

പതിമൂന്നാം കേരള നിയമസഭ

പതിനഞ്ചാം സമ്മേളനം

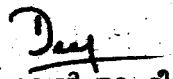
ആർ.ഐ.ഡി.എഫ് പദ്ധതികൾ

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ: 3212

16.12.2015 ൽ മറുപടിക്ക്

ചോദ്യം	ഉത്തരം
<p>ശ്രീ.എ.കെ.ബാലൻ</p>	<p>ശ്രീ.കെ.സി.ജോസഫ് (ഗ്രാമവികസനവും ആസൂത്രണവും സാംസ്കാരികവും നോർക്കയും വകുപ്പുമന്ത്രി)</p>
<p>(എ) നബാർഡിന്റെ, ആർ.ഐ.ഡി.എഫ് ധനസഹായത്തോടെ നടപ്പാക്കുന്ന പദ്ധതികൾക്കായി എം.എൽ.എ. മാരിൽ നിന്നും നിർദ്ദേശങ്ങൾ സ്വീകരിച്ചതിനുശേഷം അതിൽ ഒന്ന് പോലും അനുവദിക്കുകയോ, നടപ്പാക്കാതിരിക്കുകയോ ചെയ്യുന്നത് ശ്രദ്ധയിൽപ്പെട്ടിട്ടുണ്ടോ; എങ്കിൽ, അതിന്റെ കാരണങ്ങൾ വ്യക്തമാക്കുമോ;</p>	<p>(എ) നബാർഡിന്റെ ആർ.ഐ.ഡി.എഫ് ധനസഹായത്തോടെ നടപ്പാക്കുന്ന പദ്ധതികൾക്കായി എം.എൽ.എ മാരിൽ നിന്നും സ്വീകരിക്കുന്ന നിർദ്ദേശങ്ങൾ പ്രസ്തുത പദ്ധതിയിൽ മുൻഗണനാ ലിസ്റ്റിൽ ഉൾപ്പെടുത്തുന്നതിനായി ഗ്രാമവികസന കമ്മീഷണർ സമർപ്പിക്കുന്ന നബാർഡ് പ്രവൃത്തികളുടെ ഏകോപനവും മേൽനോട്ടവും നടത്തുന്നത് ചീഫ് സെക്രട്ടറി അദ്ധ്യക്ഷനായ എസ്.എൽ.ഇ. സി. ആണ്. ധനകാര്യവകുപ്പാണ് ഈ പദ്ധതിയുടെ നോഡൽ ഡിപ്പാർട്ട്മെന്റ്. തദ്ദേശ സ്വയം ഭരണ സ്ഥാപനങ്ങൾക്കുള്ള നബാർഡ് വിഹിതം എസ്. എൽ.ഇ.സി. നിശ്ചയിച്ച് അറിയിക്കുന്ന മുറയ്ക്ക് പ്രോജക്ടുകളുടെ കരട് നിർദ്ദേശം ബന്ധപ്പെട്ട പഞ്ചായത്തിൽ നിന്നും ഗ്രാമവികസന കമ്മീഷണർ വാങ്ങി സർക്കാരിന്റെ അനുമതിയ്ക്ക് നൽകുകയാണ് ചെയ്യുന്നത്. അത്തരത്തിൽ അംഗീകാരം ലഭിക്കുന്ന പ്രവൃത്തികളുടെ ഡി.പി. ആർ. വാങ്ങി നബാർഡിന്റെ അനുമതിയ്ക്ക് അയയ്ക്കുകയും അനുമതി ലഭിക്കുന്ന പ്രവൃത്തികൾക്ക് സർക്കാർ ഭരണാനുമതി നൽകുകയും ചെയ്യുന്നു.</p>
<p>(ബി) ആർ.ഐ.ഡി.എഫ് ധനസഹായത്തോടെ പദ്ധതികൾ തെരഞ്ഞെടുക്കുന്നതിനും നടപ്പാക്കുന്നതിനും നിശ്ചയിച്ചിട്ടുള്ള മാനദണ്ഡങ്ങൾ വ്യക്തമാക്കുമോ;</p>	<p>(ബി) നബാർഡിന്റെ മാർഗ്ഗ നിർദ്ദേശങ്ങൾക്കനുസൃതമായി തദ്ദേശസ്വയംഭരണ സ്ഥാപനങ്ങൾ നൽകുന്ന പദ്ധതി നിർദ്ദേശങ്ങളിൽ ലഭ്യമായ വിഹിതത്തിൽ</p>

	<p>ഇത് സംബന്ധിച്ച് പുറപ്പെടുവിച്ചിട്ടുള്ള ഉത്തരവിന്റെ പകർപ്പ് ലഭ്യമാക്കുമോ;</p>	<p>നുള്ളിൽ വരത്തക്കവിധത്തിൽ സംസ്ഥാന സർക്കാർ മുൻഗണനാ ക്രമത്തിൽ അംഗീകാരം നൽകുന്നു. ഇത് സംബന്ധിച്ച് യനകാര്യ വകുപ്പ് പുറപ്പെടുവിച്ചിട്ടുള്ള സർക്കുലറിന്റെ പകർപ്പ് അനുബന്ധമായി ചേർക്കുന്നു</p>
<p>(സി) ഈ സർക്കാർ അധികാരത്തിൽ വന്നതിന് ശേഷം ഈ മാനദണ്ഡങ്ങൾ പാലിച്ചാണോ പാലക്കാട് ജില്ലയിൽ പദ്ധതികൾ അനുവദിച്ചിട്ടുള്ളതെന്ന് വ്യക്തമാക്കുമോ;</p>	<p>(സി) സർക്കാർ തീരുമാനിക്കുന്ന മുൻഗണനാ ലിസ്റ്റിൽ പ്രകാരമാണ് വിശദമായ പ്രോജക്ട് റിപ്പോർട്ട് നബാർഡിന് സമർപ്പിക്കുന്നത്.</p>	
<p>(ഡി) തരൂർ മണ്ഡലത്തിൽ അനുവദിച്ച കത്തനൂർ-പേഴുംകോട് തോട് ലിഫ്റ്റ് ഇറിഗേഷൻ പ്രവൃത്തി നടപ്പാക്കിയിട്ടുണ്ടോ; ഇല്ലെങ്കിൽ, കാരണം വ്യക്തമാക്കുമോ?</p>	<p>(ഡി) തരൂർ മണ്ഡലത്തിൽ അനുവദിച്ച കത്തനൂർ-പേഴുംകോട് തോട് ലിഫ്റ്റ് ഇറിഗേഷൻ പ്രവൃത്തി നടപ്പാക്കിയിട്ടില്ല. ടി പ്രവൃത്തിക്കാവശ്യമായ സ്ഥലം ലഭ്യമല്ലയെന്നുള്ള കാരണത്താൽ 2012- ൽ തന്നെ മേൽ പ്രവൃത്തി പാലക്കാട് ജില്ലാ പഞ്ചായത്ത് ഉപേക്ഷിച്ചു.</p>	


 സെക്ഷൻ ഓഫീസർ



GOVERNMENT OF KERALA

Finance (Nodal Centre) Department

CIRCULAR

No. 37/09/Fin.

Dated, Thiruvananthapuram, 6th May 2009.

Sub:—Projects financed under the Rural Infrastructure Development Fund (RIDF) of NABARD—Revised guidelines issued.

- Ref:—**1. Circular No. 19/2008/Fin. dated 13-5-2008.
2. Circular No. 11/2009 /Fin. dated 13-2-2009.
3. Circular No. 24/2009/Fin. dated 17-3-2009.

In order to further streamline the process of identifying, sanctioning and implementation of the schemes with financial assistance from the Rural Infrastructure Development Fund (RIDF) of NABARD, the following guidelines are issued for strict compliance, in supersession of the instructions contained in the Circulars referred to above:

- (i) A State Level Empowered Committee (SLEC) on RIDF headed by the Chief Secretary, will meet in the month of April/May of every year to determine the inter-departmental outlays based on the total allocation made in the annual budget for RIDF schemes largely keeping in view the schemes indicated in the Annual State Plan. While doing so, the expenditure incurred or likely on the ongoing RIDF schemes of the department will also be kept in view.
- (ii) The Secretaries of the concerned departments, for whom outlays have been earmarked, will prioritise need-based schemes within the given outlays plus 20% thereof with an outline of each of the schemes and forward the same to Principal Secretary (Finance) by the 20th of May every year so that such schemes are placed before the State Level Empowered Committee for approval department-wise by the end of May of every year. The priority should be for major/mega projects instead of a large number of minor projects being taken up. Availability of land, wherever required, should be ensured while proposing projects for financial assistance under RIDF. A calendar of activities leading to completion of the schemes/projects should also accompany each of such proposals.
- (iii) After the schemes have been approved by the State Level Empowered Committee, the concerned Department/Head of the Department will arrange to prepare detailed estimates of such schemes and forward the same to the Principal Secretary (Finance) along with the check list (in the format annexed to this Circular) for each of the schemes/proposals on or before the 30th June of every year for onward transmission to NABARD before the 10th July of each year. An in-built provision for cost escalation up to 5% of the project cost for projects having phasing period up to 2 years and 10% for projects having phasing period more than 2 years can be included in the detailed projects reports estimates. Provision for contingency towards unforeseen expenditure up to a maximum of 3% of the civil works is also permitted. The latest Schedule of Rates (SoR) should be followed for preparing the detailed project reports estimates.
- (iv) NABARD will arrange to issue sanctions for such schemes within a month of the proposals being received by them from Finance Department. Based on such sanction, the Administrative Department concerned will issue detailed Administrative Sanctions with outlays as approved by NABARD.
- (v) The Head of implementing department/agency shall nominate a competent Officer as Nodal Officer of RIDF projects for supervision and co-ordination of execution of the project at all stages. The Nodal Officer shall report bottlenecks, if any, in the implementation of the projects or difficulties in preferring reimbursement claims, to the Head of Department / Administrative Department/Finance Department/NABARD for immediate remedial action.

(vi) The Secretary of the Administrative Department concerned will take a monthly review of physical and financial progress in implementation of RIDF projects.

(vii) The Head of implementing department/agency shall conduct a fortnightly review of the progress of implementation of RIDF projects.

(viii) The Head of implementing department/agency shall furnish a monthly progress report in respect of all the projects under RIDF to Finance (Nodal Centre) Department, with a copy to the administrative department on or before the 15th of every succeeding month in the prescribe format annexed to this circular. In respect of LSGIs, Commissioner of Rural Development shall furnish a consolidated report in respect of all the implementing agencies under his jurisdiction.

(ix) The Nodal Officer and Head of implementing department / agency shall be personally responsible for effective and timely implementation of RIDF projects and for prompt submission of reimbursement claims to NABARD, through Finance Department.

(x) Principal Secretary (Finance) shall review the progress of implementation of RIDF projects and submission of reimbursement claims to NABARD once in every two months.

(xi) Finance Department will initiate action for providing facility for on-line updation and monitoring of the projects and submission of reimbursement claims in its website with the information and data to be given by the respective Heads of Departments and implementing agencies.

L. C. GOYAL,

Principal Secretary (Finance).

To

All Administrative Departments in Secretariat.

The General Manager, NABARD, Thiruvananthapuram.

All Heads of Departments.

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**CHECK LIST FOR PREPARATION OF DETAILED PROJECT REPORT TO BE SUBMITTED FOR LOANS UNDER
RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)**

Road/Bridge Project

- (i) Name of the Project
- (ii) Districts covered
- (iii) Project Outlay (Rs. In Crores)

Sl. No.	Item	Remarks	Furnished (Yes/No)
(1)	(2)	(3)	(4)

1 General

- (i) Whether the project is prioritised by the State Department
- (ii) Whether the project submitted through the Nodal Department
- (iii) Whether the project included in the State Plan

2 Clearances from (wherever applicable)

- (i) Ministry of Environment and Forests
- (ii) Ministry of Railways
- (iii) Administrative approval with details
- (iv) Technical sanction with details
- (v) Land acquisition—Extent, status and time-frame

3 Technical Aspects

(i) *General*

- (a) Whether Master Plan prepared by State Government and proposed projects are as per Master Plan.
- (b) Whether proposed projects are new or strengthening of existing roads
- (c) Whether proposed projects have been designed as per IRC standards.
Reasons for deviation, if any, should be spelt out
- (d) Type of road projects—Village Roads, Other District Roads, Major Rural Roads
- (e) Whether fair weather connectivity is proposed, reason for same to be elucidated

(ii) *Roads Projects*

- (a) Details of roadway, carriage way, pavement thickness (formation, sub-base, base courses, black topping), culverts and small bridges in existing and proposed conditions to be furnished in relevant annexure
- (b) Extent of Cement Concrete sections, whether provided, to be detailed
- (c) Justifications for widening / strengthening should be supported by relevant data along with year of construction

(1)

(2)

(3)

(4)

(iii) Bridge Projects

- (a) Hydraulic data, geo-technical details of foundations, design details and drawings to be furnished
(Bridge projects with detailed investigations should only be posed)

4 Financial Aspects

- (i) Schedule of Rates adopted (specify the year of the SoR)
- (ii) If not, whether cost proposed will be sufficient to create the assets
- (iii) Cost Estimate
- (a) Item-wise cost of project
- (b) Item-wise expenditure incurred
- (c) Item-wise cost of balance works
- (d) Item-wise RIDF loan
- (e) Item-wise State Government contribution
- (f) Year-wise phasing of RIDF loan and State Government contribution (2 year phasing allowed, reasons for 3 year phasing, wherever required)
- (g) Bar/PERT/CPM chart for project execution
- (h) Specific justifications for high cost of development

Total physical quantity, already completed and balance to be completed for each item of development should be detailed with unit cost and analysis.

5 Benefits and Justification

Overall impact of the project need to assessed and detailed

Potential (road in Km. and bridge in M.span) Reduction in distance (Km.) Population benefited Access to Marketing/Tourist/Pilgrimage Centres in numbers to be furnished

PCU data with likely savings in VOC etc. Non-recurring and recurring employment generation. Income 'without' and 'with' project and cash statement to be furnished.

6 Operation and Maintenance

Arrangements for operation and maintenance after completion

7 Infrastructure Facilities

- (i) Organisational structure of the Implementing Department
- (ii) Capacity and preparedness of the implementing Department and status of implementation of earlier sanctioned projects

(1)	(2)	(3)	(4)
	(iii) Quality control, infrastructure and mechanism		
	(iv) Availability of labour		
	(v) Budget provision		
	(a) For contribution to State Share		
	(b) For Subsequent Operation and Maintenance		
	(c) For repayment of loans—Principal and Interest		
8 Project Risks			
	(i) Land acquisition		
	(ii) Forest Clearance		
	(iii) Railway/Road crossings		
	(iv) Construction hazards		
	(v) Any other risk (specify)		
9 Convergence with any other programme			

Date :

*Name, Designation and Signature (with date)
of the Head of Implementing Department/Agency.*

**CHECK LIST FOR PREPARATION OF DETAILED PROJECT REPORT TO BE SUBMITTED FOR LOANS UNDER
RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)**

Social Sector (School/Health etc.) Project

- (i) Name of the Project
- (ii) Districts covered
- (iii) Project Outlay (Rs. in Crores)

Sl. No.	Item	Remarks	Furnished (Yes/No)
(1)	(2)	(3)	(4)

1 General

- (i) Whether the project is prioritised by the State Government
- (ii) Whether the project submitted through the Nodal Department
- (iii) Whether the project included in the State Plan

2 Clearances from (wherever applicable)

- (i) Ministry of Environment and Forests
- (ii) Administrative Approval with details
- (iii) Technical Sanction with details
- (iv) Land acquisition—Extent, status and time-frame

3 General

- (i) Whether present project is part of Government of India programme. If yes, furnish details of support and conditions of Government of India
- (ii) Justification of the project with reference to National and State Human Development Index

4 Technical Aspects

- (a) Whether projects are based on detailed site specific plans or based on replicable model
- (b) Approved drawings/details to be furnished
- (c) Whether all components have been included in the project. If not, the arrangements for the same by the State Government may be specified

5 Financial Aspects

- (i) Schedule of Rates adopted (specify the year of the SoR)
- (ii) If not, whether cost proposed will be sufficient to create the assets

(1)	(2)	(3)	(4)
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(iii) **Cost Estimate**

- (a) Item-wise cost of project
- (b) Item-wise expenditure incurred
- (c) Item-wise cost of balance works
- (d) Item-wise RIDF loan
- (e) Item-wise State Government contribution
- (f) Year-wise phasing of RIDF loan and State Government contribution
- (g) Bar/PERT/CPM chart for project execution
- (h) Share of Government of India, if any, to be specified
- (i) Specific justifications for high cost of development

Total physical quantity, already completed and balance to be completed for each item of development should be detailed with unit cost and analysis

6 Benefits and Justification

Overall impact of the project intangible and non-intangible terms to assessed and detailed

Population (students in school projects) to be benefited. Reduction in distance (Km.). Estimated benefits to be accrued. No recurring employment generation. Income 'without' and 'with' project and cash statement, wherever feasible, to be furnished.

7 Execution, Operation and Maintenance

- (i) Arrangements for execution of projects (like school under SSA) to be specified
- (ii) Role Community in execution and Operation and Maintenance of projects after completion

8 Infrastructure Facilities

- (i) Organisational structure of the Implementing Department (co-ordination mechanism, where project to be executed by other than implementing department)
- (ii) Capacity and preparedness of the Implementing Department and status of implementation of earlier sanctioned projects
- (iii) Quality control infrastructure and mechanism
- (iv) Availability of labour
- (v) Budget provision
 - (a) For contribution to State Share
 - (b) For Subsequent Operation and Maintenance
 - (c) For repayment of loans—Principal and Interest

9 Project Risks

- (i) Land acquisition
- (ii) Forest Clearance
- (iii) Railway/road crossings
- (iv) Construction hazards
- (v) Any other risk (specify)

10 Convergence with any other programme of Government of India

Details to be furnished about the mechanism of implementation

Date :

Name, Designation and Signature (with date)
of the Head of Implementing Department/Agency.



GOVERNMENT OF KERALA
Finance (Nodal Centre) Department

CIRCULAR

No. 94/2010/Fin

Dated, Thiruvananthapuram, 06.11.2010.

Sub:- Projects financed under Rural Infrastructure Development Fund (RIDF) of NABARD - Recommendation of Projects - Guidelines - Clarification - Issued.

Ref:- Circular No. 37/09/Fin dated 06.05.2009.

State Government is implementing various projects for development of infrastructure in rural areas of the State with loan assistance from the Rural Infrastructure Development Fund (RIDF) of NABARD. One basic principle behind availing such loans from the NABARD is that these are to be used for creation of durable assets under the ownership of State Government. Local Self Government Institutions (LSGIs) or agencies and companies fully owned by State Government.

2. However, proposals are now being received by Government for availing loan assistance from NABARD for projects, in which State Government has only limited stake and which are implemented by agencies other than State Government Departments/ Local Self Government institutions/ Agencies and companies fully owned by State Government. Government will not be able to take up such proposals with NABARD for loan assistance, for the reason that the assets created with such loans will not be owned by State Government.

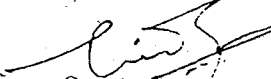
3. In the above context, Government hereby clarify that as a matter of policy, projects to be implemented by State Government Departments/ LSGIs/ Agencies and Companies fully owned by State Government alone will be taken up with NABARD for financial assistance under the RIDF. The Administrative Departments are therefore, requested not to recommend the proposals of agencies other than Government Departments/ LSGIs/ 100 percent Government owned Companies/ Agencies for financial assistance under the RIDF of NABARD.

Dr. A.K. DUBEY,
PRINCIPAL SECRETARY (FINANCE).

To
All Administrative Departments in Secretariat.
The General Manager, NABARD, Thiruvananthapuram.
All Heads of Departments.
Stock file/ Office copy.

✓ WWW.

Forwarded/By Order.


Section Officer.

