

Thirteenth Kerala Legislative Assembly
Bill No. 136

THE KERALA APPROPRIATION (No. 3) BILL, 2012

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2012

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THE KERALA APPROPRIATION (No. 3) BILL, 2012

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BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2012-2013.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2012-2013 ;

BE it enacted in the Sixty-third Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 3) Act, 2012.

2. *Issue of Rs. 616,59,49,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2012-2013.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Six hundred and sixteen crore fifty-nine lakh forty-nine thousand only towards defraying the several charges which will come in the course of payment during the financial year 2012-2013, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2012-2013.

THE SCHEDULE
(See sections 2 and 3)

(1)	(2)	(3)				
		<i>Sums not exceeding</i>				
Serial Demand No.	Services and Purposes		<i>Voted by the Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>	
			<i>(Rupees)</i>	<i>(Rupees)</i>	<i>(Rupees)</i>	
1	I	State Legislature	Revenue	1,40,00,000	..	1,40,00,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	3,000	..	3,000
3	III	Administration of Justice	Revenue	2,95,07,000	..	2,95,07,000
4	IV	Election	Revenue	2,00,00,000	..	2,00,00,000
5	VI	Land Revenue	Revenue	18,83,000	..	18,83,000
6	IX	Taxes on Vehicles	Revenue	..	9,55,000	9,55,000
7	X	Treasury and Accounts	Revenue	1,000	..	1,000
8	XI	District Administration and Miscellaneous	Revenue	16,31,000	..	16,31,000
9	XII	Police	Revenue	1,000	..	1,000
10	XIII	Jail	Revenue	15,00,000	..	15,00,000
11	XIV	Stationery and Printing and Other Administrative Services	Revenue	3,000	..	3,000
12	XV	Public Works	Capital	20,09,000	..	20,09,000
13	XVI	Pension and Miscellaneous	Revenue	30,01,000	..	30,01,000
14	XVII	Education, Sports, Art and Culture	Revenue	14,12,61,000	..	14,12,61,000
			Capital	..	64,000	64,000
15	XVIII	Medical and Public Health	Revenue	24,72,09,000	..	24,72,09,000
			Capital	3,47,58,000	..	3,47,58,000
16	XIX	Family Welfare	Capital	11,20,000	..	11,20,000
17	XX	Water Supply and Sanitation	Revenue	1,000	..	1,000
18	XXI	Housing	Revenue	4,000	..	4,000
			Capital	119,79,00,000	..	119,79,00,000
19	XXII	Urban Development	Revenue	5,000	..	5,000
			Capital	4,000	..	4,000
20	XXIII	Information and Publicity	Revenue	45,04,000	..	45,04,000
			Capital	1,000	..	1,000
21	XXIV	Labour and Labour Welfare	Revenue	4,000	..	4,000
22	XXV	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	Revenue	13,000	..	13,000
			Capital	4,000	..	4,000
23	XXVI	Relief on Account of Natural Calamities	Revenue	263,86,00,000	..	263,86,00,000
24	XXVII	Co-operation	Revenue	2,00,02,000	..	2,00,02,000

2

3

Serial No.	Demand No.	Services and Purposes		(3)		
				<i>Sums not exceeding</i>		
				<i>Voted by the Legislative Assembly (Rupees)</i>	<i>Charged on the Consolidated Fund (Rupees)</i>	<i>Total (Rupees)</i>
25	XXIX	Agriculture	Revenue	15,00,07,000	3,31,000	15,03,38,000
			Capital	4,000	..	4,000
26	XXX	Food	Revenue	52,02,000	..	52,02,000
			Capital	1,50,00,000	..	1,50,00,000
27	XXXII	Dairy	Revenue	7,50,00,000	..	7,50,00,000
28	XXXIII	Fisheries	Revenue	11,10,00,000	..	11,10,00,000
			Capital	11,00,06,000	..	11,00,06,000
29	XXXIV	Forest	Revenue	4,000	..	4,000
30	XXXV	Panchayat	Revenue	24,00,01,000	..	24,00,01,000
31	XXXVI	Community Development	Revenue	10,46,01,000	..	10,46,01,000
32	XXXVII	Industries	Revenue	15,00,01,000	..	15,00,01,000
			Capital	3,000	..	3,000
33	XXXVIII	Irrigation	Revenue	3,000	..	3,000
			Capital	25,00,01,000	26,26,000	25,26,27,000
34	XXXIX	Power	Revenue	50,00,00,000	..	50,00,00,000
35	XL	Ports	Revenue	2,000	..	2,000
			Capital	..	1,01,69,000	1,01,69,000
36	XLI	Transport	Revenue	2,01,000	..	2,01,000
			Capital	8,000	..	8,000
37	XLII	Tourism	Revenue	4,62,21,000	..	4,62,21,000
			Capital	7,000	..	7,000
38	XLV	Miscellaneous Loans and Advances	Capital	1,56,00,000	..	1,56,00,000
39	XLVI	Social Security and Welfare	Revenue	2,00,02,000	..	2,00,02,000
			Capital	1,000	..	1,000
			Total	615,18,04,000	1,41,45,000	616,59,49,000

4

5

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2012-2013.

K. M. MANI.