

**പതിമൂന്നാം കേരള നിയമസഭ
പതിമൂന്നാം സമ്മേളനം**

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.2951

20.03.2015 ൽ മറുപടിക്ക്

**റോഡുകളും പാലങ്ങളും വിഭാഗത്തിൽ ബഡ്ജറ്റിൽ വകയിരുത്തിയിരുന്ന
തുക**

ചോദ്യം

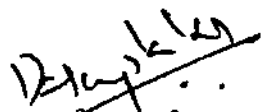
ശ്രീ.കെ.വി.വിജയദാസ്

ഉത്തരം

**ശ്രീ വി കെ ഇബ്രാഹീം കണ്ഠ്
(പൊതുമരാമത്ത് വകുപ്പ് മന്ത്രി)**

എ) 2014-15 ലേക്ക് പൊതുമരാമത്ത് വകുപ്പിന് റോഡുകളും പാലങ്ങളും വിഭാഗത്തിൽ ബഡ്ജറ്റിൽ വകയിരുത്തിയിരുന്ന തുകയും 2015 മാർച്ച് ഒന്നാം തീയതി വരെയുള്ള ധനവിനിയോഗം സംബന്ധിച്ച വിശദമായ സ്റ്റേറ്റ്മെന്റും നൽകുമോ?

എ) 2014-15 സാമ്പത്തിക വർഷത്തെ ബഡ്ജറ്റിൽ പദ്ധതി ഇനത്തിൽ പൊതുമരാമത്ത് വകുപ്പിൽ ദേശീയപാത ഉൾപ്പെടെ നിരത്തുകളും പാലങ്ങളും വിഭാഗത്തിന് 837.04 കോടി രൂപ വകയിരുത്തിയിരുന്നു. 2015 ഫെബ്രുവരി 28 വരെ 1261.45 കോടി രൂപയാണ് ചെലവഴിച്ചത്. വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.


സെക്ഷൻ ഓഫീസർ

BROOD/20/11/10

PLAN BUDGET PROVISION AND EXPENDITURE DURING THE PERIOD FROM 01-04-2014 TO 28-2-2015.

Name of Department :PUBLIC WORKS DEPARTMENT (ROADS AND BRIDGES)

Sl. No.	Name of Scheme	Head of Account original and Reclassified	Budget Provision (Rs. in Lakhs) 2014-2015	Expenditure up to 28-2-2015.
1	2	3	4	
a. State Plan Schemes				
1	Direction and Administration (Training Programme)	3054-01-001-99	210.00	23.57
2	Kerala Highway Research Institute (Research Programme)	3054-80-004-99 (99)	0	24.55
3	Feasibility Studies for New Schemes / Projects	3054-80-004-96	500.00	61.23
4	Manning of Unmanned Railway Level Crossings	3054-80-107-97	200.00	144.12
5	Road Safety Works	3054-80-800-95	352.00	25.59
6	Construction of bypass in NH	5054-01-337-96	864.91	0.00
7	Construction of bypass lanes in selected town along NH	5054-01-337-99	0.00	3169.58
8	Development of Urban Links of National Highways	5054-01-337-98	576.61	2546.81
9	Traffic Safety Measures in NH Urban Links	5054-01-800-99	480.00	141.30
10	State Highways – Bridges and Culverts	5054-03-101-99	658.98	2557.51
11	State Highways – Development and Impts.	5054-03-337-98	2059.31	5423.89
12	Kerala State Transport Project (World Bank Aided)	5054-03-337-97	21758.00	17059.37
13	Rolling Heavy Maintenance Programme for the Highways	5054-03-337-95	247.12	349.59
14	Major District Roads - Bridges and Culverts	5054-04-101-99	1235.58	6042.92
15	Other District Roads-Bridges and Culverts	5054-04-101-98	0	137.94
	Other District Roads-Bridges and Culverts(Charged)	5054-04-101-98	0	4.39
16	Construction and Improvement of Bridges - NABARD Assisted Works	5054-04-101-96	6177.93	4613.53
17	Projects Under Anti-Recession Stimulus Package - Public Works (Bridges)	5054-04-101-86	0	3971.61
18	Major District Roads - Development and Improvement	5054-04-337-99	6177.93	28987.35
19	Other Dist. Roads – New Construction	5054-04-337-98	0.00	1322.08
20	Other District Roads-Development and Improvements	5054-04-337-97	0.00	155.08
21	Village Roads-Development and Improvements	5054-04-337-95	0.00	0.00

22	Works having NABARD Assistance - Construction and Improvement of Roads	5054-04-337-94	6529.65	10411.56
23	Costal Highway	5054-04-337-93	0.00	0.00
24	Hill Highways	5054-04-337-92	82.37	1203.45
25	Improvements of Road in the Cities of Trivandrum, Cochin & Calicut	5054-04-337-91	329.49	0.00
26	Sabarimala Road Project	5054-04-337-89	823.72	2018.09
27	Sabarimala Master Plan	5054-04-337-88	0.00	0.00
28	Project under Anti-Recession Stimulous Package-PW (Roads)	5054-04-337-83	0.00	1904.17
29	Project under Anti-Recession Stimulous Package-One Time Mace. Of Dist. And Village Roads	5054-04-337-82	0.00	721.18
30	Construction of Ponnani - Vengalam Coastal Highway	5054-04-337-81	0.00	125.58
31	CRF Bridges (Ordinary Allocations)	5054-05-101-99	100.00	0.00
32	Roads of Interstate Importance State Roads of Economic or Interstate Importance (Centrally Sponsored Scheme Having 100% Cenrtal Assistance)	5054-05-337-99 (01)	0.00	69.77
33		5055-05-337-99 (02)	126.00	0.00
34	CRF Roads (Ordinary Allocations)	5054-05-337-97	5940.00	6462.96
35	CRF Roads and Bridges	5054-05-800-99	1.00	0.00
36	Establishment Charges Transferred on Percentage Basis fro 3054 - R&B	5054-80-001-99	8365.25	15891.64
37	Strengthening of Computerisation and Modernisation of DRIQ Board	5054-80-004-99	0.00	0.00
38	Establishment of Quality Control and upgradation of KHRI as quality control Unit	5054-80-004-98	460.00	16.71
39	Tools and Plants Charges Transferred on Percentage Basis fro 3054 - R&B	5054-80-052-99	585.56	1112.42
40	E - Governance for PWD	5054-80-800-82	100.00	68.54
41	Railway Safety Works	5054-80-800-81	1000.00	1104.36
42	Construction of Seaport - Airport Road at Kochi	5054-80-800-71	2059.31	8272.67
43	State Road Improvement Project	5054-80-800-69	14003.29	0.00
44	Implementation of P.P.P (Annuity) Road Maintenance	5054-80-800-68	1700.00	0.00
	Total		83704.01	126145.11

NON PLAN 2014 - 15

NON PLAN BUDGET PROVISION AND EXPENDITURE FOR PERIOD FROM 1-4-2014 TO 28-2-2015.

Name of Department :PUBLIC WORKS DEPARTMENT (ROADS AND BRIDGES)

Sl.N o.	Name of Scheme	Head of Account	Budget Provision (Rs. in Lakhs) 2014-15	Expenditure up to 28- 2-2015.
1	2	3	4	
1	Maintenance and Repairs of State Highways (XIII FC Recommendation)	3054-03-103-98	8500.00	5955.94
2	Ordinary Repairs	3054-03-337-99	13500.00	21696.86
	Charged	3054-03-337-99	20.00	24.43
3	Renewals of Communications	3054-03-337-98	11880.00	9227.74
	Charged	3054-03-337-98	4.00	0
4	Special Repair and Communications	3054-03-337-97	5544.00	2317.11
	Charged	3054-03-337-97	3.00	10.95
5	Flood Damage Repairs	3054-03-337-96	1870.00	2399.79
6	Other items works in Connection with VISIT of VIP's and Republic/Independence Day Celebrations Etc.	3054-03-337-95	500.00	41.96
7	Maintenance of Roads within the City Units	3054-03-337-94	429.00	2457.1
8	Sabarimala Works	3054-03-337-93	1000.00	1724.33
9	Maintenance and Repairs (XII FC Recommendation)	3054-04-105-98	17200.00	11021.61
10	Maintenance and Repairs of Road taken over from Local Government	3054-04-105-97	0.00	0
11	Ferry Services-Grant-in-Aid	3054-80-800-94 (02)	209.00	31.62
12	Erection and Maintenance of Traffic Sign Board	3054-80-800-94 (03)	176.00	41.46
13	Kerala Road fund	3054-80-800-92	15960.00	0
14	Tourism Projects	5452-01-800-85	0	159.36
15	Project under LAC ADF	5054-03-101-98	2670.00	262.87
16	Project under LAC ADF	5054-03-337-94	13000.00	3616.48
17	Completion of Existing Uncompleted works-Bridges	5054-04-101-95	25.00	2.00
18	Payment of Compensation to Land Acquisition Bridges (Voted)	5054-04-101-94	0.00	0
19	Payment of Compensation to Land Acquisition Bridges (charged)		0.00	0
20	Projects Under Anti-Recession Stimulus Packages-PW (Bridges)	5054-04-101-86	0.00	0
21	Projects Under Anti-Recession Stimulus Packages-PW (Roads)	5054-04-337-83	0.00	0
22	Payment of Compensation of Land Acquisition	5054-04-337-80	1000.00	430.12
			2500.00	768.37

23	Payment of Compensation to Pending LAR cases (Voted)		0.00	0
	Payment of Compensation to Pending LAR cases (Charged)	5054-04-800-88	0.00	0
24	Completion of Ongoing Railway Over Bridges works	5054-80-800-74	100.00	0
25	Land Acquisition for New Railway Over Bridges	5054-80-800-73	100.00	0
26	Priority Works	5054-80-800-70	1000.00	742.84
	TOTAL		97190.00	62932.94


CHIEF ENGINEER
PWD, ROADS and BRIDGES

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