

പതിമുന്നാം കേരള നിയമസഭ
പതിനൊന്നാം സമ്മേളനം

നക്ഷത്രപിന്നമിടാത്ത ചോദ്യം നമ്പർ 3283

20.06.2014- തെ മറ്റപടികൾ

കണ്ണിയാമ്പറ ചിൽഡ്രൻസ് ഹോമിന്റെ കെട്ടിട നിർമ്മാണം

ചോദ്യം

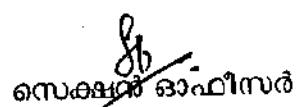
ശ്രീ. എം.വി. ശ്രീയാംസ് കമാർ

ഉത്തരം

ഡോ. എം.കെ. മുനീർ

(പഞ്ചായത്തും സാമൂഹ്യനീതിയും
വകുപ്പ് മന്ത്രി)

(എ)	കൽപ്പറ്റ നിയോജക മണ്ഡലത്തിലെ കണ്ണിയാമ്പറ ചിൽഡ്രൻസ് ഹോമിന്റെ പ്രവൃത്തി പുരോഗതി വ്യക്തമാക്കുമോ;	(ബി)	കൽപ്പറ്റ നിയോജകമണ്ഡലത്തിലെ കണ്ണിയാമ്പറ ചിൽഡ്രൻസ് ഹോം & ഒപ്പസർവേഷൻ ഹോമിന്റെ നിർമ്മാണത്തിന് 23.03.2014 ലെ സഖാ(സാധാ)128/2013/സാനീവ നമ്പർ സർക്കാർ ഉത്തരവ് പ്രകാരം 450 ലക്ഷം രൂപയ്ക്ക് രേഖാനാമതി നൽകിയിട്ടുണ്ട്. രേഖാനാമതിയുടെ പകർപ്പ് അന്വബന്ധമായി ചേർക്കുന്നു.
(ബി)	പ്രസ്തുത കെട്ടിടത്തിന്റെ രേഖാനാമതി എന്നാണ് ലഭിച്ചത്; ആയതിന്റെ പകർപ്പ് ലഭ്യമാക്കുമോ;	(ബി)	കണ്ണിയാമ്പറ ചിൽഡ്രൻസ് ഹോം & ഒപ്പസർവേഷൻ ഹോമിന്റെ കെട്ടിട നിർമ്മാണത്തിന് 23.03.2014 ലെ സഖാ(സാധാ)128/2013/സാനീവ നമ്പർ സർക്കാർ ഉത്തരവ് പ്രകാരം 450 ലക്ഷം രൂപയ്ക്ക് രേഖാനാമതി നൽകിയിട്ടുണ്ട്. രേഖാനാമതിയുടെ പകർപ്പ് അന്വബന്ധമായി ചേർക്കുന്നു.
(സി)	പ്രസ്തുത കെട്ടിടത്തിന്റെ സാങ്കേതികാനുമതി നികാരമതി ലഭിക്കാനുള്ള കാല്പനിക പ്രവൃത്തിയെ വ്യക്തമാക്കുമോ;	(സി)	പ്രസ്തുത കെട്ടിടത്തിന് സാങ്കേതികാനുമതി നൽകിയിട്ടുണ്ട്.
(ഡി)	പുതിയ കെട്ടിടത്തിന്റെ പണി പൂർത്തിയാക്കുന്നതുവരെ കെട്ടി കളെ സുരക്ഷിതവും സൗകര്യപ്രദമായ മന്ദിരം കെട്ടിടത്തിലേയ്ക്കു മാറ്റി പാർപ്പിക്കുന്നതിന് നടപടി സ്വീകരിക്കുമോ?	(ഡി)	കണ്ണിയാമ്പറ ചിൽഡ്രൻസ് ഹോം & ഒപ്പസർവേഷൻ ഹോമിലെ കട്ടികളെ 12.05.2014 മുതൽ കൽപ്പറ്റയുടെ പുവത്തുറ വയലിലെ വാടക കെട്ടിടത്തിലേയ്ക്കു മാറ്റിയിട്ടുണ്ട്.


സെക്രട്ടേറിയർ ഓഫീസർ

Paromazimwo

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Letter No. 37-03/2013 GOVERNMENT OF KERALA



GOVERNMENT OF KERALA
Abstract

Social Justice Department - Completion of construction of ongoing projects and sanction for new projects - Administrative Sanction accorded - Orders issued.

SOCIAL JUSTICE (C) DEPARTMENT

G.O.(Rt) No.128/ 2013/SJD

Dated, Thiruvananthapuram, 23.03.2013

Read: Letter no. 5918/Tech/2013 dated 31.01.2013 from the Director of Social Justice Department

ORDER

The Director of Social Justice vide letter read above, has informed Government that the ongoing construction projects of various Welfare Institutions of Social Justice Department in which the inmates are living in pathetic conditions had to be stopped due to the lack of sufficient funds. An estimated amount of Rs.1003 lakhs is additionally required for the completion of all these works. It is also requested to give Administrative sanction for the new construction works of various welfare institutions. A total amount of Rs.1010 lakhs is required to undertake the new construction projects.

2. Government have examined the proposal in detail, and are pleased to accord Administrative Sanction, for a total amount of Rs. 20,13,00,000/- (Rupees Twenty Crores and Thirteen Lakhs only) for the completion of various ongoing and new construction works of the Social Welfare Institutions as per the statement annexed to this order.

3. The Director of Social Justice is directed to submit proposal in the prescribed format for sanction of funds through re-appropriation.

By Order of the Governor
Dr. K.M. Abraham
Additional Chief Secretary to Government

The Director of Social Justice, Thiruvananthapuram
The Accountant General, (A&E)/(Audit), Kerala, Thiruvananthapuram
Finance Department (vide U.O.23939/ww3/12/Fin dated 22/03/2013)
Web and New Media Wing, Information & Public Relations Department(for posting in the website)
Office Copy/Stock File

Forwarded/By Order

R. Vijay
Additional Chief Secretary

FUND REQUIRED FOR NEW CONSTRUCTION PROJECTS IN SOCIAL JUSTICE DEPARTMENT

Sl. No.	Institution	Nature of Work	District	Location	Present Stage of Construction	Previous GO Number If any	Amount Required (In Lakhs) Based on 2012 SOR	Necessity of new building	
								Request for AS	New Proposal
1	Children's Home (Boys)	New Building	Kottayam	Thiruvanchoor	Request for AS	New Proposal	200	The existing tiled buildings are constructed by Jail Dept. before 1950 and now this building is in a dilapidated stage. Hence one new building is inevitable for Childrens home.	
2	Observation Home for Boys	New Building	Thrissur	Ramavarmapu-ram	Request for AS	New Proposal	240	As per the Govt. policy one new building is required for the scheme "Place Of Safety". For the new proposed building an plan is already prepared with total area is 11,850 Sq.Ft.	
3	Observation Home	New Building	Wayanadu	Kaniyambetta (Pallyaya)	Request for AS	New Proposal	450	Nirmithi Kendra and Kerala PWD certified that the present building is unfit for occupation. Hence one new building is essential here.	
4	Home for Physically Handicapped Women	New Building	Thiruvananthapuram	Pooppappura	Only Skeleton Work completed. Total Amount Sanctioned is Rs 61.37 Lakhs	GO(RD) No.426/2009/ SWD Dtd:27-8-2009 & GOR(RD) No.479/2010 /SWD Dtd:08-01-2010	120	Only Skeleton work of the proposed new building is completed. This amount is required to construct the remaining works like partition walls, office, visitor's room, library, workshop, sick room, bath room, toilet ramp connected to VTC etc. Additional 1.2 Crore(as per 2012 SOR) is required to finish the construction with the additional requirements. Now this institution is functioning in the workshop of Mahila mandhiram and the inmates are living in a pathetic condition. Hence the new building is to be completed as early as possible.	

Total Amount Required for New Construction Projects =>

(Rupees TEN Crores and TEN Lakhs Only)

1010 Lakhs

ADDITIONAL FUND REQUIRED FOR ONGOING CONSTRUCTION PROJECTS IN SOCIAL JUSTICE DEPARTMENT

Sl. No.	Institution	Nature of Work	District	Location	Head of Account	Sanctioned Amount (In Lakhs)	Previous GO Number	Present Stage Of Construction	Additional Amount Required (In Lakhs) based on 2012 SOR		Reasons For Additional Amount
									Additional Amount Required (In Lakhs) based on 2012 SOR	Reasons For Additional Amount	
1	Old Age Home (HP) Home For Physically Handicapped (Aged)	New Building	Alappuzha	Maythra	PWD Head	30	GO(RT) No.287/03/SW D Dt:08-07-2003	Second Floor Columns erected	66		When some of the columns in the first floor are erected, the allotted funds were fully utilised. PWD authorities submitted the utilisation certificate for Rs 30Lakhs. The Ground floor of the building is partially completed and not functioning till date. Now the inmates are living in very pathetic conditions using temporary arrangements. To complete the first floor and the remaining works in the Ground floor of the proposed new building additional funds are required.
2	Asha Bhavan (Men)	Extension works	Thiruvananthapuram	Poqappura	PWD Head	27.44	GO(RT) No.55/2009/S WD Dt:03-02-2009(Rs16.75 L) & GO(R) No.398/2009/S WD Dt:31-07-2009(Rs16.75 L)	Work started. Revised estimate for Rs.35.13 Lakhs for the construction of roof and sealing of SF	9.228		The estimate is prepared based on 2010 SOR. As the work is not yet tendered. Now the PWD SOR becomes 2012. So based on 2012 SOR PWD authorities re submit the estimate. As per the new estimate this additional amount is required to complete it. Now the building can accommodate maximum of 50 inmates. Normally there are more than 75 inmates. Hence one more floor is essential there.
3	CWC Building In Govt Children's Home Campus	New Building	Kollam	Beach Road	PWD Head	6.87	Not available	Tendering process is going on by PWD	3.6		The estimate is prepared based on 2010 SOR. As the work is not yet tendered. Now the PWD SOR 2012 .Hence this additional amount is required to complete it.

Sl. No.	Institution	Nature of Work	District	Location	Head Of Account	Sanction ed. Amount (In Lakhs)	Previous GO Number	Present Stage Of Construction	Additional Amount Required (In Lakhs) Based on 2012 SOR		Reasons For Additional Amount
									ed.	Number	
4	After Care Home for Addescents Girls	New Building	Kollam	Perumon	PWD Head	199	GO (RT) No. 404/2008/SWb Dtd:06-10- 2008(Rs.102 L) & GO (R) No.244/2012/S WD Dtd:15-05- 2012(Rs.97.1)	Earthwork excavation for access to the site, completed. The first contractor dropped the work and therefore PWD terminated the contract with him. Now re tendering process is going on by PWD.	120	Existing Plan & estimate was prepared three years ago and the contractor started the works. In the very beginning of works itself PWD authorities terminated the contract with the contractor due to violation of agreement condition. Now In PWD the tendering process is going on. At the same time some additional facilities like ramp, rain harvesting, cloth drying shed, ordinary kitchen, Cupboard, Bio gas plant etc are also essential in the proposed new building. Hence the estimate will be revised based on 2012 SOR and this amount is required for its completion. Moreover the institution is stated in 1961 and from that time onwards this institution is functioning in rented buildings. Hence the new building is essential for this institution.	Reasons For Additional Amount
5	Old Age Home	New Building	Pathanamthitta Junction	PWD Head	79	Rs 38 Lakhs sanctioned Under MGP Scheme 2008-	GF Completed & structure completed.	90	The new building work started on 12-12-2006 and fund allotted in 2004. On 13-07-2010 PWD gave the expenditure statement for the allotted fund of Rs 79 lakhs. After that there is no work. At present only GF is completed and occupied by the inmates. In FF only skeleton works are completed. This amount is required to complete the remaining works of FF.		

Sl. No.	Institution	Nature of Work	District	Location	Head Of Account	Sanction ed Amount (in Lakhs)	Previous GO Number	Present Stage Of Construction	Reasons For Additional Amount	
									Additional Amount Required (in Lakhs) Based on 2012 SOR	
6	Mahila Mandhiram	New Building	Kasaragod	Paravanas ukkam	PWD Head	85	GO (RT) NO. 143/2008/SWD Dtd:05-10- 2008(Rs. 54.8 L) & GO(RT) No.38/2010/S WD Dtd:28-01- 2010(Rs20.5L)	GF Completed except outer wall, plastering, FF structure completed	132	The estimate is prepared on the basis of 2008 SOR. Due to the escalation of rate in materials and labour charge, this amount is required to complete the remaining works.
7	Old Age Home	New Building	Thiruvananth apuram	Pulayank otta	General Head (Other than PWD)	497	GO(R) No.153/2010/S WD Dtd:18-03- 2010(Rs-4 Cr) & GO(RT) No.345/2011/S WD Dtd:16-09- 2011(Rs 97 L)	Nearing Completion	116.4	In the initial proposal, the following items like fencing, Security's Room and Indian type closet in toilets are not included. Since our building is constructed in a hill top land having an area 2.85 Acres, the terrain of our land is very steep along the periphery. So it is very risky for the aged inmates without compound wall. Hence at least fencing is essential there. And also some c the inmates are unable to stand or sit. For those inmates are not capable for using European typ closets. For them Indian type closets are require

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Sl. No.	Institution	Nature of Work	District	Location	Head or Account	Sanction Amount (in lakhs)	Previous GO Number	Present Stage Of Construction	Additional Amount Required (in Lakhs) Based on 2012 SOR	Reasons For Additional Amount	
8	Asha Bhavan (Women)	Extention works	Thiruvananth apuram	General Head (Other than PWD)	129.03 2009 & GO(R) No.479/2010 SWD Dt:08- 01-2010	GO(RT) No.426/2009/S WD.Dt:27-8- 2009 & GO(R) No.479/2010 SWD Dt:08- 01-2010	Third Floor completed.	12	The newly constructed third floor is constructed without falls ceiling and window grill. Hence there are more chance to escape the inmates through the windows. For these reasons, since the last seven months the newly constructed third floor remains closed. After rectifying the above defect only they can use it. So based on 2012 SOR this much amount is required to complete these works.		
9	Mahila Mandhiram	New Building	Alappuzha	Alissery Power House Road	General Head (Other than PWD)	28.92	Rs. 8 Lakhs were utilised from MGP Scheme. The remaining fund were taken from Alappey Municipality.	Compound wall, Furnishing of Kitchen & Toilet, Electrification, Water Connection etc are to be completed.	12	Now there are more than 16 inmates in this institution and are living in a rented building. Approximate 95% of the new building works were completed in 2010. Now only Electric connection, water connection, Some Kitchen works are left. After completing these works only we can utilise the building.	
10	Old Age Home	New Building	Thrissur	Ramavarm apuram (Other than PWD)	General Head Nil	New Proposal for repalling works	Repalling Works	6	This is new proposal. This amount is required for arresting toilet leakage, etc works		

Sl. No.	Institution	Nature of Work	District	Location	Head Of Account	Sanction ed Amount (In Lakhs)	Previous GO Number	Present Stage Of Construction	Additional Amount Required (In Lakhs) Based on 2012 SOR	Reasons For Additional Amount
11	Old Age Home	Extension works	Kozhikode	Vellimadukkunnu	General Head (Other than PWD)	54	GO (RT) No. 353/2011/SWD Dtd:22-09-2011.	Dormitory is changed to Rooms and some extra tiling work is done	210	Now there are separate blocks for ladies and gents in this institution. The Gents blocks is 300 away from dining room. Hence they are facing difficulties in rainy season. To solve this one more floor is to be constructed in the existing building. More over the following works are pending in the previous works (1)One more dormitory is to be converted to bath attached to rooms. (2) For Kitchen expansion works only columns were erected. Hence this amount is essential there to complete it.
12	Home for Mentally Deficient Children (HMDC)	New Building	Kozhikode	Kozhikkode	General Head (Other than PWD)	90.43	GO(R) No.24/2009/SWD Dtd:27-07-2009 & GO(R) No.514/12/SJD / Dtd:23-11-2012	The new building is completed. Some additional works like storage of fire wood, gas storage room, compound wall, fixing of dining table, bench etc has to be done. This estimate is taken by KHRWS and submitted to DSJ.	45.816	The revised project cost 123.62 Lakhs. Funds released so far is Rs. 99.25 Lakhs. Utilisation of funds so far done is Rs. 108.43 Lakhs. Balance is pending to release 24.37 Lakhs. Funds for additional estimate is Rs. 6.81 Lakhs. Total Balance requirements is Rs. 45.816 Lakhs (as of 2012 SOR).

Institution	Nature of Work	District	Location	Head of Account	Sanctioned Amount (In Lakhs)	Previous SOR Number	Present Stage Of Construction	Additional Amount Required (In Lakhs) Based on 2012 SOR	Reasons For Additional Amount
Mahila Mandhiram	New Building	Kottayam	South Kallara	General Head (Other than PWD)	56.73	GO(R) No.123/2008 /SND Dtd:27-03-2008	Basement Completed	180	When the basement of the proposed building was completed in 2009, there was some disputes between Kaduthuruthy Block panchayat and Kallara gramapanchayat relating to ownership of land. Hence the work was stopped and the remaining money was refunded.(Only 28.36 Lakhs were utilised & Rs28.37 Lakhs were Refunded to Govt). Now the dispute is settled and the owner of the land is Kaduthuruthy Block Panchayat. Today as per 2012 SOR this much money is required to complete this building.

Total Amount as per 2010 SOR (Revised) =>

1003 Lakhs

Total Amount as per 2012 SOR =>

(Rupees TEN Crores and THREE Lakhs Only)

S. M. Sankar