

പതിമൂന്നാം കേരള നിയമസഭ

പതിനഞ്ചാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ 1926

07.12.2015-ൽ മറുപടിയ്ക്ക്

2014-15 സാമ്പത്തിക വർഷം വിവിധ വകുപ്പുകൾക്ക് അനുവദിച്ച തുക

ചോദ്യം

ശ്രീ. പി.കെ. ഗുരുദാസൻ

ഉത്തരം

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ബഹു: മുഖ്യമന്ത്രി

(എ)	2014-15 സാമ്പത്തിക വർഷം വിവിധ വകുപ്പുകൾക്ക് അനുവദിച്ച തുകയിൽ ഏതെല്ലാം പദ്ധതികൾക്ക് തുക ചെലവഴിച്ചില്ല എന്നറിയിക്കുമോ; പ്രസ്തുത പദ്ധതികൾക്ക് വേണ്ടി തുക വിനിയോഗിക്കുന്നതിന് സ്വീകരിച്ച നടപടി വിശദമാക്കുമോ ;	2014-15 സാമ്പത്തിക വർഷം വിവിധ വകുപ്പുകൾക്ക് അനുവദിച്ച പദ്ധതികളിൽ തുക ചെലവഴിച്ചിട്ടില്ലാത്ത പദ്ധതികളുടെ പട്ടിക അനുബന്ധമായി ചേർക്കുന്നു.
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Schemes with Nil expenditure during 2014-15 (Provsional)

SI No	Administrative Department	Scheme Name
1	Agriculture	Farm information and communication.
2	Agriculture	State Horticultural Mission
3	Agriculture	Renovation of Ponds in Palakkad
4	Animal Husbandry	Strengthening of Veterinary services
5	Animal Husbandry	Biological Production Complex
6	Animal Husbandry	Poultry Farms and Expansion of Poultry production
7	Animal Husbandry	Strengthening of Poultry and Duck Breeding farms
8	Animal Husbandry	National fodder development programme - promotion of fodder in dept. farms
9	Animal Husbandry	Loans to cattle feed manufacturing unit at Karunagapally RIDF
10	Fisheries	Insurance coverage of fishing implements
11	Fisheries	Modernisation of Country Crafts
12	Forest	Management of Periyar and Parambikulam Tiger Reserve
13	Forest	Extension Forestry
14	Forest	Agasthyamala Landscape project
15	Forest	Kottiyoor Wildlife Sanctuary
16	Co-Operation	Kerala State Co-operative Agricultural & Rural Devpt. Bank
17	Agriculture	Farmers welfare fund board
18	Agriculture	Kerala State Warehousing Corporation (Share Capital)
19	Agriculture	Kuttanad Herittage Project
20	Agriculture	Agri Malls
21	LSGD	Preparation of Innovative project for Rural Development / Poverty alleviation units
22	LSGD	National Rural Livelihoods Mission (NRLM)(25%CSS)
23	LSGD	Setting up of Slaughter House
24	Revenue (Land Reforms)	Survey/resurvey and updating of survey & settlement records
25	Planning	Hill Area Development Authority - RIDF
26	Agriculture	Sabarimala Master Plan
27	Co-Operation	Processing cooperatives share capital contrib
28	Co-Operation	Construction of Co-operative Headquarters and Allied Constitutions
29	Co-Operation	Processing Co-operatives- Share Capital Contribution NCDC assistance
30	Co-Operation	Assistance to Primary Marketing cooperatives to Strengthen the Agricultural Marketing Sector
31	Co-Operation	Assistance to Primary Marketing cooperatives to Strengthen the Agricultural Marketing Sector
32	Water Resources	Dam safty organisation and Dam safty Measures
33	Water Resources	Bench Marking of Irrigation systems for effective irrigation management
34	Water Resources	Pattissery Project
35	Water Resources	Micro Irrigation Project for Effective Utilisation of Water Resources in the Pambar Basin
36	Water Resources	Mullaperiyar Project
37	Water Resources	NABARD Assisted (RIDF) Mullaperiyar Project

SI No	Administrative Department	Scheme Name
38	Water Resources	Minor Irrigation Project in Cauvery Basin
39	Water Resources	AIBP Assistance for Mullaperiyar Project
40	Water Resources	Inter State Water Hub
41	Water Resources	Detailed Project Report Preparation & EIA Study on Kadamanthode Project
42	Water Resources	Lift Irrigation
43	Water Resources	Detailed investigation of minor works & preparation of projects for NABARD assisted MI works
44	Water Resources	Minor Irrigation class-II
45	Water Resources	Rehabilitation of Lift Irrigation Schemes
46	Water Resources	Repair, Renovation and Restoration of Water Bodies
47	Water Resources	Repair, Renovation and Restoration of Water Bodies
48	Power	Pampar
49	Power	Marippuzha
50	Power	Solar Power Project
51	Power	Wind energy based power projects
52	Power	Research and Development - Dam Safety works and Electrical works
53	Power	Safety Related Works
54	Power	Renewable Energy Programmes of ANERT
55	Power	Resource Assessment of Renewable energy sources
56	Power	Small Hydro Power Development
57	Industries	Development of Bee Keeping industry
58	Industries	Renovation & computerisation of existing sales outlets and modernisation of godowns of khadi board - Flagship
59	Industries	Financial assistance to other khadi institutions
60	Industries	Margin Money Loan to entrepreneurs
61	Industries	Development Works in Development Plots/Areas/Estates
62	Industries	Entrepreneur assistance scheme in handicrafts artisan sector
63	Industries	Small Industry Cluster Development
64	Industries	Kerala State Palmairah Product Development and Workers Welfare Corporation Ltd. (KELPALM)
65	Industries	Financial Assistance to Village Industries Co- Op Societies & Institutions
66	Industries	Construction of multi storied industrial estate - One Time ACA
67	Industries	Nuclear Cell for Census
68	Industries	Revitalisation of Spinning Mills under TEXFED
69	Industries	Integrated Handloom Development Scheme- Development of Clusters having Loomage(300-500)
70	Industries	CDC Brand Promotion
71	Industries	Brand Building and Market Awareness in India and International Market
72	Industries	Improving infrastructure in existing DA/DP
73	Industries	Establishment of khadi & village industries park

Sl. No	Administrative Department	Scheme Name
74	Industries	Detailed Survey on Handloom Industry in Kerala Consultation with SPB
75	Industries	Upgradation And Modernisation of Existing DA/DPs
76	Industries	Seed Fund to Youth
77	Industries	Start up Subsidy for Creating Employment Oppertunities
78	Industries	Setting up of International Furniture Hub at Ernakulam
79	Industries	Establishment & Strengthening of Departmental Khadhi Production Centres
80	Industries	Modernisation and Partial Mechanisation of Cashew Factories of CAPEX
81	Industries	Construction of multi storied industrial estates
82	Industries	Construction of multi storied industrial estates
83	Industries	Kerala State Industrial Development Corporation Ltd KSIDC
84	Industries	High Speed Rail Corridor Project
85	Industries	Assistance to KSIDC for the Conduct of the investor's meet-Emerging Kerala
86	Information Tech	Kerala State IT infrastructure(KSITIL)
87	Information Tech	IT Cell of Govt. Secretariat
88	Information Tech	Knowledge City
89	Port	Development of Vizhinjam deep water international transhipment terminal
90	Port	Eravipuram - Paravoor coastal road
91	Port	Environment impact assessment of maritime development and water transport initiative and mitigation measures
92	PWD	Roads of Economic Importance
93	PWD	Central Road Fund (ACA)
94	PWD	Central Road Fund (ACA)
95	PWD	Improvement of Roads in cities of Trivandrum, Cochin and Calicut
96	PWD	State road improvement project
97	PWD	Implementation of P.P.P (Annuity)Road maintainance
98	Transport	Modernisation of Motor Vehicle Check Posts
99	Transport	State inland waterways authority the modernisatin and improvement of inland
100	Transport	Construction of Small Dry Dock
101	Transport	Procurement of LNG Vessel
102	Transport	Land Acquisition for Construction of a Passenger Terminal at the TVPM International Air Port
103	Transport	Development of Infrastructure facilities to Kannur Airport
104	Transport	Mobility Hubs
105	Transport	Share Capital Contribution to Kerala Monorail Corporation Ltd
106	Transport	Land Acquisition for the Development of KKD Air Port
107	Transport	Establishment of Heliports in Ten Districts in the State

SI No	Administrative Department	Scheme Name
108	Tourism	Kerala Tourism Infrastructure Ltd
109	Tourism	RIDF Tourism Roads project
110	Science & Technology	Science city
111	Ecology & Environ.	Urban Environment Improvement Project
112	Higher Education	Erudite- Scholars in Residence Programme
113	Higher Education	Thunchathezhuthachan Malayalam University
114	Higher Education	Rashtriya Ucchatars Siksha Abhiyan
115	General Education	Right of Children to free and Compulsory Education
116	General Education	Infrastructure Higher secondary Education
117	Higher Education	Nurturing inquistiveness and fostering scholarship in social sciences
118	Higher Education	Scholarship to encourage talents in literature
119	Higher Education	Scholarship to encourage talents in music, arts and performing arts
120	Higher Education	Inter University Centres
121	Higher Education	Scholarship for teachers in social sciences and languages to do research in universities
122	Higher Education	State award fund for Universities
123	General Education	Setting up of infrastructure Fecilities in GV Raja Sports School Tvpm & GV Hss Kannoor(One Time ACA)
124	Norka	NORKA Welfare Fund
125	Norka	Pravasi Legal Aid Cell (PLAC) - NEW
126	Labour&Lab.Welfare	Affordable Housing for Unorganised Poor Urban Labour and Plantation Rehabilitation Scheme
127	Labour&Lab.Welfare	Re Habilitation Programmes for Inter State Migrant (ISM) Workers
128	Labour&Lab.Welfare	UID Registration and Awareness Programme for ISM Workers
129	Norka	Job Portal
130	Labour&Lab.Welfare	Computerisation of Employment exchanges and training to staff
131	Labour&Lab.Welfare	Department of Factories and Boilers
132	Home(Civil Deffence)	Modernisation of Fire Force Dept
133	Labour&Lab.Welfare	Upgradation of it is into centre of Excellence
134	Labour&Lab.Welfare	Upgradation of it is into centre of Excellence
135	Norka	Creating Data Base of Eminent NRKs
136	Welfare of SC & ST	Construction of Boys Hostel
137	Welfare of SC & ST	Constructions of Hostels ((Girls and Boys) (OBC)
138	Welfare of SC & ST	Boarding Grants
139	Welfare of SC & ST	Tuition System in Pre-Metric Hostels

Sr No	Administrative Department	Scheme Name
140	Welfare of SC & ST	Share Capital Contribution - Kerala State Federation of SC / ST Development Co-operative Ltd.
141	Welfare of SC & ST	Assistance to Voluntary Organisation
142	GAD	Kerala State Welfare Corporation for Forwarded Communities Ltd
143	Welfare of SC & ST	Supply of study table & chair to all students studying inHS & HSS
144	Welfare of SC & ST	State Centre for Tribal healers
145	Welfare of SC & ST	Financial Assistance to Traditional Tribal Healers
146	Social Justice	Model Rehabilitation Centre for Paralegic Patients
147	Social Justice	Model Programme for Support & Rehabilitation of Adult Mentally Challenged Persons
148	Higher Education	State Central Library, Thiruvananthapuram.
149	Art & Culture	Kumaranasan Institute of culture, Thonnakkal
150	Higher Education	Directorate of Technical Education
151	Higher Education	Technical High schools
152	Higher Education	Development of Engineering colleges started during 9th Plan
153	Higher Education	Fine arts college Trivandrum, Mavelikkara and Trissur
154	Higher Education	Kerala State Centre for Advanced Printing & Training
155	Higher Education	Introduction of Computer Application Eligibility Test
156	Higher Education	Govt. Engg.College Sreekrishnapuram Palakkad
157	Higher Education	Development of all Govt. Politechnics
158	Sports&Youth Serv.	Community sports
159	Sports&Youth Serv.	Multi purpose sports / play spaces
160	Sports&Youth Serv.	Kerala State Youth Commission
161	MPH & FW	Strengthening of Paramedical Council
162	MPH & FW	Kerala Emergency medical service (108) One time ACA
163	MPH & FW	Comprehensive Mental health Programme
164	MPH & FW	Introduction of Power Laundry in all Taluks, Districts & General Hospitals
165	MPH & FW	Standardisation of District Hospitals and General Hospitals
166	MPH & FW	Anti- Rabies Campain
167	MPH & FW	Peripheral Drug testing Laboratories Under PPP
168	MPH & FW	Arogya kiranam Rashtriya Bal Swastya Karyakram
169	MPH & FW	Construction Works under DHS
170	Home	Chief Chemical Examiners Laboratory - Chemical Examiner's Lab
171	MPH & FW	Child Development Centre
172	MPH & FW	Establishing CVTS & CATH Lab in Govt. Medical College TSR
173	MPH & FW	Starting Biomedical Wing in all MCs
174	Water Resources	PVC Pipe factory at Chavara
175	Water Resources	Water Suply Scheme to Malabar Cancer Centre, Thalasseri

SI No	Administrative Department	Scheme Name
176	Water Resources	Installation of Iron Removal
177	Water Resources	Trivandrum WSS (Augmentation)
178	Water Resources	Modernisation of Water Supply Scheme
179	Water Resources	Investment in Major Capital Projects
180	Housing	Kerala state Co-operative Housing Federation
181	Housing	Residential flats for economically weaker sections in urban area
182	Housing	Construction of working women's Hostel
183	Housing	Technology Innovation Fund
184	Housing	Training Plan for KSHB Staff
185	Housing	Shelter Fund for Low Cost Housing Needs
186	Housing	GrihaSree-Subsidy
187	LSGD	Basic services to urban poor (BSUP)
188	LSGD	National Urban Information System
189	LSGD	Provision of Urban Amenities in Rural Areas (PURA)
190	LSGD	Modernisation of slaughter house
191	LSGD	Integrated Housing and Slum Development Programme (IHSDP)State ACA Scheme
192	LSGD	Integrated Low Cost Sanitation Programme in Urban Areas- Value Addition State Scheme
193	LSGD	Construction of Night Shelter in Urban Areas
194	LSGD	Non Motorised Urban Conveyance initiatives
195	LSGD	Development Authorities(TRIDA, GLDA, Dept-TSR, KKD, KLM
196	LSGD	Development Authorities(TRIDA, GLDA, Dept-TSR, KKD, KLM
197	LSGD	Development Authorities(TRIDA, GLDA, Dept-TSR, KKD, KLM
198	Information&Pubcity	Media City
199	Information&Pubcity	Setting up of Indian Institute of Mass Communication at KTM
200	Information&Pubcity	New Building for District Information Office
201	Taxes	National Land Records Modernisation Programmes - NLRMP (Computerisation of Registration Dept.)
202	Planning	Construction of building for State Planning Board
203	Taxes (F)	District Mobile Analytical Laboratory
204	Revenue	Integration of Land Record Service Delivery
205	Home	Modernisation of Prosecution Department
206	Planning	Major Infrastructure Development Project
207	Revenue	District Innovation Fund 13th Finance Commission Recommendation
208	Higher Education	Construction of building for Govt.press
209	PWD	Flats for MLAs in the Legislator's hostel compound
210	Civil Supplies	Annapoorna Food Security Scheme
211	Civil Supplies	Consumer Welfare Fund

Rejani
 അനുമതിയ്ക്ക് അറിയിക്കുന്നു