

**പതിമൂന്നാം കേരള നിയമസഭ
പതിനാലാം സമ്മേളനം**

നക്ഷത്ര ചിഹ്നഭിടാതത
ചോദ്യം നമ്പർ : 5908

30-07-2015-ൽ മറുപടിക്ക്

വ്യവസായ വകുപ്പിനായി 2014-15 ബജറ്റിൽ
വകയിരുത്തിയ തുക

ചോദ്യം

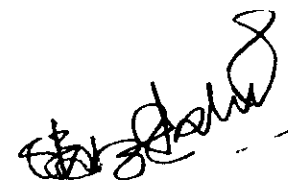
ഉത്തരം

ശ്രീ. വി.ശശി

ശ്രീ.പി.കെ.കുഞ്ഞാലിക്കുട്ടി
(വ്യവസായവും വിവരസാങ്കേതികവും
വകുപ്പു മന്ത്രി)

(എ) വ്യവസായ വകുപ്പിനായി 2014-15 ബജറ്റിൽ വകയിരുത്തിയ തുകയത്രയെന്ന് വ്യക്തമാക്കാമോ ; എന്തെല്ലാം പദ്ധതികൾക്കായി എത്ര രൂപാവീതം വകയിരുത്തിയെന്നും എത്ര രൂപാവീതം ചെലവാക്കിയെന്നും വിവരിക്കാമോ ?

(എ) 2014-15 ബജറ്റിൽ വ്യവസായ വകുപ്പിനായി (കയർ വകുപ്പ് ഒഴികെ) 522.2 കോടി രൂപ വകയിരുത്തിയിരുന്നു. പദ്ധതി തിരിച്ചുള്ള വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർക്കുന്നു.


സെക്ഷൻ ഓഫീസർ

ബാജറ്റ്

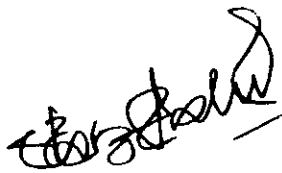
Sl. No.	Name of Scheme	Budget Provision	Amount expended
1	Financial Assistance to Industrial Co-operative Societies	10.00	10.00
2	Modernisation of Industrial Estates	50.00	49.99
3	Entrepreneur Support Scheme	3000.00	2999.95
4	Capacity Building and Intensive Industrialisation Programme	635.00	634.48
5	Improvement infrastructure in existing DA / DP	100.00	100.00
6	Construction of Multi-storied Industrial Estate (State Share)	94.00	0.00
7	New Land acquisition for industry	100.00	0.00
8	Implementation food safety system	50.00	50.00
9	Share Capital contribution to Handicrafts Primary Co-operative Societies	5.00	2.24
10	Assistance to Apex organisations in the Handicrafts Sector	250.00	250.00
11	Common Facility Service Centre of Handicrafts Sector	55.00	20.00
12	Entrepreneur Assistance Scheme in Handicrafts / Artisans Sector	60.00	0.00
13	Upgradation & modernization of existing DA / DP	500.00	0.00
14	Development of Bamboo Industry	151.00	151.00
15	Nucleus Cell	1.00	0.00
16	Small Industry Cluster Development Scheme	500.00	0.00
17	Seed Fund to Youth	500.00	0.00
18	Start Up subsidy for creating employment opportunities	200.00	0.00
19	Construction of Multi-storied Industrial Estate (OT ACA)	1406.00	0.00
20	Development of Commerce	200.00	199.77
21	Furniture Hub Ernakulam	650.00	0.00
22	Kelpalm	50.00	0.00
23	Mineral Investigation	49.00	31.29
24	Strengthening of Chemical Laboratory	2.00	1.60
25	Training of Personnel in Mining Department	7.00	6.61
26	Strengthening of District Organisation / Sub Offices under Mining Department	15.00	3.74
27	Implementation of e-governance in Mining Department	10.00	9.83
28	Modernisation of Cashew Factories of KSCDC	2800.00	2800.00
29	CDC brand promotion - KSCDC	200.00	0.00
30	Centre for Management Development	40.00	90.00*
31	Cultivation Organic Cashew and Establishment of raw nut bank	450.00	189.00

* An amount of Rs. 50 lakhs has been provided through SDG over & above the original provision of Rs.40 lakhs. This amount has been expended fully.

32	Expansion and Modernisation of Sliver Project Ettukkudukka	100.00	25.00
33	Information, Publicity and Training	45.00	22.50
34	Computerisation of Khadi Board	10.00	10.00
35	Development of Bee Keeping Industry	6.00	0.00
36	Renovation and Computerisation of existing sales outlets and modernization of godowns of Khadi Board	90.00	0.0
37	Financial assistance to Khadi Institutions	20.00	0.00
38	Special Employment Generation Programme	450.00	112.50
39	Establishment of Khadi Village Industries Park	100.00	0.00
40	Production / Festival incentives to Khadi Spinners & Weavers	151.60	151.60
41	Establishment & Strengthening of Departmental Village Industries Units	20.00	20.00
42	Establishment and Strengthening of Departmental Khadi Production Centres	335.00	0.00
43	Revitalisation of Sick Village Industries Co-operative Societies	20.00	0.00
44	Rejuvenation and revival of viable PSUs	10000.00	4790.50
45	Public Sector Restructuring and Internal Audit Board	135.00	90.00
46	Govt. share participation in PHWCS	150.00	148.63
47	Marketing and Export Promotion Scheme	300.00	279.99
48	Training & Skill Development	308.00	274.00
49	Quality Raw Materials for Weavers	378.00	378.00
50	Share Participation to HANTEX & HANVEEV	1000.00	1000.00
51	Modernisation of Handloom societies and promoting high value products and value added products	972.00	871.56
52	Promotion of master weavers to set up production units	30.00	16.00
53	Contributory Thrift Fund	80.00	80.00
54	Training, Study and Propoganda for encouraging the use of Handloom cloth	294.00	293.94
55	Establishment of IIHT	75.00	75.00
56	Self Employment scheme under Handloom Sector	150.00	150.00
57	Weavers / Allied workers motivation programme	300.00	300.00
58	Establishment of Handloom village and Integrated Handloom village	200.00	200.00
59	Detailed Survey on Handloom Industry in Kerala	10.50	0.00
60	Upgradation of facilities for training in powerloom	125.00	98.75
61	Share Participation for modernization of powerloom co-operative societies	15.00	15.00
62	Revitalisation of Spinning Milk under TEXTFED	898.00	0.00
63	Assistance to set up Mala, Malabar and Priyadarshini Spinning Mills	510.00	510.00
64	Modernisation of Powerloom Co-operative	600.00	400.00

Societies under TEXTFED			
65	IHDS – Development of Cluster having loom age 200-500	100.00	0.00
66	IHDS – Marketing Incentive (50% state share)	200.00	73.25
67	Group Insurance Scheme for Handloom Weavers (65%) (MGBBY)	17.50	3.97
68	Revival, Reform and restructural package for Handloom Sector	1.00	14306.09*
69	Group Insurance Scheme for Powerloom Weavers (73%)	0.50	0.28
70	Brand building & Market awareness in India & International Market – CAPEX	200.00	200.00
71	Modernisation and partial mechanization of cashew factories of - CAPEX	1800.00	350.00
72	Integrated, Industrial & Textile Park, Palakkad	150.00	0.00
73	Industrial Park Piravanthur, Kollam	300.00	300.00
74	Industrial Park Ottappalam, Palakkad	1545.00	0.00
75	Industrial Water Supply Projects, Palakkad	600.00	200.00
76	Construction of Standard Design Factory, Ottappalam	938.00	300.00
77	State Food Processing Mission	146.00	48.18
78	Industrial Park Mattannur, Kannur	100.00	0.00
79	Green Field Electronic Park, Ernakulam	500.00	250.00
80	Global Ayurveda Village	300.00	257.00
81	Non Conventional Energy Park, Palakkad	200.00	0.00
82	Upgradation of Industrial Infrastructure, Thalassery, Kannur	100.00	100.00
83	Industrial Development Zone, Land Bank and other land acquisition	10000.00	0.00
84	Investment Facilitation & Industrial Promotion Activities (Emerging Kerala)	1000.00	285.00
85	Life Science Park	2000.00	272.00
86	Coconut Industrial Park, Kuttiyadi	1500.00	16.00
87	Supplementary Gas Infrastructure	1.00	0.00
88	Light Engineering Industrial Park, Palakkad	500.00	146.00
89	Kochi-Palakkad NIMS	1.00	1.00
90	PCPIR Kochi / Petrochemical Park	1.00	2.00
91	Titanium Sponge Kollam	1.00	0.00
TOTAL		52220.10	35023.24

* This additional amount consists of Central Share & re-appropriated amount.


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