

പതിമൂന്നാം കേരള നിയമസഭ

പതിനൊന്നാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ 2128 17.06.2014-ൽ രൂപപ്പെടുത്തിയ
സംസ്ഥാനത്ത് നടപ്പിലാക്കി വരുന്ന കേന്ദ്രവിഷ്കൃത പദ്ധതികൾ

ചോദ്യം

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 ധനകാര്യവും നിയമവും ഭവന
 നിർമ്മാണവും വകുപ്പ് മന്ത്രി

(എ)	കേന്ദ്രവിഷ്കൃത പദ്ധതികൾ ഓരോന്നി നുമായി വകയിരുത്തിയ തുക വ്യക്തമാക്കാമോ ;	2014-15 കേന്ദ്രവിഷ്കൃത പദ്ധതികൾക്കായി വകയിരുത്തിയ തുക സംബന്ധിച്ച വിവരം അനുബന്ധം 'എ' ആയി നൽകുന്നു.
(ബി)	ഓരോ പ്രവൃത്തിയ്ക്കുമായി അനുവദിച്ച കാലാവധി എത്ര; നിശ്ചയിച്ച കാലാവധിയ്ക്കുള്ളിൽ കേന്ദ്രവിഷ്കൃത പദ്ധതികൾ നടപ്പിലാക്കാറുണ്ടോ ; ഇല്ലെങ്കിൽ കാരണം വ്യക്തമാക്കാമോ;	ഓരോ കേന്ദ്ര പദ്ധതികൾക്കും അതാത് പദ്ധതികളുടെ മാർഗ്ഗ നിർദ്ദേശങ്ങൾ പ്രകാരം വ്യത്യസ്ത നടത്തിപ്പ് കാലാവധിയാണ് നിശ്ചയിക്കപ്പെട്ടിട്ടുള്ളത്. എന്നാൽ തുടർ പദ്ധതികളുടെ കാര്യത്തിൽ പഞ്ചവൽസര പദ്ധതിയുടെ കാലാവധിയ്ക്കുള്ളിൽ പദ്ധതി നടപ്പിലാക്കേണ്ടതുണ്ട്. അല്ലാത്ത പക്ഷം, കേന്ദ്ര സർക്കാരിന്റെ അനുമതിയോടുകൂടി പ്രസ്തുത പദ്ധതിയിനത്തിൽ ചെലവഴിക്കാതെ അവശേഷിക്കുന്ന തുക റിവാലിഡേറ്റ് ചെയ്ത് അടുത്ത സാമ്പത്തിക വർഷം ചെലവഴിക്കുവാൻ കഴിയുന്നതാണ്. കേന്ദ്രവിഷ്കൃത പദ്ധതികൾ നടപ്പിലാക്കാത്തതിന്റെ കാരണങ്ങൾ ഈ വകുപ്പിൽ ലഭ്യമല്ല.

(സി)	<p>കേന്ദ്ര ഫണ്ടിൽ നിന്ന് 2013-14, സാമ്പത്തിക വർഷത്തേക്ക് അനുവദിച്ച തുക എത്ര; ചെലവഴിച്ചത് എത്ര; ചെലവഴിക്കാത്തത് എത്ര; ഓരോന്നും കാരണം സഹിതം വ്യക്തമാക്കാമോ ?</p>	<p>അക്കൗണ്ടന്റ് ജനറലിന്റെ കണക്കനുസരിച്ച് 2013-14 സാമ്പത്തിക വർഷം 4138.21 കോടി രൂപ കേന്ദ്ര ഫണ്ടിൽ നിന്നും അനുവദിച്ചിരുന്നു. അതിൽ എത്ര തുക ചെലവഴിച്ചു എന്നതിന്റെ പൂർണ്ണമായ കണക്കുകൾ ലഭ്യമായിട്ടില്ല.</p>
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Outlay of Centrally Sponsord Schemes-2014-15 (Rs. in lakhs)						
Sl. No.	Sector	Administrative Department	Scheme Name	Outlay State	Outlay Central	Category
1	1.1	Agriculture	National Project on BioGas Development(100%CSS)		350.00	CSS
2	1.1	Agriculture	Sub Mission on Agricultural Mechanisation(100%CSS)		1000.00	CSS
3	1.1	Agriculture	CDB Scheme for integrated farming in coconut holdings(100%CSS)		420.00	CSS
4	1.3	Animal Husbandry	Control Programme of foot and Mouth Disease Vaccination		350.00	CSS
5	1.3	Animal Husbandry	Conservation of threatened breeds of small Ruminants		5.00	CSS
6	1.3	Animal Husbandry	Operation Rinder Pest Zero		50.00	CSS
7	1.3	Animal Husbandry	Livestock Census		50.00	CSS
8	1.3	Animal Husbandry	Rural Backyard Poultry Dev. Scheme		400.00	CSS
9	1.3	Animal Husbandry	National Control Programme Pesie des Petits Ruminants(PPR)		35.00	CSS
10	1.3	Animal Husbandry	National Control Programme of Brucellosis(PPR)		30.00	CSS
11	1.3	Animal Husbandry	National Animal Disease Reporting System(NADRAS)		5.00	CSS
12	1.3	Animal Husbandry	Integrated Dev. Of Small Ruminants & Rabbits		20.00	CSS
13	1.5	Fisheries	NCDC assisted integrated fisheries development project		1800.00	CSS
14	1.6	Forest	Nilagiri Biosphere Reserve		200.00	CSS
15	1.6	Forest	Project Elephant		400.00	CSS
16	1.6	Forest	Agasthiamala Bio sphere reserve.		250.00	CSS
17	1.6	Forest	Wet land Conservation		125.00	CSS
18	1.6	Forest	Integrated Development of Wildlife habitats to WND WLS for Voluntary Relocation Settlement from the Protected Area		1000.00	CSS
19	2.3	Revenue (Land Re	National Land Records Modernisation Programmes (NLRMP)computerisation of Land Records		992.76	CSS
20	3.1	Co-Operation	NRC (LTO)Fund Scheme of the NABARD share		0.03	CSS
21	3.1	Co-Operation	Integrated co-operative development project (NCDC assistance)		1375.00	CSS

Sl.No.	Sector	Administrative Department	Scheme Name	Outlay State	Outlay Central	Category
22	3.1	Co-Operation	Assistance to primary agricultural cooperative societies, wholesale stores & federations		1125.00	CSS
23	3.1	Co-Operation	Assistance to Primary Marketing cooperatives and Federations NCDC Assistance		1000.00	CSS
24	6.1	Industries	Enforcement Machinery (100%CSS)		33.00	CSS
25	8.2	Ecology & Environ	National Plan for Conservation of Aquatic Ecosystem(100%CSS)		300.00	CSS
26	8.2	Ecology & Environ	Common Biomedical Waste Treatment Facility(100%CSS)		200.00	CSS
27	8.2	Ecology & Environ	Climate change Action Plan(100%CSS)		300.00	CSS
28	9.1	General Education	Integrated Education of the Handicapped		3195.00	CSS
29	9.1	General Education	District Institute of Edn & Training (DIET)		2800.00	CSS
30	9.1	General Education	Scheme for Providing Quality Edn in Madrassas		4321.00	CSS
31	9.1	General Education	Incentive to girls for secondary education		1.00	CSS
32	9.1	General Education	Mean cum merit scholarship		1.00	CSS
33	9.1	General Education	Infrastructure development of Private Aided Minority Institutes		3352.00	CSS
34	9.1	General Education	Financial Assistance for the Payment of Honourarium to Part time teachers		33.00	CSS
35	9.1	Higher Education	Post-matric Scholarship for minorities		3200.00	CSS
36	9.1	Higher Education	Merit cum means based scholarship for professional and Technical courses		75.00	CSS
37	9.3	Higher Education	Scholarship to GATE Qualified Students in Engineering College Tvpm		660.00	CSS
38	9.3	Higher Education	Scholarship to GATE Qualified Students in Engineering College TSR		300.00	CSS
39	9.3	Higher Education	Scholarship to GATE Qualified Students in RajivGandhi Institute of Technology Kottayam		150.00	CSS
40	9.3	Higher Education	Institute of Technology Merit cum means based scholarship for minorities for professional and technical courses		5000.00	CSS
41	9.3	Higher Education	Scholarship to GATE qualified PG students in Engineering College, Kannur		150.00	CSS

Sl.No.	Sector	Administrative Department	Scheme Name	Outlay State	Outlay Central	Category
42	9.3	Higher Education	Upgradation of existing / setting up of new polytechnics		3880.00	CSS
43	9.3	Higher Education	Construction of women's hostels in Polytechnics		1570.00	CSS
44	9.3	Higher Education	Scholarship to GATE qualified PG students in New Engineering Colleges		300.00	CSS
45	9.3	Higher Education	Community Development trough Politechnics		744.00	CSS
46	9.3	Higher Education	Community Colleges in Pollytechnics		600.00	CSS
47	9.4	Sports&Youth Ser	State Level NSS Cell		46.81	CSS
48	9.8	LSGD	Integrated low cost sanitation programme in urban areas		500.00	CSS
49	9.8	LSGD	Preparation of City sanitation plans for 20 municipalities		80.00	CSS
50	9.11	Welfare of SC & S	Post metric Scholarship		14500.00	CSS
51	9.11	Welfare of SC & S	Upgradation of merit of SC students		25.00	CSS
52	9.11	Welfare of SC & S	Construction of Girls Hostel - Post matric (Babu Jagagivan Ram Charities Yojana)		300.00	CSS
53	9.11	Welfare of SC & S	Premetric Scholarship for Students Studying in classes 9&10		2200.00	CSS
54	9.11	Welfare of SC & S	Premetric Scholarship for Children of those engaged in unclean occupations		60.00	CSS
55	9.11	Welfare of SC & S	Post metric scholarship		2000.00	CSS
56	9.11	Welfare of SC & S	Upgradation of merits of ST Students		0.01	CSS
57	9.11	Welfare of SC & S	Vocational training institute for ST		80.00	CSS
58	9.11	Welfare of SC & S	Development of Primitive Tribal Grroup		0.01	CSS
59	9.11	Welfare of SC & S	Grant-in-aid to Kerala State Federation of SC/ST/ Development of Co-operative Ltd.		0.01	CSS
60	9.11	Welfare of SC & S	Infrastructure facilities to KIRTADS		0.01	CSS
61	9.11	Welfare of SC & S	Implementation of ST and other Forest Dwellers Act 2006 Article 275(1)		100.00	CSS
62	9.11	Welfare of SC & S	Post Metric Scholarship to Students belonging to OBC's (100% CSS)		10000.00	CSS
63	9.11	Welfare of SC & S	Construction of Girls Hostel		350.00	CSS

Sl.No.	Sector	Administrative Department	Scheme Name	Outlay State	Outlay Central	Category
64	9.11	Welfare of SC & S	Prematric Scholarship for ST Students		390.00	CSS
65	9.11	Welfare of SC & S	Construction of MRS		350.00	CSS
66	9.11	Welfare of SC & S	Multipurpose Hostel for STs		0.01	CSS
67	9.12	Social Justice	Rajiv Gandhi Scheme for Empowerment of Adolercnt Girls(100%CSS)		1650.00	CSS
68	9.12	Social Justice	Indira Gandhi Matriva Sahayog Yojana(100%CSS)		1000.00	CSS
69	9.13	Social Justice	Supplementary Nutrition Programme(100%CSS)		10000.00	CSS
70	9.13	Social Justice	Kishore Shakti Yojana(100%CSS)		191.40	CSS
71	10.2	Planning	Rationalisation of minor irrigation statistics (CSS)		87.00	CSS
72	10.2	Planning	Agricultural Census(CSS)		140.00	CSS
73	10.2	Planning	Strngthening of Vital Statistics in State(CSS)		10.00	CSS
74	10.2	Planning	Economic Census (CSS)		105.00	CSS
75	10.2	Planning	Timely Reporting Survey of Agricultural Statistics Scheme (EARAS)(CSS)		2900.00	CSS
76	10.2	Planning	Basic Statistics for local development - NEW		0.01	CSS
77	11.2	PWD	percentage basis from 2059 - public works(100%CSS)	121.91	365.73	CSS
78	11.2	PWD	Tools & plant charges transferred on percentage basis from 2059 - public works(100%CSS)	8.53	25.60	CSS
79	6.1	Industries	Upgradation And Modernisation of Existing DA/DPs(60%CSS)	500.00	750.00	OCSS
80	1.5	Fisheries	Strengthening of Database and GIS for the Fisheries Sector		30	CSS
81	9.5	MPH & FW	Expansion of ICDS Programme		2242.00	CSS
82	9.5	MPH & FW	State Level Organisation		714.00	CSS
83	9.5	MPH & FW	City & District FW Bureaus including Mobile IUUCD Unit		2750	CSS
84	9.5	MPH & FW	Regional Family Welfare Training Centres		419	CSS
85	9.5	MPH & FW	Training Health Visitors ANMS & DAIS		536	CSS
86	9.5	MPH & FW	Rural FW Planning Centres		36872	CSS

Sl. No.	Sector	Administrative Department	Scheme Name	Outlay State	Outlay Central	Category
87	9.5	MPH & FW	Reproductive & Child Health Project		23.00	CSS
88	9.5	MPH & FW	Maintenance & Supply of Vehicles to PH Centres		165.00	CSS
89	9.5	MPH & FW	Maintenance & Supply of Vehicles to District FW Bureau		165.00	CSS
90	9.5	MPH & FW	Maintenance & Supply of Vehicles to Regional FW Centres		44.00	CSS
91	9.5	MPH & FW	Health Transport Organisation		281.00	CSS
92	9.5	MPH & FW	Mess Education		28.00	CSS
93	9.5	MPH & FW	Maintenance of Beds & Sterilisation Unit		177.00	CSS
94	9.5	MPH & FW	Grant-in aid		398.00	CSS
95	1.1	Agriculture	Production and distribution of TxD hybr (50% CSS)	15.00	15.00	OCSS
96	1.1	Agriculture	Establishment of Regional nurseries (50% CSS)	15.00	15.00	OCSS
97	1.3	Animal Husbandry	Assistance to states for control of animal diseases (75% CSS)	50.00	150.00	OCSS
98	1.3	Animal Husbandry	State Veterinary Council (50% CSS)	30.00	30.00	OCSS
99	1.3	Animal Husbandry	Animal Husbandry Statistics and Sample survey (50% SS)	112.50	112.50	OCSS
100	1.3	Animal Husbandry	Strengthening of Poultry and Duck Breeding farms (80% CSS)	8.00	32.00	OCSS
101	1.3	Animal Husbandry	National fodder development programme - promotion of fodder in dept. farms (75% CSS)	10.00	30.00	OCSS
102	1.3	Animal Husbandry	Strengthening of existing veterinary hospitals and dispensaries. (75% CSS)	161.50	484.50	OCSS
103	1.5	Fisheries	Development of marine fisheries infrastructure and post harvest operations (50% CSS)	150.00	150.00	OCSS
104	1.5	Fisheries	Fishing harbour at Manjeswaram (75% CSS)	225.00	675.00	OCSS
105	1.5	Fisheries	Fishing harbour at Vellayil (75% CSS)	250.00	750.00	OCSS
106	1.5	Fisheries	Fishing harbour at Thanur (75% CSS)	250.00	750.00	OCSS
107	1.5	Fisheries	Fishing harbour at Arthunkal (75% CSS)	250.00	750.00	OCSS

Sl.N o.	Sector	Administrative Department	Scheme Name	Outlay State	Outlay Central	Categor y
108	1.5	Fisheries	Construction of Fish Landing Centres of Munakkakadavu in TSR (Marine Fisheries Infrastructure and Post Harvest Operation)(75%CSS)	50.00	150.00	OCSS
109	1.5	Fisheries	Fishing harbour at Koilandy(50% CSS)	100.00	100.00	OCSS
110	1.5	Fisheries	National Fisherman Welfare Fund (NFWF) assisted Savings cum Relief Scheme (50% CSS)	1000.00	1000.00	OCSS
111	1.5	Fisheries	NFWNF Assisted Housing (50% CSS)	200.00	200.00	OCSS
112	1.5	Fisheries	Group Insurance to Fishermen KFWFB(50% CSS)	345.00	345.00	OCSS
113	1.5	Fisheries	Fishing harbour at Chettuva (75% CSS)	150.00	450.00	OCSS
114	1.5	Fisheries	Fishing harbour at Cheruvathur (75% CSS)	25.00	75.00	OCSS
115	1.5	Fisheries	NFDB assisted scheme for inland fishery / production enhancement (75% CSS)	200.00	600.00	OCSS
116	1.5	Fisheries	Modernisation of Country Crafts (50% CSS)	20.00	20.00	OCSS
117	1.6	Forest	Parambikulam WLS (50%CSS)	200.00	200.00	OCSS
118	1.6	Forest	Neyyar WLS (50%CSS)	100.00	100.00	OCSS
119	1.6	Forest	Wayanad WLS (50%CSS)	140.00	140.00	OCSS
120	1.6	Forest	Eravikulam National Park (50%CSS)	130.00	130.00	OCSS
121	1.6	Forest	Periyar Tiger Reserve (50%CSS)	350.00	350.00	OCSS
122	1.6	Forest	Silent Valley	190.00	190.00	OCSS
123	1.6	Forest	Idukki WLS (50%CSS)	80.00	80.00	OCSS
124	1.6	Forest	Peechi-Vazhani(50%CSS)	60.00	60.00	OCSS
125	1.6	Forest	Peppara WLS(50%CSS)	50.00	50.00	OCSS
126	1.6	Forest	Chenthruni WLS (50%CSS)	50.00	50.00	OCSS
127	1.6	Forest	Integrated Forest Protection Scheme (75% CSS)	100.00	300.00	OCSS
128	1.6	Forest	Chimmony WLS(50%CSS)	50.00	50.00	OCSS
129	1.6	Forest	Aralam WLS(50%CSS)	90.00	90.00	OCSS
130	1.6	Forest	Chinnar WLS(50%CSS)	80.00	80.00	OCSS

Sl.N o.	Sector	Administrative Department	Scheme Name	Outlay State	Outlay Central	Category
131	1.6	Forest	Thattakad B S (50%CSS)	60.00	60.00	OCSS
132	1.6	Forest	Anamudy National Park (50%CSS)	50.00	50.00	OCSS
133	1.6	Forest	Mathikettanmala National Park(50%CSS)	47.00	47.00	OCSS
134	1.6	Forest	Pampadumchola National Park (50%CSS)	50.00	50.00	OCSS
135	1.6	Forest	Mangaivanam bird sanctuary (50% CSS)	30.00	30.00	OCSS
136	1.6	Forest	Kurinjimala Sanctuary(50%CSS)	25.00	25.00	OCSS
137	1.6	Forest	Agasthyamala Landscape project(50%CSS)	1.00	1.00	OCSS
138	1.6	Forest	Cholannur Peacock Sanctuary(50%CSS)	30.00	30.00	OCSS
139	1.6	Forest	Malabar Wildlife Sanctuary (50% CSS)	35.00	35.00	OCSS
140	1.6	Forest	Kottiyoor Wildlife Sanctuary (50% CSS)	60.00	60.00	OCSS
141	1.6	Forest	Kadalundi Vallikunnu Community Reserve	40.00	40.00	OCSS
142	2.1	LSGD	Sericulture development project - (50% css)	14.20	14.20	OCSS
143	2.2	LSGD	State Institute of Rural Development (50% CSS)	90.00	90.00	OCSS
144	2.3	Revenue (Land R	Survey/resurvey and updating of survey & settlement records (50% css)	210.00	210.00	OCSS
145	4.2	Water Resources	Repair, Renovation and Restoration of Water Bodies(25%CSS)	2000.00	666.67	OCSS
146	4.3	Water Resources	Command Area Development.(50% SS)	400.00	400.00	OCSS
147	4.4	Water Resources	Kuttanadu Package - New (75% CSS)	5000.00	15000.00	OCSS
148	6.1	Industries	Market Development assistance for the sale of coir and coir products (50% SS)	500.00	500.00	OCSS
149	6.1	Industries	Small Industry Cluster Development -(80%css)	500.00	1750.00	OCSS
150	6.1	Industries	Group Insurance scheme for handloom weavers(Mahatma Gandhi Bunkar Bhima Yojana(65%CSS)	17.50	32.81	OCSS
151	6.1	Industries	Group insurance scheme for Powerloom weavers (78%CSS)	0.50	1.81	OCSS
152	6.1	Industries	Integrated Handloom Development Scheme- Development of Clusters having Loomage(300-500) (80%CSS)	100.00	400.00	OCSS

Sl. No.	Sector	Administrative Department	Scheme Name	Outlay State	Outlay Central	Category
153	6.1	Industries	Financial assistance to Handloom Organisations marketing incentives(50%CSS)	200.00	200.00	OCSS
154	7.2	PWD	Roads of Economic Importance (50% CSS)	63.00	63.00	OCSS
155	9.1	General Education	Pre-matric scholarship for minorities (75% CSS)	2233.75	6701.25	OCSS
156	9.1	General Education	Rashtriya Madhyamic Shiksha Abhiyan (RMSA) (50%CSS)	1650.00	1650.00	OCSS
157	9.1	General Education	Right of Children to free and Compulsory Education (90% CSS)	1.00	9.00	OCSS
158	9.3	Higher Education	Technical Education Quality Improvement Programme (TEQIP) (75% CSS)	2463.50	7390.50	OCSS
159	9.3	Higher Education	Connectivity National Mission on Edn. through Information Communication Technologies(75%CSS)	75.00	225.00	OCSS
160	9.6	Water Resources	Accelerated Rural Water Supply Scheme (50% CSS)	6500.00	6500.00	OCSS
161	9.7	Housing	Construction of working women's Hostel (75%css)	400.00	1200.00	OCSS
162	9.8	LSGD	Swarna Jayanthi Shahari Rozgar Yojana (SJSRY) (75% CSS)	402.00	1206.00	OCSS
163	9.8	LSGD	Swarna Jayanthi Shahari Rozgar Yojana (SJSRY) (75% CSS)	603.00	1809.00	OCSS
164	9.8	LSGD	National Urban Information System (75% CSS)	1.00	3.00	OCSS
165	9.8	LSGD	Rajiv Awas Yojana (RAY)(50%CSS)	3790.00	6317.00	OCSS
166	9.10	Labour&Lab.Welfare	Rashtriya Swasthya Bima Yojana (75% CSS)	5000.00	15000.00	OCSS
167	9.10	Labour&Lab.Welfare	Aam Admi Bima Yojana (50% CSS)	450.00	0.00	OCSS
168	9.11	Welfare of SC & S	Construction of Boys Hostel (50% CSS)	400.00	400.00	OCSS
169	9.11	Welfare of SC & S	Protection of Civil Rights and Enforcement of PCR Act (50% CSS)	1000.00	1000.00	OCSS
170	9.11	Welfare of SC & S	K S D C for SC / ST (51% State Share) (49% OCSS)	1020.00	980.00	OCSS
171	9.11	Welfare of SC & S	Enforcement of Prevention of Atrocities Act 1989(50% CSS)	10.00	10.00	OCSS
172	9.11	Welfare of SC & S	Construction of Boys Hostels (50% CSS)	300.00	300.00	OCSS
173	9.11	Welfare of SC & S	Share capital contribution to KSDC for SC / ST(49% CSS)	22.00	21.14	OCSS

Sl. No.	Sector	Administrative Department	Scheme Name	Outlay State	Outlay Central	Category
174	9.11	Welfare of SC & S	Grant-in-Aid to KIRTADS(50% CSS)	70.00	70.00	OCSS
175	9.11	GAD	Extension of Multisectoral Development Programme (MSDP)(75%CSS)	2500.00	7500.00	OCSS
176	9.11	Welfare of SC & S	Constructions of Hostels ((Girls and Boys) (OBC)(50% CSS)	400.00	400.00	OCSS
177	9.11	Welfare of SC & S	Pre Metric Scholarship for OBC (50% CSS)	3211.00	3211.00	OCSS
178	9.11	Welfare of SC & S	Assistance to Voluntary Organisation(90% CSS)	150.00	1350.00	OCSS
179	9.11	Welfare of SC & S	Constuction of Ashramam & MRS Schools(50%CSS)	1750.00	1750.00	OCSS
180	9.12	Social Justice	Integrated Child Protection Scheme (66%CSS)	510.00	990.00	OCSS
181	9.12	Social Justice	ICDS Training Programme (90% CSS)	40.00	360.00	OCSS
182	9.13	Social Justice	Integrated Child Development Services (90% CSS)	4400.00	39600.00	OCSS
183	10.1	Taxes	National Land Records Modernisation Programmes - NLRMP (Computerisation of Registration Dept.)-25% CSS)	240.00	80.00	OCSS
184	10.2	Planning	India Statistical Strengthening Project - ISSP (75%CSS)	60.00	1003.00	OCSS
185	11.2	PWD	Constuction of Building Courts & Residential Quarters to Judges(75%CSS)	869.56	2608.67	OCSS
Total				55962.45	273353.44	

Source:- plan document & scheme Records)

Rejani

SECTION OFFICER