

പതിമൂന്നാം കേരള നിയമസഭ

പതിനഞ്ചാം സമ്മേളനം

നക്ഷത്രചിഹ്നമീടാത്ത ചോദ്യം നം. 679

01/12/2015-ൽ മറുപടിയ്ക്ക്

അട്ടപ്പാടിയിൽ അനുവദിച്ച പദ്ധതികൾ

<u>ചോദ്യം</u>		<u>മറുപടി</u>	
<p>ശ്രീ. എൻ. ഷംസുദ്ദീൻ :</p>		<p align="center">ശ്രീമതി. പി.കെ. ജയലക്ഷ്മി (പട്ടികവർഗ്ഗക്ഷേമവും യുവജനകാര്യവും കാഴ്ചബംഗ്ലാവുകളും മൃഗശാലകളും വകുപ്പുമന്ത്രി)</p>	
(എ)	<p>യു.ഡി.എഫ്. സർക്കാർ അധികാരത്തിൽ വന്നശേഷം അട്ടപ്പാടിയിൽ പട്ടികവർഗ്ഗ ക്ഷേമവകുപ്പിന്റെ നേതൃത്വത്തിൽ നടപ്പാക്കിയ പദ്ധതികൾ ഏതെല്ലാം എന്നു വിശദമാക്കുമോ;</p>	(എ)	<p>യു.ഡി.എഫ്. സർക്കാർ അധികാരത്തിൽ വന്നതിനു ശേഷം അട്ടപ്പാടിയിൽ പട്ടികവർഗ്ഗ ക്ഷേമവകുപ്പിന്റെ നേതൃത്വത്തിൽ നടപ്പിലാക്കിയ പദ്ധതികളും, അനുവദിച്ച തുകയും അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.</p>
(ബി)	<p>നടപ്പാക്കിയ പദ്ധതികൾ ഓരോന്നിനും അനുവദിച്ച തുക കൂടി വിശദമാക്കുമോ ?</p>	(ബി)	

D. S. S.

സെക്ഷൻ ഓഫീസർ



Annexure
SCHEDULED TRIBES DEVELOPMENT DEPARTMENT
ANNUAL ACTION PLAN 2011-12
I.T.D.Project, Attappady

Sl. No.	Name of Scheme	Amount Allotment
I	State Plan Schemes	Rs.
1	Model residential school, Attappady.	8,750,500
2	Special incentive to brilliant students	77,000
3	Tribal Hostel	2,565,400
4	Grant for students studying in tutorials	2,051,800
5	Sickle - cell Anaemia.	1,550,000
6	Attappady Health project	0
7	Development of Tribes living in Forest	0
8	Housing Programme (State)	16,875,000
9	Organisation of Oorukoottam	125,000
10	Ayyankali memorial search and Development Scheme for STs (P)	224,072
11	Support to Group Farms	10,237,000
12	Social activists	3,018,584
13	Package programme for Adiyas, Paniyas and Primitive groups	2,856,475
14	Pooled fund	24,473,000
15	Peripatetic education	0
16	Food support programme	1,050,000
17	Assistance for marriage of ST girls	100,000
18	Conduct of dist/state youth festival	0
19	Strengthening of administration for monitoring scheme implemented under TSP	24,600
20	Assistance to ACFS	0
21	Renovation / Revamping of tribal societies(P)	0
22	Pooled fund for special project proposed by other Departments under Tribal Sub Plan	0
23	Publicity	605,860

24	Support for additional apprenticeship to ITI passed candidates	0
25	Bharath Dharasan	60,000
26	Granteeing quality education to tribal studnets	0
	Total	74,644,291
II	50% Centrally Sponsored Schemes	
1	Attrocities	441,250
	Total	441,250
III	100% Centrally Sponsored Schemes	
1	Upgradation of Merit	0
2	Post matriculation studies	300,000
3	S C A to T S P	4,000,000
4	General Development of primitive tribal groups	0
	Total	4,300,000
IV	Additional Central Assistance	
1	Improving facilities in Tribal Hostels	1,465,000
2	Enhancement of Facilities in Tribal Areas	0
3	Opening of Grain Banks	0
4	Health Project for eradication of special diseases among tribal people	2,242,000
5	Scheme implemented wih Grants under articles 275 (1)	0
	Total	3,707,000
	TOTAL (I+II+III+IV)	83,092,541

ANNUAL ACTION PLAN 2012-13

Sl. No.	Name of Scheme	Amount Allotment
I	State Plan Schemes	Rs.
1	Model residential school, Attappady.	9,955,175
2	Special incentive to brilliant students	102,000
3	Tribal Hostel	9,469,500
4	Grant for students studying in tutorials	2,387,055
5	Sickle - cell Anaemia.	850,000
6	Attappady Health project	0
7	Development of Tribes living in Forest	0
8	Housing Programme (State)	18,000,000
9	Organisation of Oorukoottam	125,000
10	Ayyankali memorial search and Development Scheme for STs (P)	228,200
11	Support to Group Farms	10,643,875
12	Social activists	6,299,924
13	Package programme for Adiyas, Paniyas and Primitive groups	2,478,286
14	Pooled Corpus Fund	11,683,080
15	Peripatetic education	0
16	Food support programme	1,150,000
17	Assistance for marriage of ST girls	200,000
18	Conduct of dist/state youth festival	0
19	Strengthening of administration for monitoring scheme implemented under TSP	0
20	Assistance to ACFS	0
21	Renovation / Revamping of tribal societies(P)	2,500,000
22	Pooled fund for special project proposed by other Departments under Tribal Sub	0
23	Publicity	11,740
24	Support for additional apprenticeship to ITI passed candidates	0
25	Bharath Dharasan	0

26	Granteeing quality education to tribal studnets	0
	Total	76,083,835
II	50% Centrally Sponsored Schemes	
1	Attrocities	360,000
	Total	360,000
III	100% Centrally Sponsored Schemes	
1	Upgradation of Merit	0
2	Post matriculation studies	0
3	S C A to T S P	4,500,000
4	General Development of primitive tribal groups	0
	Total	4,500,000
IV	Additional Central Assistance	
1	Improving facilities in Tribal Hostels	2,714,000
2	Enhancement of Facilities in Tribal Areas	0
3	Opening of Grain Banks	0
4	Health Project for eradication of special diseases among tribal people	2,411,932
5	Scheme implemented wih Grants under articles 275 (1)	4,432,000
	Total	9,557,932
	TOTAL [I+II+III+IV)	90,501,767

ANNUAL ACTION PLAN 2013-14

Sl. No.	Name of Scheme	Amount Allotment
I	State Plan Schemes	Rs.
1	Model residential school, Attappady.	8,849,981
	Total	8,849,981
2	Special incentive to brilliant students	75,000
3	Tribal Hostel	0
4	Grant for students studying in tutorials	2,589,770
5	Sickle - cell Anaemia.	0
6	Attappady Health project	0
7	Development of Tribes living in Forest	0
8	House to Houseless	18,488,750
9	Organisation of Oorukoottam	179,869
10	Ayyankali memorial search and Development Scheme for STs (P)	200,000
11	Support to Group Farms	0
12	Honorarium to Tribal STP	6,274,728
13	Package programme for Adiyas, Paniyas and Primitive groups	2,465,152
14	Pooled Corpus Fund	0
15	Peripatetic education	0
16	Food support programme	1,299,997
17	Assistance for marriage of ST girls	250,000
18	Conduct of dist/state youth festival	0
19	Strengthening of administration for monitoring scheme implemented under TSP	0
20	Assistance to ACFS	0
21	Renovation / Revamping of tribal societies(P)	0
22	Pooled fund for special project proposed by other Departments under Tribal Sub Plan	0
23	Publicity	0
24	Support for additional apprenticeship to ITI passed candidates	0
25	Bharath Dharasan	0

26	Granteeing quality education to tribal studnets	0
27	Health Assistance for Sickle Cell anemia	472,000
28	Basic needs package to Primitive Tribal Group	0
29	Critical Gap Filling scheme (Corpus fund)	46,262,183
30	Tribal Relief fund	2,000,000
31	Comperhensive Tribal health care	1,118,755
32	Training in Autorikshaw driving for young women and providing Autorikshaw	239,460
33	Gothra Sarathi	2,486,547
34	Information, Education & Communication	100,260
35	Assistance to Tribal welfare institutilon	12,008,000
36	Strengthening of Administration for monitoring of scheme implemented Tribal Sub Plan	1,162,415
37	House Repair	2,800,000
38	Hamlet Development Scheme	6,500,000
39	Resettlement of landless Tribals	0
40	Incentive to assistance to students Assistance to orphans	116,000
	Total	107,088,886
II	50% Centrally Sponsored Schemes	
1	Attrocities	400,000
	Total	400,000
III	100% Centrally Sponsored Schemes	
1	Upgradation of Merit	0
2	Post matriculation studies	0
3	S C A to T S P	5,000,000
4	General Development of primitive tribal groups	0
	Total	5,000,000

IV	Additional Central Assistance	
1	Improving facilities in Tribal Hostels	8,768,827
2	Enhancement of Facilities in Tribal Areas	0
3	Opening of Grain Banks	0
4	Health Project for eradication of special diseases among tribal people	0
5	Scheme implemented with Grants under articles 275 (1)	5,735,000
	Total	14,503,827
	TOTAL (I+II+III+IV)	135,842,694

ANNUAL ACTION PLAN 2014-15

Sl. No.	Name of Scheme	Amount Allotment
1	<u>State Plan Schemes</u>	Rs.
1	Model residential school, Attappady.	14,268,096
	Total	14,268,096
2	Corpus Fund	24,247,979
3	13th Finance Commission	0
4	House to Houseless	25,351,492
5	House Repair	4,215,000
6	Organisation of Oorukoottam	200,000
7	Hamlet Development Scheme	0
8	Resettlement of landless Tribals	874,700
9	Tribal Promoters	5,985,598
10	Honorarium to Management Trainees	453,994
11	Honorarium to Counsellors	619,606
12	Comprehensive Health Care Package	3,550,000
13	Scheme implemented with Grant-in-aid under articles 275 (1)	0
14	Peripatetic Education to PTGs	0
15	Gothra Sarathi	2,800,000
16	Tutorial Scheme (Gurukulam / Part Time Tutors)	2,745,000
17	Assistance for Marriage of ST girls	300,000
18	Assistance to Sickle-cell Anemia patients	1,070,000
19	Engaging Social Workers in Tribal Welfare	249,875
20	Improving facilities in Tribal Hostels	11,837,350
21	Food support programme	3,365,550
22	Assistance for Self-employment and skill development training to ST youths (Autorikshaw)	371,433

23	Enhancement of facilities in Tribal areas	1,724,065
24	Package programme for Adiyas, Paniyas and PTGs	3,658,500
25	Assistance to Tribal Welfare Institutions	3,479,000
26	Special incentive to brilliant students	62,500
27	Ayyankali Memorial talent search and Development Scheme	150,000
28	Study Tour	0
29	Assistance for Orphans (KAITHANG)	58,000
30	Information, Education and Communication	436,344
31	Strengthening of Administration for monitoring	117,747
	Total	97,923,733
II	50% Centrally Sponsored Schemes	
1	Attrocities	255,000
	Total	255,000
III	100% Centrally Sponsored Schemes	
1	Re matriculation Scholarship	100,000 100,000
2	S C A to T S P	5,000,000
3	Forest Right Act 2006	5,200,000
4	Upgradation of Merit of ST students	0
	Total	10,300,000
	TOTAL [I+II+III)	108,478,733

ANNUAL PLAN 2015-16 AS ON 25-11-2015

No	Name of Schemes	Amount allotted
1	2	3
A	STATE PLAN SCHEMES	
1	Critical Gap filling Schemes [Corpus	5,464,653
2	Implementation of 14th Finance Commission Award for Particularly Vulnerable Tribal Groups	
3	Management cost for the Running of Model Residential Schools/Ashram Schools [19]	14,939,242
4	Houseess to Houseless	
	i) New Houses	
	ii) Spillover Houses	40,000,000
	iii) Repair Houses	3,500,000
5	Hamlet Development	
6	Resettlement of Landless tribals (TRDM)	
7	Pooled funds for special projects proposed by other Depts under TSP	1,562,500
8	Honorarium to Tribal Promoters	
	i) Tribal Promoters	6,088,825
	ii) Organisation of Oorukootams	250,000
	iii) Honorarium to Management Trainees and Health management Trainees	319,000
	iv) Horarium to Counsellors engaged in the Hostels and MRS	500,000
	v) Engaging social workers in Tribal Welfare	720,000
9	Comprehensive Health Care Package	
	(i) Running of Health Care Institutions	3,404,500
	(ii) Medical Assistance through Hospitals	
	(iii) Tribal Relief Fund	

10	Schemes Implemented with Grant-in-aid under Article 275[1] [OCA]	0
11	Promotion of Education among Scheduled Tribes	
	(i) Peripataetic Education to PTGs	
	(ii) Tuitorial Scheme(Gurukulam/Part Time Tutors)	2,745,000
	(iii) Gothrasarathy	2,000,000
12	Assistance to the Welfare of Scheduled	
	i) Assistance for the Marriage of ST girls	500,000
	ii) Assistance to Sickle Cell Anemia	600,000
	iii) Janani - JanmaRaksha	5,000,000
	iv) Financial assistance to traditional tribal healers	
13	Improving facilities and rennovation of Prematric & Post matric Hostels [OCA]	8,560,870
14	Food Support Programme	3,750,000
15	Assistance for Self Employment and skill Development training to ST youths	0
16	Enhancement of facilities in tribal areas. [OCA]	0
17	Special Programme for Adiya, Paniyas Primitive Tribal Groups and Tribes living in Forest	
	i) Adiyas, Paniyas and the primitive Tribal Groups	
	ii) Tribes Living in Forest	
	iii) Destitute Homes	3,171,600
18	Assistance to Tribal Welfare Institutions	4,144,600
19	Incentive and Assistance to students (T)	
	i) Special Incentive to Brilliant students	100,000
	ii) Ayyankali Memorial talented Search and Development Scheme	150,000
	(iii) Asst to study tour to schools & college going students	
	(iv) Asst to Orphans	96,000

	(v) Supply to study table and chair to all students studying in high school higher secondary school and colleges	
	vi) Supply of Lap top to students	
20	Publicity Wing/Information, Education and Communication [I.E.C. Project]	40,000
21	Modernisation of Tribal Development Department	
22	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act 1999	
23	Post-matric Hostels for tribals	
24	State Centre for Tribal Healers	
25	Assistance to Adikala Kendram	
26	ATSP Special Package HUDCO Assistance	157,000,000
	<u>50% STATE SHARE OF CENTRALLY SPONSORED SCHEMES</u>	
27	Construction of buildings for MRS/Ashram Schools [50% CSS]	0
28	Construction of Boys Hostel [50% C.S.S]	0
29	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	0
30	Share Capital contribution to KSDC for SC/ST [State Share 51%]	0
31	Enforcement of Prevention of Atrocities Act [State Share 50%]	0
32	Integrated sustainable Development of Scheduled Tribes population in identified locations/ settlements (ATSP fund)	0
	<u>NEW SCHEMES</u>	
33	(1) Gurukulam(Kalinga Model)	
34	(2) Implementation of Priority schemes under the Kerala Perspective Plan 2030	
	Total	264,606,790
35	IAY [Block Panchayat] (25%SS)	
36	SGSY / NRLM [Block Panchayat] (25% SS)	
	Total - II	
	Grand Total (I+II)	

B. 100% Centrally Sponsored Schemes and SCA to TSP		
1	Post matric scholarship	100,000
2	Special Central Assistance to Tribal Sub Plan [SCA to TSP]	3,300,000
3	Pre-matric Scholarship for Tribal Students studying in IX & X classes	
4	Construction of Girls Hostels	
5	Construction of MRS. under art. 275(1) 100% CSS	
6	Implementation of STs and other traditional forest Dwellers [Recognition of forest Right Act , 2006]	
7	Vocational Training Institute for Scheduled Tribes	
8	Conservation cum Development of Primitive Tribal Group [CCD]	
9	Infrastructure facilities to KIRTADS	
10	Grant in aid to the Kerala State Federation of SCs & STs Development co-operative Ltd.	
11	Upgradation of Merits of ST students	
12	Multi purpose hostel for Scheduled Tribes	
	TOTAL (B)	3,400,000
	GRAND TOTAL	268,006,790

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