



പതിമൂന്നാം കേരള നിയമസഭ

പന്ത്രണ്ടാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിട്ട
ചോദ്യം നമ്പർ. *155

08.12.2014-ലെ
മറുപടികൾ.

സർക്കാർ വകുപ്പുകളുടെ പ്രവർത്തന മികവിന് റാങ്കിംഗ്

ചോദ്യം
ശ്രീമതി. ഇ.എസ്.ബിജിമോൾ
ശ്രീ. കെ.രാജു
ശ്രീ. ഇ.ചന്ദ്രശേഖരൻ

ഉത്തരം
ശ്രീ.ഉമ്മൻ ചാണ്ടി
(ബഹു. മുഖ്യമന്ത്രി)

(എ) സർക്കാർ വകുപ്പുകളുടെ പ്രവർത്തന മികവിന്റെ അടിസ്ഥാനത്തിൽ റാങ്കിംഗ് നടത്തിയിട്ടുണ്ടോ; ഉണ്ടെങ്കിൽ എത്ര വകുപ്പുകളെ റാങ്കിംഗിന് വിധേയമാക്കി എന്ന് വ്യക്തമാക്കുമോ;

(എ) സർക്കാർ വകുപ്പുകളുടെ പ്രവർത്തനമികവ് മെച്ചപ്പെടുത്തുക എന്ന ഉദ്ദേശ്യത്തോടെ റിസൾട്ട് ഫ്രെയിംവർക്ക് ഡോക്യുമെന്റ് സംവിധാനം നടപ്പിലാക്കിയിട്ടുണ്ട്. 2011-12-ൽ 36 ഉം, 2012-13-ൽ 38 ഉം, 2013-14-ൽ 38 ഉം വകുപ്പുകൾക്ക് കോമ്പോസിറ്റ് സ്കോർ നൽകി ഉത്തരവിറക്കിയിട്ടുണ്ട്.

(ബി) പഠന വിധേയമാക്കിയ വകുപ്പുകളുടെ റാങ്കിംഗ് നിലവാരത്തിന്റെ പട്ടിക വെളിപ്പെടുത്തുമോ;

(ബി) 2011-12, 2012-13, 2013-14 എന്നീ വർഷങ്ങളിൽ വിവിധ വകുപ്പുകൾക്ക് നൽകിയ കോമ്പോസിറ്റ് സ്കോറിന്റെ പകർപ്പ് അനുബന്ധമായി നൽകുന്നു.

(സി) റാങ്കിംഗിൽ പിറകിലായ വകുപ്പുകളുടെ പ്രവർത്തനം മെച്ചപ്പെടുത്തുന്നതിന് എന്തെങ്കിലും പദ്ധതികളുണ്ടോ; ഉണ്ടെങ്കിൽ വിശദമാക്കുമോ?

(സി) കോമ്പോസിറ്റ് സ്കോർ കുറഞ്ഞ വകുപ്പുകളുടെ പ്രവർത്തനം തുടർവർഷങ്ങളിൽ മെച്ചപ്പെടുത്തുന്നതിനുള്ള നടപടികൾ അതാത് വകുപ്പുകൾ സ്വീകരിക്കുന്നതാണ്.

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National Games
KERALA 2015**GOVERNMENT OF KERALA****Abstract**

Planning & Economic Affairs (CPMU) Department – Performance Monitoring and Evaluation System - Results Frameworks Document Evaluation Report (2013-14) of 38 Administrative Departments - Approved – Orders issued.

Planning & Economic Affairs (CPMU) Department**GO (MS) No.44/2014/Plg.****Dated, Thiruvananthapuram : 07.10.2014.**

Read: GO(Rt) No.241/14/Plg dtd 12.05.2014.

ORDER

Results Framework Documents is a part of the Performance Monitoring and Evaluation System (PMES) to monitor and evaluate the performance of the Government Departments. RFD includes the agreed objectives, policies, programmes and projects along with the success indicators and targets to measure the performance in implementing them. The document is to be prepared by each department at the beginning of every financial year. 2013-14 is the third consecutive year of adoption of RFD by the Govt. of Kerala.

Vide paper read above, Govt. have approved the RFD 2013-14 of 38 Administrative Departments.: As per the guidelines of Results Framework Documents, the concerned Administrative Departments have carried out the evaluation of the achievement of targets mentioned in their Results Framework Documents for the year 2013-14 and submitted the evaluation report online to the Planning and Economic Affairs Department.

The department wise composite scores are as follows.

Sl. No.	Name of Department	Composite Score
1	Agriculture	62.71
2	Animal Husbandry	85.10
3	Co-operation	83.03
4	Cultural Affairs	74.55
5	Environment	70.30
6	Excise	92.12
7	Finance	76.99
8	Fisheries	51.41
9	Food, Civil Supplies & Consumer Affairs	63.29
10	Forest & Wildlife	88.60
11	General Administration	77.68
12	General Education	56.56
13	Health & Family Welfare	80.92

14	Higher Education	77.97
15	Home	76.04
16	Housing	77.70
17	Industries & Commerce	62.11
18	Information & Public Relations	68.44
19	Information Technology	62.06
20	Labour & Rehabilitation	67.48
21	LSGD	60.04
22	NORKA	74.47
23	P&ARD	59.54
24	Planning & Economic Affairs	81.48
25	Ports	53.50
26	Power	72.14
27	PWD	89.22
28	Registration	74.10
29	Revenue	0
33	SC Development Department	76.14
31	Science & Technology	Nil
32	Social Justice	79.16
33	Sports & Youth Affairs	64.51
34	ST Development Department	75.10
35	Taxes	72.37
36	Tourism	85.91
37	Transport	89.72
38	Water Resources	54.73

Government, after examining in detail the Evaluation Report of Results Framework Documents 2013-14 of each Administrative Department and pleased to approve the scores as mentioned above.

Government have approved in principle to use the concept of Results Framework Documents to improve the performance of departments and not to grade them. Further it is not an indicative of the level of performance.

(By Order of the Governor)

P Mara Pandiyan,
Principal Secretary (Planning).

To

All Additional Chief Secretaries/ Principal Secretaries/ Secretaries
Dr.Prajapati Trivedi, Secretary, PMD, Cabinet Secretariat,
Government of India (with C/L)
Performance Management Division, Cabinet Secretariat, Govt. of India.
All Heads of Departments
All District Collectors
Private Secretary to Hon'ble Chief Minister
Private Secretary to all Ministers

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Additional Secretary to Chief Secretary
PA to Principal Secretary to Govt. (Planning)

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Principal Secretary to Chief Minister
PA to Mentor Secretaries (Dr. K. M. Abraham, Additional Chief Secretary/
James Varghese, Principal Secretary/ Subrata Biswas, Principal
Secretary/ Tom Jose, Principal Secretary/ Dr. Rajan Khobragade,
Secretary)
CA to Special Secretary & Director, (CPMU)
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Forwarded/ By Order

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Section Officer

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GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs (CPMU) Department - Performance Monitoring and Evaluation System - Results Frameworks Document Evaluation Report (2012-13) of 35 Administrative Departments - Approved - Orders issued.

Planning & Economic Affairs (CPMU) Department

GO (MS) No.42/2013/Plg.

Dated, Thiruvananthapuram : 07.08.2013.

Read: GO(MS) No.24/13/Plg dtd 27.03.2013.

ORDER

Results Framework Documents is a part of the Performance Monitoring and Evaluation System (PMES) to monitor and evaluate the performance of the Government Departments. RFD includes the agreed objectives, policies, programmes and projects along with the success indicators and targets to measure the performance in implementing them. The document is to be prepared by each department at the beginning of every financial year.

Vide paper read above, Govt. have approved the RFD 2012-13 of 35 Administrative Departments. As per the guidelines of Results Framework Documents, the concerned Administrative Departments have carried out the evaluation of the achievement of targets mentioned in their Results Framework Documents for the year 2012-13 and submitted the evaluation report online to the Planning and Economic Affairs Department.

The department wise composite scores are as follows.

Sl. No.	Name of Department	Composite Score
1	Agriculture	69.83
2	Animal Husbandry	70.98
3	Co-operation	78.14
4	Cultural Affairs	86.5
5	Environment	30.94
6	Excise	85.28
7	Finance	78.09
8	Fisheries	75.44
9	Food, Civil Supplies & Consumer Affairs	53.39
10	Forest	68.83
11	General Administration	68.27
12	General Education	59.91
13	Health & Family Welfare	87.05
14	Higher Education	68.88
15	Housing	42.27
16	Industries & Commerce	71.55
17	Information & Public Relations	65.77
18	Information Technology	71.35
19	Labour & Rehabilitation	51.23

20	LSGD	61.08
21	NORKA	62.54
22	P&ARD	51.17
23	Planning & Economic Affairs	76.35
24	Ports	40.54
25	Power	63.03
26	PWD	73.76
27	Registration	76.37
28	Revenue	51.6
29	SC/ST Development Department	66.2
33	Social Welfare	30.5
31	Sports & Youth Affairs	52.33
32	Taxes	76.75
33	Tourism	67.09
34	Transport	23.75
35	Water Resources	55.52

Government, after examining in detail the Evaluation Report of Results Framework Documents 2012-13 of each Administrative Department are pleased to approve the scores as mentioned above.

Government have approved in principle to use the concept of Results Framework Documents to improve the performance of departments and not to grade them. Further it is not indicative of the level of performance.

(By Order of the Governor)

Rachna Shah,
Secretary (Planning)

To

All Additional Chief Secretaries, Principal Secretaries and Secretaries
Dr. Prajapati Trivedi, Secretary, PMD, Cabinet Secretariat,
Government of India (with C/L)
Performance Management Division, Cabinet Secretariat, Govt. of India.
All Heads of Departments
All District Collectors
Private Secretary to Hon'ble Chief Minister
Private Secretary to all Ministers

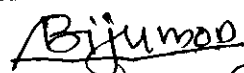
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Additional Secretary to Chief Secretary
PA to Principal Secretary to Govt. (Planning)
CA to Additional Secretary & Director, (CPMU)
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Forwarded/ By Order



Section Officer


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GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs (CPMU) Department - Performance Monitoring and Evaluation System - Results Frameworks Document Evaluation Report (2011-12) of 36 Administrative Departments - Approved - Orders issued.

Planning & Economic Affairs (CPMU) Department

GO (MS) No.18/13/Plg.

Dated, Thiruvananthapuram : 14.03.2013.

Read: GO(MS) No.42/11/Plg did 03.09.11.

ORDER

Results Framework Documents is a part of Performance Monitoring and Evaluation System (PMES) to monitor and evaluate the performance of the Government Departments. RFD entails not only the agreed objectives, policies, programmes and projects but also the success indicators and targets to measure the performance in implementing them. The document is to be prepared by each department at the beginning of every financial year with the approval of the Minister concerned.

As per the 100 days Programmes of the Govt., it was decided to implement Performance Monitoring and Evaluation System in the State from 2011-12 onwards and Results Framework Documents of 36 Administrative Departments in the Secretariat (except Home, Law and Legislature) were prepared in 2011-12 and approved vide GO read above.

As per the guidelines of Results Framework Documents, the concerned Administrative Departments have done evaluation on the achievement of targets mentioned in their Results Framework Documents for the year 2011-12 and submitted the evaluation report in the Proforma to Planning and Economic Affairs Department.

The department wise composite score in the Evaluation Report is as follows:

Sl. No.	Name of Department	Composite Score
1	Agriculture	77.21
2	Animal Husbandry	21.37
3	Co-operation	74.65
4	Cultural Affairs	82.50
5	Environment	57.02
6	Excise	78.10
7	Finance	71.85
8	Fisheries	58.78
9	Food, Civil Supplies & Consumer Affairs	45.21
10	Forest	63.00
11	General Administration	43.72
12	General Education	69.67
13	Health & Family Welfare	26.78
14	Higher Education	37.80
15	Housing	67.71
16	Industries & Commerce	72.97
17	Information & Public Relations	59.35

18	Information Technology	35.24
19	Labour & Rehabilitation	57.94
20	LSGD	71.26
21	NORKA	67.37
22	P&ARD	21.26
23	Planning & Economic Affairs	62.24
24	Ports	38.12
25	Power	28.15
26	PWD	72.21
27	Registration	79.60
28	Revenue	31.55
29	SC/ST Development Department	42.96
30	Science and Technology	68.81
31	Social Welfare	62.41
32	Sports & Youth Affairs	61.91
33	Taxes	70.67
34	Tourism	69.72
35	Transport	43.50
36	Water Resources	53.70

Government after examining the Evaluation Report of Results Framework Documents 2011-12 of each Administrative Department in detail are pleased to approve the scores as mentioned above.

Government have approved in principle to use the concept of Results Framework Documents to improve the performance of departments and not to grade them. Further it is not an indicative of the level of performance. It will be carried out to improve the methodology so that 2013-14 RFD can be correctly formulated, implemented and assessed.

(B. Order of the Government)

V S Senthil
Principal Secretary

To

All Additional Chief Secretaries, Principal Secretaries and Secretaries
Dr. Prajapati Trivedi, Secretary, PMD, Cabinet Secretariat,
Government of India (with C. Li)
Performance Management Division, Cabinet Secretariat, Govt. of India
All Heads of Departments
All District Collectors
Private Secretary to Hon'ble Chief Minister
Private Secretary to all Ministers

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CA to Additional Secretary & Director, (CPMU)
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Section Officer

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