

കൊയിലാണ്ടി മണ്ഡലത്തിലെ വികസന പദ്ധതികൾ

ചോദ്യം

മറുപടി

ശ്രീ.കെ. ദാസൻ

ശ്രീ. രമേശ് ചെന്നിത്തല

ആഭ്യന്തരവും വിജിലൻസും വകുപ്പുമന്ത്രി

(എ) ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം ആഭ്യന്തര വകുപ്പ് കൊയിലാണ്ടി നിയോജക മണ്ഡലത്തിൽ നടപ്പിലാക്കിയിട്ടുള്ള വികസന പദ്ധതികൾ/പ്രവൃത്തികൾ എന്തെല്ലാം ; ഓരോ പ്രവൃത്തിക്കും അനുവദിച്ച തുക എത്ര ; ബന്ധപ്പെട്ട ഉത്തരവുകളുടെ പകർപ്പ് സഹിതം വ്യക്തമാക്കാമോ ?

(എ) ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം ആഭ്യന്തര വകുപ്പ് കൊയിലാണ്ടി നിയോജക മണ്ഡലത്തിൽ നടപ്പിലാക്കിയിട്ടുള്ള വികസന പദ്ധതികൾ/പ്രവൃത്തികൾ ചുവടെ ചേർക്കുന്നു

1. കോഴിക്കോട് റൂലിലെ എ.ആർ. ക്യാമ്പിന്റെ ചുറ്റുമതിൽ നിർമ്മാണത്തിനായി 50 ലക്ഷം രൂപയുടെ ഭരണാനുമതി നൽകിയിട്ടുണ്ട്.
 2. എം.ഒ.പി.എഫ്. 2011-12 വർഷത്തിൽ പയ്യോളി സർക്കിൾ ഓഫീസിനുവേണ്ടി 6.67 ലക്ഷം രൂപ അനുവദിച്ചിരുന്നു. പ്രസ്തുത കെട്ടിടത്തിന്റെ പണി പൂർത്തിയായിട്ടുണ്ട്.
 3. പതിമൂന്നാം ധനകാര്യ കമ്മീഷൻ അവാർഡ് സ്കീമിൽ ഉൾപ്പെടുത്തി അനുവദിച്ച 25 ലക്ഷം രൂപ ഉപയോഗിച്ച് പയ്യോളി കമ്മ്യൂണിറ്റി പോലീസ് റിസോഴ്സ് സെന്ററിന്റെ പണി പൂർത്തിയാക്കിയിട്ടുണ്ട്.
 4. പതിമൂന്നാം ധനകാര്യ കമ്മീഷൻ അവാർഡ് സ്കീമിൽ ഉൾപ്പെടുത്തി കാപ്പാടിൽ 20 ലക്ഷം രൂപ ചെലവിൽ ടൂറിസ്റ്റ് പോലീസ് & പ്രൊട്ടക്ഷൻ സെന്റർ പണിയുവാൻ അനുമതി നൽകിയിട്ടുണ്ട്. ഇതിന്റെ നിർമ്മാണപ്രവൃത്തികൾ പുരോഗമിച്ചുവരുന്നു.
- ഉത്തരവുകളുടെ പകർപ്പ് അനുബന്ധമായി ചേർത്തിരിക്കുന്നു

Rajani M
സെക്ഷൻ ഓഫീസർ

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GOVERNMENT OF KERALA

Abstract

Home Department – Construction of Compound Wall and approach road at Armed Reserve Camp, Keezhariyoor- Administrative Sanction accorded – Orders issued.

RECEIVED		
DP(A)	ADGRIHQ	SEP
Dated, Thiruvananthapuram 31-1-2011.		
7011		
MGR	AIG	DIG(A)

HOME (E) DEPARTMENT

G.O. (Rt) No. 315/2011/Home

Dated, Thiruvananthapuram 31-1-2011.

Read:- Letter No: J1-80142/2007 dated 12-5-2010 from the Director General of Police, Thiruvananthapuram.

ORDER

In the circumstances reported by the Director General of Police in his letter read above, administrative sanction is accorded for the construction of compound wall at Armed Reserve Camp Keezhariyoor in Kozhikode for an amount of ₹50 Lakhs subject to availability of budget provision and subject to the following conditions.

- All earth work items except medium and hard rock items are to be clubbed together with provision for all lead and lift.
- Thickness of plastering over reinforced cement concrete items may be limited to 9mm.
- Provision for plinth belt may be deleted.
- Anticipated tender excess may be deleted.

The split up details of the schedule for the construction amounting to ₹50 lakhs is detailed below.

- A- ₹ 35,68,698/- (Plinth belt and corresponding reinforcement deleted)
- B - ₹ 1,17,200/- (Plinth belt deleted)
- C- ₹ 8,15,932/-

Total ₹ 45,01,830/-

8 % Supervision Charges - ₹ 3,60,146/-

Unforeseen - ₹ 1,38,024/-

Total - ₹ 50,00,000/-

The expenditure in this regard will be met from the head of account "2055-109-99-17-Minor Works".

By order of the Governor,
D.SARALAKUMARI
Additional Secretary to Government

To

✓ The Director General of Police, Thiruvananthapuram,
The Principal Accountant General (Audit) Kerala, Thiruvananthapuram,
The Accountant General (A & E) Kerala, Thiruvananthapuram.
(This issues with the concurrence of Finance Department)
The Finance Department
(Vide U.O. No: 64884/Exp.A2/2010/Fin dated 6-12-2010)
Stock File/O/C

Forwarded By Order

B. S. S.
Section Officer.

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Proceedings of the State Police Chief, Kerala, Thiruvananthapuram

Present: Jacob Punnoose IPS

Sub :- MoPF Scheme 2011-12-Construction of 12 Nos. of Police Circle Offices/Sub Divisional Police Offices - Allotted-Orders issued:

- Read :-
1. Letter No. 21011/11/2011-PM-I of MHA Dated 02.01.2012
 2. GO (Rt.) No. 763/2012/Home Dated 15.03.2012
 3. Letter No. KPHCC/114/2012/QM MoPF 2011-12 Dated 19.03.2012&19.05.2012
 4. PHQ letter No. H7/12128/2012 Dated 18.04.2012

ORDER No: H7 /12129/2012 Dated: 31.05.2012

In the approved Annual Action Plan of MoPF Scheme for Kerala Police for the year 2011-12 an amount of ₹ 80,00,000/- (Rupees Eighty Lakhs only) was provided by the MHA for the construction of 12 Nos. of Police Circle Offices/Sub Divisional Police Offices and necessary funds have been released and disbursed to KPHCC Ltd Thiruvananthapuram through ECS vide MHA letter 1st paper read above. Government have also accorded administrative sanction for the same vide GO 2nd paper read above.

C&MD KPHCC Ltd vide letter 3rd cited has put for the suggestion for changing of allocated units of Residential and Non Residential buildings based on the hike of unit cost on the Plinth area rate. The above suggestions of C&MD KPHCC have been examined in detailed and reply was furnished to KPHCC vide PHQ letter 4th cited. Since MHA has already been approved the scheme, changing are not possible on the same now. Therefore, KPHCC has again requested to utilize the available funds and by building the maximum area possible as per PWD norms by strictly follow the expenditure norms approved by Government for PWD and you may please adjust the size of the building within the allotted amount.

Therefore, it has been decided/sanction is hereby accorded to utilize an amount of ₹80,00,000/-(Rupees Eighty Lakhs Only)[@ ₹ 6.67 Lakhs (Approx.) each] for the construction of 12 Nos. of Police Circle Offices/Sub Divisional Police Offices as follows.

Sl.No.	Name of Offices	Unit
Sub Divisional Police Offices		
1	Chalakkudy	Thrissur City
2	Mattancherry	Kochi City
3	Kottarakkara	Kollam Rural
Police Circle Offices		
4	Peramangalam	Thrissur City
5	Wandoor	Malappuram
6	Manimala	Kottayam
7	Devikulam	Idukki
8	Kottiyam	Kollam City
9	Anchal	Kollam Rural
10	Payyoli	Kozhikkode Rural
11	Kumbala	Kasaragod
12	Adhur	Kasaragod

C&MD KPHCC Ltd is entrusted to carry out the construction of the above of Sub Divisional Police Offices/ Police Circle Offices buildings within the allotted amount based on the hindrance free sites made available by the District Police Chiefs concerned and complete the same in 6 months and furnish the utilization Certificate to Police Headquarters without fail.

Sd/-

State Police Chief, Kerala
"I am directed to convey the above orders of the State Police Chief Kerala".

[Signature]
Senior Superintendent

The Chairman and Managing Director, KPHCC Ltd, Thiruvananthapuram (N/C) for information and necessary action.

14/6/12
CE/ve
Copies handed over to all the concerned P.S.

Proceedings of the State Police Chief, Kerala, Thiruvananthapuram

Present: K.S. Balasubramanian IPS

Sub :- 13th FCA (2013-14) - Construction of 70 Nos. of Community Police Resource Centres (CPRCs) - sanctioned - transfer of funds to KPHCC Ltd (Phase III) - Orders issued:

- Read:- 1. GO (Rt) No.2424/2011 Home Dated 16.08.2011
2. GO (Rt) No.2477/2011 Home Dated 19.08.2011
3. PHQ Proceedings No. H7/79416/2011 Dated 09.11.2011
4. PHQ Proceedings No. H7/43030/2012 Dated 06.08.2012

ORDER No: H7 /52382/2013 Dated: 05.06.2013

Thirteenth Finance Commission has awarded an amount of ₹ 100 Crore for increasing the efficiency and effectiveness of Police Department for the approved Schemes viz. setting up of Community Police Resource Centers, Tourist Protection & Police Assistance Centres, Senior Citizen Protection Scheme, Foreigners Facilitation Centres and construction of Dormitories for Policemen.

Accordingly Government have accorded administrative sanction for the utilization of funds for the Perspective Plan at a total provision of ₹ 100 Crore with an annual outlay of ₹ 25 Crore for the years 2011-12 to 2014-15 by meeting the expenditure under the Head of Account "2055-00-800-76 - upgradation of the Police Department -13th Finance Commission - Plan" vide GOs 1st & 2nd cited.

In the perspective Plan of 13th FCA, Construction of 70 Nos. of Community Police Resource Centres (CPRCs) have been provided in the scheme with an amount of ₹ 1750 Lakhs. Accordingly ₹ 1250 Lakhs allotted under the Annual Action Plan for the years 2011-12 & 2012-13 (Phase I & II ₹ 625 Lakhs each) has already been transferred to KPHCC to carry out the works vide PHQ Proceedings 3rd and 4th cited. The construction activities of Community Police Resource Centers (CPRCs) are to be completed in 3 consecutive years from 2011-12 to 2013-14.

Therefore, it has been decided to draw an amount of ₹ 500 Lakhs (III Phase) for the ongoing construction activities of 70 Nos. of Community Police Resource Centers (CPRCs) (@ ₹ 25 Lakhs per CPRC) provided with the funds under 13th FCA for the year 2013-2014 (Phase III) and entrusted to KPHCC to carry out the works.

Hence sanction is hereby accorded to draw an amount of ₹ 5,00,00,000/- (Rupees Five Crores only) and transfer credited to the TP A/c No: 159 of Kerala Police Housing and Constructions Corporation Ltd, Tvpm being the expenses of the above mentioned ongoing construction works of 70 Nos. of Community Police Resource Centers (CPRCs) under the Annual Action Plan of 13th FCA for the year 2013-2014 (Phase III) vide GOs cited.

The expenditure in this regard will be met from the Head of Account "2055-00-001-95 - upgradation of the Police Department (13th Finance Commission) (PLAN)".

Sd/-

State Police Chief

"I am directed to convey the above orders of the State Police Chief Kerala."

Anila
Senior Superintendent

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To

F3 Section PHQ in duplicate to transfer the amount of ₹ 5,00,00,000/- (Rupees Five Crores only) to the TP A/C No: 159 of MD KPHCC Ltd, TVPM and inform immediately the date of encashment to H7 Seat without fail.

Copy to : Sub Treasury Officer, Vellayambalam, Thiruvananthapuram.

: Accounts Officer, PHQ for necessary action.

: AG Kerala (A&E), Thiruvananthapuram for information.

: MD KPHCC Ltd (N/c). He is requested to carry out the construction of the above works expeditiously. (Refer PHQ Letter No. H7/79416/2011 Dated 25.01.2012) Utilize the amount only for the specific purpose. Monthly report of expenditure should reach PHQ before 5th of every month so as to monitor the Plan fund utilization through website. Also furnish the commissioned / completion and utilization certificates after completion of the each work. (Refer PHQ letter No. S8-85455/2010 Dated 09.12.2010 & Order Dated 07.09.2011)

: KPHCC will maintain a separate Register for the 13th FCA Scheme to avoid overlap of funds transferred under different schemes like MoPF, State Plan Schemes etc.

: Dr. B.Sandhya IPS, ADGP, AP Bn., Implementing Officer for information and appropriate action.

: Chief Engineer, KPHCC Ltd (N/c) for urgent necessary action.

: Finance Manager, KPHCC Ltd (N/c) for urgent necessary action

: ADGPs SZ & NZ / All Range IGPs for information and appropriate action.

: All District Police Chiefs for information and follow up action with MD, KPHCC Ltd.

: **B1 Section, PHQ for allotting sufficient funds to F3 Section PHQ under intimation to H7 Seat.**

: Junior Superintendent "F" Branch PHQ will monitor the proper disbursement of the funds being allotted under the scheme to F3 seat PHQ.

: Ss & Js of S, Budget & Modernisation Branches/ S8 Section, PHQ

: Stock File

Proceedings of the State Police Chief, Kerala, Thiruvananthapuram

Present: K.S. Balasubramanian IPS

Sub: - 13th FCA-(2013-14) – Scheme for Tourist Protection and Police Assistance Centres - Construction of Police Assistance Centres (PACs) 50 Nos. (Phase III) – Sanctioned – transfer of funds to KPHCC Ltd – Orders issued:

- Read:-
1. GO (Rt) No.2424/2011 Home Dated 16.08.2011
 2. GO (Rt) No.2477/2011 Home Dated 19.08.2011
 3. PHQ Proceedings No H7/79417/2011 Dated 26.11.2011
 4. PHQ Proceedings No H7 /43032/2012 Dated: 06.08.2012

ORDER No: H7 /52392/2013 Dated: 05.06.2013

Thirteenth Finance Commission has awarded an amount of ₹ 100 Crore for increasing the efficiency and effectiveness of Police Department for the approved Schemes viz. Setting up of Community Police Resource Centers, Tourist Protection & Police Assistance Centres, Senior Citizen Protection Scheme, Foreigners Facilitation Centres and construction of Dormitories for Policemen.

Accordingly Government have accorded administrative sanction for the utilization of funds for the Perspective Plan at a total provision of ₹ 100 Crore with an annual outlay of ₹ 25 Crore for the years 2011-12 to 2014-15 by meeting the expenditure under the Head of Account "2055-00-800-76 – upgradation of the Police Department -13th Finance Commission – Plan" vide GOs 1st & 2nd cited.

In the perspective Plan of 13th FCA, Construction of 50 Nos. of Tourist Protection and Police Assistance Centres (PACs) provided with an amount of ₹ 1000 Lakhs. Accordingly ₹ 700 Lakhs allotted under the Annual Action plan for the year 2011-12 & 2012-13 (Phase I ₹ 400 + Phase II ₹ 300 Lakhs) has already been transferred to KPHCC to carryout the works vide PHQ proceedings 3rd and 4th cited. The construction activities of Police Assistance Centres for Tourists (PACs) are to be completed in 3 consecutive years from 2011-12 to 2013-14.

Therefore, it has been decided to draw an amount of ₹ 300 Lakhs (III Phase) for the ongoing construction activities for 50 Nos. of Police Assistance Centres for Tourists (PACs) (@ ₹ 20 Lakhs per PAC) provided with the funds under 13th FCA for the year 2013-2014 (Phase III) and entrusted to KPHCC to carry out the works.

Hence sanction is hereby accorded to draw an amount of ₹ 3, 00,00,000/- (Rupees Three Crore only) and transfer credited to the TP A/c No: 159 of Kerala Police Housing and Constructions Corporation being the expenses of the above mentioned construction work of 50 Nos. of Police Assistance Centres for Tourists (PACs) under the Annual Action Plan 13th FCA for the year 2013-2014. (Phase III) vide GOs cited.

The expenditure in this regard will be met from the Head of Account "2055-00-001-95 - upgradation of the Police Department (13th Finance Commission) (PLAN)".

Sd/-

State Police Chief

"I am directed to convey the above orders of the State Police Chief Kerala."

Anita
12/6/13
Senior Superintendent