

പതിമൂന്നാം കേരള നിയമസഭ
പതിനാറാം സമ്മേളനം

15.02.2016-ൽ മറുപടിക്ക്

നക്ഷത്രചിഹ്നമിടാത്ത
നിയമസഭാ ചോദ്യം നം.1651

കാസർഗോഡ് ജില്ലയിൽ ചെലവഴിച്ച തുക

ചോദ്യം

ശ്രീ.കെ. കുഞ്ഞിരാമൻ

ഉത്തരം

ഡോ. എം.കെ. മുനീർ

(പഞ്ചായത്തും സാമൂഹ്യനീതിയും വകുപ്പുമന്ത്രി)

എ) നടപ്പ് സാമ്പത്തിക വർഷം കാസർഗോഡ് ജില്ലയിൽ വിവിധ തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾ എത്ര തുക ചെലവഴിച്ചിട്ടുണ്ടെന്ന് ഇനം തിരിച്ചു വിശദമാക്കാമോ?

എ) അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.

Luja
സെക്ഷൻ ഓഫീസർ

Local Self Government Department -Pian Progress (2015-2016)

(Amount in Lakhs)

From 2015/16

Sl No	Name of Local Body	Total Allocation (GP+BP)	Expenditures										Percentage					
			Normal Share	FC Award	World Bank Assistance	Special Grant	Add Road	SCP	TSP	Total	Normal Share	FC Award	World Bank Assistance	Special Grant	Add Road	SCP	TSP	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1	Mangayawaram	47.04	101.96	.00	.00	.00	.00	30.06	18.33	150.36	27.43	0.00	0.00	0.00	0.00	44.29	58.33	31.92
2	Kasaragod	519.94	131.00	.00	.00	.00	.00	24.45	13.29	168.74	31.81	0.00	0.00	0.00	0.00	35.55	33.73	32.42
3	Kanhangad	349.41	153.21	.00	.00	.00	.00	20.38	.52	174.11	53.46	0.00	0.00	0.00	0.00	33.03	65.82	49.83
4	Neelavazham	265.96	92.79	.00	.00	.00	.00	14.64	.00	107.42	42.42	0.00	0.00	0.00	0.00	31.61	0.00	40.35
5	Kasaragod	347.13	472.81	.00	.00	.00	.00	91.88	66.38	631.27	18.50	0.00	0.00	0.00	0.00	14.20	27.22	18.33
6	Kanhangad	960.67	181.77	42.84	29.95	.00	.00	33.54	12.02	300.12	26.29	15.05	100.00	0.00	0.00	36.33	23.30	31.22
7	Kasaragod	999.43	216.95	126.28	.00	.00	.00	9.95	.00	353.18	45.10	33.93	0.00	0.00	0.00	13.74	0.00	35.33
8	Belloor	205.33	29.57	24.24	4.62	.00	.00	8.68	9.40	78.51	46.47	54.49	20.82	0.00	0.00	23.70	24.47	37.26
9	Kumbalangi	235.74	42.21	10.99	6.04	.00	.00	3.55	3.45	66.24	44.17	17.05	22.48	0.00	0.00	10.77	21.68	28.10
10	Mangalady	453.93	67.54	16.19	31.53	.00	.00	.00	.00	115.26	30.01	15.40	99.57	0.00	0.00	0.00	0.00	25.35
11	Vandady	331.89	17.40	12.60	18.00	.00	.00	5.62	6.10	59.72	10.83	12.38	81.12	0.00	0.00	21.38	29.11	17.99
12	Puthige	304.06	39.64	23.27	.49	.00	.00	13.65	6.50	83.55	33.42	35.09	1.79	0.00	0.00	27.18	15.63	27.48
13	Meenja	241.48	31.29	7.23	4.53	.00	.00	3.34	.35	46.75	27.10	10.64	15.30	0.00	0.00	12.36	16.64	19.36
14	Marjaveenam	453.64	54.51	23.08	11.67	.00	.00	5.00	.48	106.42	26.60	19.45	21.78	43.01	0.00	11.43	8.76	23.46
15	Kumbala	474.96	110.02	35.44	11.94	.00	.00	7.10	.00	164.49	53.05	24.65	21.32	0.00	0.00	11.68	0.00	34.63
16	Palvake	381.41	59.16	43.34	20.53	.00	.00	12.47	.00	135.50	35.70	19.73	100.00	0.00	0.00	25.55	0.00	35.53
17	Ernakula	320.16	56.10	33.81	21.91	.00	.00	5.30	3.09	120.22	40.10	38.24	53.18	0.00	0.00	11.53	66.59	37.35
18	Badhyadka	582.39	52.63	31.11	4.67	.00	.00	16.49	29.88	144.69	27.38	11.77	40.90	21.83	0.00	16.27	21.68	24.64
19	Muliyur	291.89	24.92	7.42	13.27	.00	.00	8.97	.00	54.59	21.40	0.96	67.02	0.00	0.00	11.97	0.00	18.75
20	Karadka	312.49	69.11	10.98	14.10	.00	.00	10.04	.00	104.24	56.58	3.39	79.13	0.00	0.00	15.16	0.00	33.28
21	Dakampady	537.08	32.00	15.07	15.58	.00	.00	15.37	34.59	118.05	22.13	6.52	45.54	25.66	0.00	24.39	18.92	21.96
22	Chengala	443.93	64.45	20.11	13.22	.00	.00	11.64	15.20	124.62	35.34	17.31	23.93	0.00	0.00	21.26	42.96	28.07
23	Chemund	415.94	139.07	24.72	.00	.00	.00	2.48	.00	166.27	66.08	23.67	0.00	0.00	0.00	8.41	0.00	39.97
24	Bedaduka	388.45	80.52	44.96	6.03	.00	.00	19.35	3.00	154.16	54.30	5.66	91.88	0.00	0.00	18.70	90.09	39.65
25	Madhur	375.67	75.28	19.35	7.00	.00	.00	6.89	1.22	109.74	45.37	18.97	17.09	0.00	0.00	14.48	6.36	29.23
26	Mogral Puthur	190.04	35.55	10.60	11.95	.00	.00	7.67	.00	65.77	41.35	23.72	47.39	0.00	0.00	22.77	0.00	34.65
27	Kuthikal	420.09	49.28	55.11	3.09	.00	.00	38.95	12.68	159.11	26.99	9.13	8.33	0.00	0.00	28.71	56.27	37.83
28	Uthma	286.34	50.79	15.97	.00	.00	.00	2.70	.00	69.46	35.84	5.38	0.00	0.00	0.00	10.62	0.00	24.28
29	Ayanoor	491.47	68.24	.00	8.53	.00	.00	3.60	.00	80.37	29.70	1.00	18.78	0.00	0.00	11.34	0.00	20.02
30	Batali	407.76	84.76	29.46	31.19	.00	.00	36.34	.90	197.48	60.89	3.75	76.89	74.78	0.00	30.33	25.35	48.41
31	Kodombalur	527.11	32.56	6.15	.00	.00	.00	8.10	4.25	51.06	16.51	.89	0.00	0.00	0.00	5.01	40.18	9.64
32	Madhikal	240.93	52.63	18.59	10.19	.00	.00	15.85	.00	97.26	42.84	3.77	31.87	0.00	0.00	54.48	0.00	40.31
33	Pambura	295.00	83.14	18.03	.00	.00	.00	1.94	.00	103.11	46.65	2.70	0.00	0.00	0.00	5.25	0.00	34.95
34	Pandhady	537.57	46.32	17.75	5.38	.00	.00	30.79	72.73	172.97	32.61	21.20	13.09	0.00	0.00	42.24	37.23	32.18

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
35	Pulurupalya	320.12	50.89	6.58	4.47	.00	.00	11.18	.00	73.22	38.66	9.73	11.90	0.00	0.00	16.17	0.00	22.87
36	Kalbar	290.26	61.02	11.08	18.16	.00	.00	36.25	22.01	148.52	60.11	23.53	7.17	0.00	0.00	44.34	60.58	51.47
37	Cheruvathur	239.52	52.78	19.08	25.12	.00	.00	1.56	.00	98.54	51.72	16.45	79.33	0.00	0.00	4.69	0.00	41.14
38	Kayyur Cheerment	250.49	76.91	36.62	12.19	.00	.00	4.65	.00	130.36	64.81	53.32	33.49	0.00	0.00	17.82	0.00	52.04
39	East Elari	208.25	43.82	21.68	38.72	.00	.00	8.20	2.72	114.83	37.76	10.80	100.00	0.00	0.00	14.15	62.23	39.84
40	Pilcode	219.65	66.41	27.01	13.93	.00	.20	7.48	.00	97.85	65.48	50.51	50.56	0.00	0.00	20.39	0.00	32.26
41	West Elari	382.74	60.92	10.31	5.64	.00	.00	20.97	.00	49.56	20.69	12.49	12.66	0.00	0.00	22.33	0.00	25.57
42	Khanoor Karthudam	301.86	27.90	13.48	8.99	.00	.00	.00	.00	491.99	54.07	48.90	0.00	0.00	0.00	3.56	0.00	47.72
43	Thrikankpur	408.51	117.04	73.25	.00	.00	.00	1.30	.00	56.55	47.41	5.52	63.31	0.00	0.00	9.43	0.00	20.54
44	Padine	185.17	33.87	5.31	13.90	.00	.00	2.47	.00	76.21	57.66	49.82	75.20	0.00	0.00	39.74	0.00	46.55
45	Vellipparamba	134.77	37.04	17.10	16.25	.00	.00	5.80	.00	234.51	43.67	16.68	0.00	0.00	0.00	17.99	0.00	29.16
46	Nilathur	804.21	179.99	35.62	.00	.00	.00	18.90	.00	219.65	38.09	12.00	0.00	0.00	0.00	32.37	66.00	40.42
47	Karadka	543.39	141.08	.00	.00	.00	.00	36.65	42.12	246.87	25.86	17.00	0.00	0.00	0.00	67.54	57.21	39.60
48	Parappa	623.40	104.91	.00	.00	.00	.00	113.64	28.32	6686.32	34.38	27.74	32.10	0.00	0.00	22.08	29.68	30.32
	Total	22095.87	3953.60	1021.91	462.38	41.82	0.00	796.83	409.73									

Handwritten signature and date:
 Siva
 03-22-2016