

Thirteenth Kerala Legislative Assembly  
Bill No. 194

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**THE KERALA APPROPRIATION BILL, 2013**

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*BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2012-2013.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2012-2013 ;

BE it enacted in the Sixty-fourth Year of the Republic of India as follows :—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2013.

2. *Issue of ₹ 4090,68,02,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2012-2013.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Four Thousand Ninety Crore Sixty Eight Lakh and Two Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2012-2013, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2012-2013.

THE SCHEDULE  
(See sections 2 and 3)

(1)	(2)	(3)				
Sl. No.	Demand No.	Services and Purposes		<i>Sums not exceeding</i>		
				<i>Voted by the Legislative Assembly (Rupees)</i>	<i>Charged on the Consolidated Fund (Rupees)</i>	<i>Total (Rupees)</i>
1	I	State Legislature	Revenue	2,30,75,000	..	2,30,75,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	8,83,25,000	4,01,000	8,87,26,000
3	III	Administration of Justice	Revenue	1,16,58,000	25,01,12,000	26,17,70,000
4	IV	Elections	Revenue	12,94,25,000	..	12,94,25,000
5	V	Agricultural Income Tax and Sales Tax	Revenue	50,78,000	..	50,78,000
6	VI	Land Revenue	Revenue	7,51,73,000	57,000	7,52,30,000
7	VII	Stamps and Registration	Revenue	79,70,000	..	79,70,000
8	VII	Excise	Revenue	70,88,000	..	70,88,000
9	IX	Taxes on Vehicles	Revenue	33,000	..	33,000
10		Debt Charges	Revenue	..	23,00,00,000	23,00,00,000
11	X	Treasury and Accounts	Revenue	97,79,000	..	97,79,000
12	XI	District Administration and Miscellaneous	Revenue	1,31,25,000	..	1,31,25,000
13	XII	Police	Revenue Capital	40,58,04,000 57,36,000	2,01,000 ..	40,60,05,000 57,36,000
14	XIII	Jails	Revenue	3,18,84,000	..	3,18,84,000
15	XIV	Stationery and Printing and Other Administrative Services	Revenue	13,50,83,000	..	13,50,83,000
16	XV	Public Works	Revenue Capital	457,00,17,000 97,11,18,000	1,09,51,000 5,46,000	458,09,68,000 97,16,64,000
17	XVI	Pension and Miscellaneous	Revenue	1498,49,54,000	1,79,54,000	1500,29,08,000
18	XVII	Education, Sports, Art and Culture	Revenue Capital	186,50,05,000 4,00,00,000	.. ..	186,50,05,000 4,00,00,000
19	XVIII	Medical and Public Health	Revenue Capital	52,72,79,000 50,14,74,000	1,30,000 ..	52,74,09,000 50,14,74,000
20	XIX	Family Welfare	Revenue Capital	66,000 12,66,000	.. ..	66,000 12,66,000
21	XX	Water Supply and Sanitation	Revenue	6,000	..	6,000
22	XXI	Housing	Revenue Capital	16,21,98,000 95,80,20,000	.. ..	16,21,98,000 95,80,20,000
23	XXII	Urban Development	Revenue	1,00,17,000	..	1,00,17,000
24	XXIII	Information and Publicity	Revenue	22,25,05,000	..	22,25,05,000

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Serial No.	Demand No.	Services and Purposes		(3)		
				<i>Sums not exceeding</i>		
				<i>Voted by the Legislative Assembly (Rupees)</i>	<i>Charged on the Consolidated Fund (Rupees)</i>	<i>Total (Rupees)</i>
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	52,38,56,000	..	52,38,56,000
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	Revenue	55,48,67,000	..	55,48,67,000
27	XXVII	Co-operation	Revenue	65,71,84,000	..	65,71,84,000
28	XXVIII	Miscellaneous Economic Services	Revenue	37,000	..	37,000
29	XXIX	Agriculture	Revenue	156,29,88,000	1,60,000	156,31,48,000
			Capital	10,20,53,000	..	10,20,53,000
30	XXX	Food	Revenue	301,15,92,000	..	301,15,92,000
			Capital	5,00,29,000	..	5,00,29,000
31	XXXI	Animal Husbandry	Revenue	7,03,74,000	..	7,03,74,000
			Capital	1,19,49,000	..	1,19,49,000
32	XXXII	Dairy	Revenue	1,27,83,000	..	1,27,83,000
			Capital	35,53,000	..	35,53,000
33	XXXIII	Fisheries	Revenue	22,19,13,000	..	22,19,13,000
			Capital	11,79,68,000	..	11,79,68,000
34	XXXIV	Forest	Revenue	6,41,04,000	..	6,41,04,000
35	XXXV	Panchayat	Revenue	89,01,000	..	89,01,000
			Capital	51,19,000	..	51,19,000
36	XXXVI	Rural Development	Revenue	1,48,51,000	..	1,48,51,000
37	XXXVII	Industries	Revenue	13,32,03,000	2,00,000	13,34,03,000
			Capital	66,63,20,000	4,38,000	66,67,58,000
38	XXXVIII	Irrigation	Revenue	1,04,000	5,46,000	6,50,000
			Capital	1,000	97,42,000	97,43,000
39	XXXIX	Power	Revenue	25,00,00,000	..	25,00,00,000
40	XL	Ports	Revenue	21,000	..	21,000
41	XLI	Transport	Revenue	30,09,77,000	..	30,09,77,000
42	XLII	Tourism	Revenue	16,000	..	16,000
			Capital	41,21,15,000	..	41,21,15,000
43	XLIII	Compensation and Assignments	Revenue	25,95,62,000	..	25,95,62,000
44	XLV	Miscellaneous Loans and Advances	Capital	2,25,50,000	..	2,25,50,000
45	XLVI	Social Security and Welfare	Revenue	556,68,38,000	..	556,68,38,000
			Capital	1,63,75,000	..	1,63,75,000
			Total	4038,53,64,000	52,14,38,000	4090,68,02,000

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## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2012-2013.

K. M. MANI.