

പതിമൂന്നാം കേരള നിയമസഭ

പതിനഞ്ചാം സഭമേളനം

നക്ഷത്ര വിഹാരികാരുടെ ചോദ്യം  
നമ്പർ 1516

04.12.2015 -നു  
മുഹൂർത്തം

അൻപത് ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ

ചോദ്യം

ഉത്തരം

ശ്രീ. എസ്. രാജേന്ദ്രൻ

ശ്രീ. കെ.സി. ജോസഫ്  
(ഗ്രാമവികസനവും ആസൂത്രണവും  
സാംസ്കാരികവും നോടിക്കയും  
വകുപ്പ് മന്ത്രി)

(എ) സംസ്ഥാനത്ത് നടപ്പാക്കിവരുന്ന അൻപത് ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ ഏതെല്ലാമാണ് ;

(എ) അനുബന്ധം (എ) ആയി നൽകുന്നു

(ബി) പ്രസ്തുത പദ്ധതികൾക്കായി 2011-12 മുതലുള്ള വർഷങ്ങളിൽ അനുവദിക്കപ്പെട്ട തുക എത്രയെന്നറിയിക്കാമോ ;

(ബി) അനുബന്ധം (ബി) ആയി നൽകുന്നു

(സി) അതിൽ എന്ത് തുക വീതം ചെലവഴിക്കപ്പെട്ടിട്ടുണ്ട് എന്നറിയിക്കാമോ ?

(സി) അനുബന്ധം (സി) ആയി നൽകുന്നു

Bijumon

സെക്ഷൻ ഓഫീസർ

**Annexure A ( 50% css implemented in 2015-16)**

Sl No	Scheme Name
1	Development of marine fisheries infrastructure and post harvest operations
2	Fishing Harbour at Koilandy
3	National Fisherman Welfare Fund(NFWF)
4	NFWNF Assisted Housing
5	Group Insurance to Fisherman KFWFB
6	Fishing Harbour at Talai
7	Modernisation of Country Crafts
8	Neyyar Wildlife Sanctuary
9	Wayanad WLS (50% CSS)
10	Eravikulam National Park (50% CSS)
11	Silent Valley (50%css)
12	Idukki WLS (50% CSS)
13	Peechi-Vazhani (50% CSS)
14	Peppara WLS (50% CSS)
15	Chenthuruni WLS (50% CSS)
16	Chimmony WLS (50% CSS)
17	Aralam WLS (50% CSS)
18	Chinnar WLS (50% CSS)
19	Thattekkad Bird sanctuary (50% CSS)
20	Anamudy National Park (50% CSS)Mathikettanmala National Park (50% CSS)
21	Mathikettanmala National Park (50% CSS)
22	Pampadumchola National Park (50% CSS)
23	Mangalavanam Bird Sanctuary (50% CSS)
24	Kurinjimala Sanctuary (50% CSS)
25	Agasthyamala Landscape Project (50% CSS)

Sl No	Scheme Name
26	Choolannur Peacock Sanctuary (50% CSS)
27	Malabar Wild life Sanctuary (50% CSS)
28	Kottiyoor Wildlife Sanctuary (50% CSS)
29	Kadalundi Vallikkunnu Community Reserve (50% CSS)
30	Project Tiger -Periyar (50% CSS)
31	Project Tiger -Prambikkulam (50% CSS)
32	State Institute of Rural Development (50% CSS)
33	National Land Records Modernisation Programme (NLRMP) Computerisation of Land Records(50% CSS)
34	Command Area Development (50% CSS)
35	Financial Assistance to Handloom Organisations Marketing incentives (50% CSS)
36	Publicity and Marketing (50% CSS)
37	Construction of Boys Hostel OBC (50% CSS)
38	Protection of Civil Rights and Enforcement of PCR Act (50% CSS)
39	Enforcement of Prevention of Atrocities Act 1989 (50% CSS)
40	Construction of Boys Hostels(50% CSS)
41	Grant in aid to KIRTADS (50% CSS)

*Bijumon*  
Section officer

## Annexure B

In Rs. Lakhs

## Scheme wise outlay from 2011-12 to 2015-16

Sl No	Scheme Name	2011-12	2012-13	2013-14	2014-15	2015-16
1	Development of marine fisheries infrastructure and post harvest operations (50% CSS)				150	132.00
2	Fishing Harbour at Kollandy (50% CSS)	400.00		600.00	100	100.00
3	National Fisherman Welfare Fund(NFWF)(50% CSS)	500.00	500.00	600.00	1000	1200
4	NFWNF Assisted Housing (50% CSS)	150.00	200.00	200.00	200	300.00
5	Group Insurance to Fisherman KFWFB (50% CSS)	70.00	100.00	165.00	345	77.00
6	Fishing Harbour at Talai (50% CSS)	61.00	450.00	300.00		50.00
7	Modernisation of Country Crafts (50% CSS)	20.00	20.00	20.00	20	20.00
8	Neyyar Wildlife Sanctuary (50% CSS)	50.00	75.00	80.00	100	100.00
9	Wayanad WLS (50% CSS)	80.00	110.00	120.00	140	140.00
10	Eravikulam National Park (50% CSS)	50.00	80.00	90.00	130	130.00
11	Silent Valley (50% csa)	100.00	125.00	140.00	190	190.00
12	Idukki WLS (50% CSS)	40.00	65.00	70.00	80	80.00
13	Peechi-Vazhani (50% CSS)	30.00	50.00	50.00	60	60.00
14	Peppara WLS (50% CSS)	25.00	35.00	40.00	50	50.00
15	Chenthuruni WLS (50% CSS)	25.00	40.00	40.00	50	50.00
16	Chimmony WLS (50% CSS)	25.00	40.00	40.00	50	50.00
17	Aralam WLS (50% CSS)	30.00	60.00	70.00	90	90.00
18	Chinnar WLS (50% CSS)	30.00	55.00	60.00	80	80.00
19	Thattakkad Bird sanctuary (50% CSS)	30.00	50.00	50.00	60	60.00
20	Anamudy National Park (50% CSS) Mathiketlanmala National Park (50% CSS)	20.00	25.00	30.00	50	50.00
21	Mathiketlanmala National Park (50% CSS)	25.00	30.00	35.00	47	47.00
22	Pampadumchola National Park (50% CSS)	20.00	30.00	35.00	50	50.00
23	Mangalavanam Bird Sanctuary (50% CSS)	10.50	15.00	20.00	30	30.00
24	Kurinimjala Sanctuary (50% CSS)	10.00	20.00	20.00	25	25.00
25	Agasthyamala Landscape Project (50% CSS)	0.50	20.00	10.00	1	1.00
26	Choolannur Peacock Sanctuary (50% CSS)	20.00	20.00	25.00	30	30.00
27	Malabar Wild life Sanctuary (50% CSS)	20.00	20.00	25.00	35	35.00
28	Kottiyoor Wildlife Sanctuary (50% CSS)			70.00	60	60.00
29	Kadalundi Vallikkunnu Community Reserve (50% CSS)			20.00	40	40.00
30	Project Tiger -Periyar (50% CSS)					350.00

Sl No	Scheme Name	2011-12	2012-13	2013-14	2014-15	2015-16
31	Project Tiger -Prambikkulam (50% CSS)					200.00
32	State Institute of Rural Development (50% CSS)	60.00	75.00	70.00	90	0.00
33	National Land Records Modernisation Programme (NLRMP) Computerisation of Land Records(50% CSS)	645.00	1000.00	1100.00	210	210.00
34	Command Area Development (50% CSS)	400.00	400.00	400.00	400	400.00
35	Financial Assistance to Handloom Organisations Marketing incentives (50% CSS)	250.00	275.00	200.00	200	195.00
36	Publicity and Marketing (50% CSS)					45.00
37	Construction of Boys Hostel OBC (50% CSS)	250.00	250.00	200.00	400	400.00
38	Protection of Civil Rights and Enforcement of PCR Act SC (50% CSS)	500.00	1000.00	1500.00	1000	750.00
39	Enforcement of Prevention of Atrocities Act 1989 ST (50% CSS)	15.00	16.50	18.24	10	10.00
40	Construction of Boys Hostels(50% CSS) SC	200.00	200.00	400.00	400	400.00
41	Grand in aid to KIRTADS (50% CSS)	45.00	55.00	65.00	70	70.00

*Bijumar*  
Section Officer

## Annexure C

Scheme wise expenditure from 2011-12 to 2015-16 Rs In lakhs (prithivani)

Sl No	Scheme Name	2011-12	2012-13	2013-14	2014-15	2015-16 upto 31/10/2015
1	Development of marine fisheries infrastructure and post harvest operations (50% CSS)	0.00	0.00	0.00	57.06	71.31
2	Fishing Harbour at Kollandy (50% CSS)	558.07	185.05	11.51	27.9	18.97
3	National Fisherman Welfare Fund(NFWF)(50% CSS)	1059.94	1076.44	1020.79	1057.16	1640.48
4	NFWNF Assisted Housing (50% CSS)	138.79	688.12	199.58	200	0.00
5	Group Insurance to Fisherman KFWFB (50% CSS)	164.40	182.03	182.12	190	0.00
6	Fishing Harbour at Talei (50% CSS)	37.09	0.00	72.22	0	4.10
7	Modernisation of Country Crafts (50% CSS)	35.00	20.00	0.00	0	0.00
8	Neyyar Wildlife Sanctuary (50% CSS)	34.55	49.84	53.14	30.23	10.50
9	Waysnad WLS (50% CSS)	50.87	91.25	93.60	74.86	16.85
10	Eravikulam National Park (50% CSS)	18.85	53.05	61.02	53.88	5.05
11	Silent Valley (50%css)	55.16	78.87	91.64	77.41	7.22
12	Idukki WLS (50% CSS)	23.78	47.68	52.68	44.91	14.01
13	Peechi-Vazhani (50% CSS)	28.41	39.63	42.42	24	0.00
14	Peppara WLS (50% CSS)	22.31	28.48	32.66	21.66	3.55
15	Chenthuruni WLS (50% CSS)	21.24	32.12	32.13	30.02	6.67
16	Chimmony WLS (50% CSS)	22.17	33.39	33.66	24.94	3.39
17	Aralam WLS (50% CSS)	26.38	43.51	50.54	36.17	2.39
18	Chinnar WLS (50% CSS)	25.74	41.54	46.26	39.29	7.86
19	Thattakkad Bird sanctuary (50% CSS)	23.67	38.85	39.88	28.72	7.29

Sl No	Scheme Name	2011-12	2012-13	2013-14	2014-15	2015-16 upto 31/10/2015
20	Anamudy National Park (50% CSS) Mathikettanmala National Park (50% CSS)	17.45	21.82	23.44	19.64	1.36
21	Mathikettanmala National Park (50% CSS)	15.41	23.69	24.39	13.17	1.16
22	Pampadumchoia National Park (50% CSS)	17.53	24.32	25.19	21.72	1.68
23	Mangalavanam Bird Sanctuary (50% CSS)	5.19	6.26	5.27	5.72	0.00
24	Kurinjimala Sanctuary (50% CSS)	1.30	17.59	18.80	12.25	2.67
25	Agasthyamala Landscape Project (50% CSS)	0.00	0.00	0.00	0	0.00
26	Choolannur Peacock Sanctuary (50% CSS)	6.29	9.40	16.97	9.6	1.28
27	Malabar Wild life Sanctuary (50% CSS)	18.09	15.36	16.98	14.29	0.34
28	Kottiyoor Wildlife Sanctuary (50% CSS)	0.00	0.00	0.00	0	0.00
29	Kadalundi Valikkunnu Community Reserve (50% CSS)	0.00	0.00	0.00	21.5	0.00
30	Project Tiger -Peryar (50% CSS)	236.51	218.13	294.48	0	72.65
31	Project Tiger -Prambikkulam (50% CSS)	143.86	190.76	217.18	0	22.49
32	State Institute of Rural Development (50% CSS)	23.33	30.56	31.05	70.4	0.00
33	National Land Records Modernisation Programme (NLRMP) Computerisation of Land Records(50% CSS)	0.00	146.02	195.00	0	0.00
34	Command Area Development (50% CSS)	290.51	394.15	399.59	293.79	187.87
35	Financial Assistance to Handloom Organisations Marketing incentives (50% CSS)	200.45	269.20	75.76	36.76	0.00
36	Publicity and marketing(50%css)					45.00
37	Construction of Boys Hostel OBC (50% CSS)	86.39	6.15	54.99	0	0.00
38	Protection of Civil Rights and Enforcement of PCR Act SC (50% CSS)	583.07	1288.86	670.55	872.66	0.00
39	Enforcement of Prevention of Atrocities Act 1989 ST (50% CSS)	14.93	16.50	15.00	16.16	0.00
40	Construction of Boys Hostels(50% CSS) SC	59.59	129.43	24.50	0	0.00
41	Grant in aid to KIRTADS (50% CSS)	35.98	0.00	0.00	36.25	2.42

*Bijumoo*  
Section officer