &MP at the inaugural function and that works are to be arranged.Also more components have to be done as per DPR
15	2. Development of Beach at Thottappal	KITCO	102.46	0	102.46	Rs. 81.968 Lakhs (Rs. 20 Lakhs order dated 23/03/2015 + Rs.61.96800 Lakhs vide this office order dated 2/2/16)	In progress 50% main components -Lanscaping, Toilet block,,Rainshelter,children's play area Work inprogress - Toilet block and rainshtelter - structure completed

Sl. No.	Name of Project	Executive Agency	AS Amount (in Lakhs)	Released payment	(In progress/slow/not yet started)	Approx. Percentage of completion	Remarks		
<b>E. Scheme for Development of Alappuzha town as the central destination of the circuit</b>									
16	1. Development of Terminal complex at finishing point.	KITCO	169.69	0	169.69	Rs. 50,907 (50,907 Lakhs vide this office order dated 2/2/16)	Not started		The main component is boat museum and it's design has been finalised recently. Now it is under estimating stage
17	2. Improvement to Vadai canal and Commercial canal.	KITCO	0	312	312	296.64 lakhs (40.17 Lakhs - 1st part payment - did 10/2/2014 209.42 Lakhs - 2nd part payment - did 12/6/14 46.80 Lakhs vide this office order dated 12-08-2014)	slow progress	work in slow progress	
18	3. Alappuzha Heritage - Buildings and Streets Development as a Tourism Package.	KITCO	595.04	0	595.04	476.032 Lakhs (60 Lakhs order no. P8-13453/13 dated 14/3/14 and 237.82 lakhs dt 16/09/14 + Rs. 178.5120 Lakhs vide this office order dated 2/2/16)	slow progress	work in very slow progress both these canal improvement works & heritage components are implementing combindly and hence cannot be discriminated between canal improvement and heritage works	
19	4. Development of Vijaya Park	KITCO	9.4	46.6	56	Rs.44.80 Lakhs (0.60 Lakhs order no. P8-13455/13 dated 21/3/14, Rs.44.20 Lakhs dt 02/08/2014)	Completed	100%	The components tendered were completed. There is savings in AS amount.
20	5. Development of Sea view park	KITCO	0	82	82	65.6 Lakhs (order no. P8-13448/13 dated 20/9/13)	Completed	100%	The components tendered were completed. savings in AS amount. As per DPR more components to be done.
21	2. Establishing sewage treatment plans.	KITCO	140	0	140	Rs. 42 Lakhs (Rs. 42 Lakhs sanctioned vide this office order dated 2/2/16)	Not started		Tendered, but quoted amount was very high hence Retendered

  
 6/12/2016