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Thirteenth Kerala Legislative Assembly

Bill No. 361

THE KERALA APPROPRIATION (No. 2) BILL, 2015

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THE KERALA APPROPRIATION (No. 2) BILL, 2015

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2015.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2015;

BE it enacted in the Sixty-sixth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2015.

2. *Withdrawal of ₹ 110890,37,33,000 from and out of the Consolidated Fund of the State of Kerala for the financial year commencing on the first day of April, 2015.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to One Lakh Ten Thousand Eight Hundred and Ninety Crore Thirty Seven Lakh Thirty Three Thousand rupees [which shall be inclusive of Thirty Six Thousand Nine Hundred and Sixty Three Crore and Forty Five Lakh and Seventy Eight Thousand rupees specified in section 2 of the Kerala Appropriation (Vote on Account) Act, 2015 (Act 9 of 2015)] towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2015 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE

(see sections 2 and 3)

(1)	(2)	(3)	Sums not exceeding		
Sl. Demand No.	Services and Purposes	Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	Total (Rupees)	Total
1	I State Legislature	Revenue 88,15,64,000	59,77,000	88,75,41,000	
2	II Heads of States, Ministers and Headquarters Staff	Revenue 618,74,65,000	141,75,48,000	760,50,13,000	
3	III Administration of Justice	Revenue 575,68,69,000	100,40,55,000	676,09,24,000	
4	IV Elections	Revenue 112,24,47,000	..	112,24,47,000	
5	V Agricultural Income Tax and Sales Tax	Revenue 266,59,35,000	36,20,000	266,95,55,000	
6	VI Land Revenue	Revenue 528,43,85,000	1,41,000	528,45,26,000	
7	VII Stamps and Registration	Revenue 185,93,16,000	1,00,000	185,94,16,000	
8	VIII Excise	Revenue 248,23,76,000	12,00,000	248,35,76,000	
9	IX Taxes on Vehicles	Revenue 101,74,62,000	1,000	101,74,63,000	
10	X Debt Charges	..	10952,09,66,000	10952,09,66,000	
11	XI Treasury and Accounts	Revenue 238,03,66,000	..	238,03,66,000	
12	XXI District Administration and Miscellaneous	Revenue 501,73,09,000	1,05,00,000	502,78,09,000	

13	XII	Police	Revenue	3095,15,16,000	5,73,45,000	3100,88,61,000
			Capital	40,69,05,000	..	40,69,05,000
14	XIII	Jails	Revenue	101,44,16,000	..	101,44,16,000
15	XIV	Stationery and Printing and Other Administrative Services	Revenue	361,26,68,000	10,000	361,26,78,000
			Capital	5,70,00,000	..	5,70,00,000
16	XV	Public Works	Revenue	2304,81,04,000	1,15,00,000	2305,96,04,000
			Capital	2469,14,42,000	30,00,01,000	2499,14,43,000
17	XVI	Pension and Miscellaneous	Revenue	18212,91,03,000	35,55,64,000	18248,46,67,000
18	XVII	Education, Sports, Art and Culture	Revenue	16306,00,18,000	20,00,000	16306,20,18,000
			Capital	352,15,00,000	..	352,15,00,000
19	XVIII	Medical and Public Health	Revenue	4759,48,40,000	16,45,000	4759,64,85,000
			Capital	261,80,73,000	20,80,000	262,01,53,000
20	XIX	Family Welfare	Revenue	579,15,76,000	..	579,15,76,000
21	XX	Water Supply and Sanitation	Revenue	987,31,94,000	..	987,31,94,000
			Capital	335,18,00,000	..	335,18,00,000
22	XXI	Housing	Revenue	78,36,60,000	2,00,000	78,38,60,000
			Capital	62,10,00,000	..	62,10,00,000
23	XXII	Urban Development	Revenue	883,58,59,000	..	883,58,59,000
			Capital	55,61,01,000	..	55,61,01,000
24	XXIII	Information and Publicity	Revenue	70,53,19,000	..	70,53,19,000
			Capital	12,45,02,000	..	12,45,02,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	854,90,97,000	..	854,90,97,000
			Capital	141,75,00,000	..	141,75,00,000

(1)

(2)

(3)

Sums not exceeding

Sl. No.	Demand No.	Services and Purposes	Sums not exceeding		
			Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	Total (Rupees)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/ Other Backward Classes and Minorities	Revenue 2386,12,77,000 Capital 283,63,01,000	2386,12,77,000 283,63,01,000
27	XXVI	Relief on Account of Natural Calamities	Revenue 403,21,01,000	403,21,01,000
28	XXVII	Co-operation	Revenue 275,44,45,000 Capital 75,37,39,000	275,44,45,000 75,37,39,000
29	XXVIII	Miscellaneous Economic Services	Revenue 140,92,80,000 Capital 2088,88,07,000	140,92,80,000 2088,88,07,000
30	XXIX	Agriculture	Revenue 2509,62,69,000 Capital 227,89,54,000	10,00,000	2509,72,69,000 227,89,54,000
31	XXX	Food	Revenue 770,36,61,000 Capital 64,52,68,000	770,36,61,000 64,52,68,000
32	XXXI	Animal Husbandry	Revenue 544,25,18,000 Capital 37,20,00,000	544,25,18,000 37,20,00,000
33	XXXII	Dairy	Revenue 189,38,60,000	189,38,60,000
34	XXXIII	Fisheries	Revenue 300,00,53,000 Capital 255,96,00,000	300,00,53,000 255,96,00,000

35	XXXIV	Forest	Revenue	488,36,53,000	5,00,000	488,41,53,000
			Capital	82,47,01,000	..	82,47,01,000
36	XXXV	Panchayat	Revenue	551,66,42,000	..	551,66,42,000
			Capital	336,47,00,000	..	336,47,00,000
37	XXXVI	Rural Development	Revenue	2456,04,46,000	12,000	2456,04,58,000
			Capital	50,00,000	..	50,00,000
38	XXXVII	Industries	Revenue	441,77,90,000	..	441,77,90,000
			Capital	584,92,01,000	..	584,92,01,000
39	XXXVIII	Irrigation	Revenue	383,44,67,000	21,52,000	383,66,19,000
			Capital	445,72,02,000	6,08,00,000	451,80,02,000
40	XXXIX	Power	Revenue	132,78,74,000	..	132,78,74,000
			Capital	47,22,00,000	..	47,22,00,000
41	XL	Ports	Revenue	62,11,64,000	..	62,11,64,000
			Capital	103,78,00,000	..	103,78,00,000
42	XLI	Transport	Revenue	59,84,57,000	86,03,00,000	145,87,57,000
			Capital	1217,94,53,000	..	1217,94,53,000
43	XLII	Tourism	Revenue	214,26,54,000	..	214,26,54,000
			Capital	155,16,00,000	..	155,16,00,000
44	XLIII	Compensation and Assignments	Revenue	6493,04,93,000	..	6493,04,93,000
45	XLIV	Public Debt Repayment	Capital	..	14977,97,83,000	14977,97,83,000
46	XLV	Miscellaneous Loans and Advances	Capital	220,80,64,000	..	220,80,64,000
47	XLVI	Social Security and Welfare	Revenue	3635,73,22,000	..	3635,73,22,000
			Capital	86,50,30,000	..	86,50,30,000
Total				84550,47,33,000	26339,90,00,000	110890,37,33,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the financial year 2015-2016.

K. M. MANI.