

Twelfth Kerala Legislative Assembly  
Bill No. 326

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**THE KERALA APPROPRIATION (VOTE ON ACCOUNT)  
BILL, 2010**

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**Bill No. 326**

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A

***BILL***

*to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April 2010.*

*Preamble.*—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year, commencing on the first day of April, 2010 ;

BE it enacted in the Sixty first Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account) Act, 2010.

2. *Withdrawal of Rs. 17482,93,12,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April 2010.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Seventeen thousand four hundred and eighty two crore ninety three lakh and twelve thousand rupees towards defraying the several charges which will come in the course of payment during the financial year commencing on the first day of April, 2010 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

THE SCHEDULE  
(See sections 2 and 3)

(1)		(2)		(3)		
Serial No.	Demand No.	Services and Purposes		<i>Sums not exceeding</i>		
				<i>Voted by the Legislative Assembly (Rupees)</i>	<i>Charged on the Consolidated Fund (Rupees)</i>	<i>Total (Rupees)</i>
1	I	State Legislature	Revenue	11,52,17,000	12,60,000	11,64,77,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	88,51,86,000	19,97,51,000	1,08,49,37,000
3	III	Administration of Justice	Revenue	73,60,04,000	14,69,97,000	88,30,01,000
4	IV	Elections	Revenue	26,05,22,000	..	26,05,22,000
5	V	Agricultural Income Tax and Sales Tax	Revenue	42,12,06,000	17,000	42,12,23,000
6	VI	Land Revenue	Revenue	81,87,15,000	31,000	81,87,46,000
7	VII	Stamps and Registration	Revenue	32,15,87,000	..	32,15,87,000
8	VIII	Excise	Revenue	32,01,97,000	3,33,000	32,05,30,000
9	IX	Taxes on Vehicles	Revenue	12,81,12,000	1,000	12,81,13,000
10		Debt Charges	Revenue	..	2020,49,48,000	2020,49,48,000
11	X	Treasury and Accounts	Revenue	36,42,48,000	..	36,42,48,000
12	XI	District Administration and Miscellaneous	Revenue	93,07,88,000	34,13,000	93,42,01,000
13	XII	Police	Revenue Capital	383,17,41,000 3,33,34,000	1,74,000 ..	383,19,15,000 3,33,34,000
14	XIII	Jails	Revenue	17,21,24,000	..	17,21,24,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue Capital	68,84,39,000 33,33,000	3,000 ..	68,84,42,000 33,33,000
16	XV	Public Works	Revenue Capital	274,80,41,000 823,51,06,000	20,00,000 24,14,56,000	275,00,41,000 847,65,62,000
17	XVI	Pension and Miscellaneous	Revenue	2005,99,52,000	3,58,92,000	2009,58,44,000
18	XVII	Education, Sports, Art and Culture	Revenue Capital	2334,88,61,000 15,42,00,000	2,50,000 ..	2334,91,11,000 15,42,00,000
19	XVIII	Medical and Public Health	Revenue Capital	576,85,92,000 35,74,33,000	5,17,000 ..	576,91,09,000 35,74,33,000
20	XIX	Family Welfare	Revenue	88,46,73,000	..	88,46,73,000
21	XX	Water Supply and Sanitation	Revenue Capital	199,52,79,000 219,00,00,000	.. ..	199,52,79,000 219,00,00,000
22	XXI	Housing	Revenue Capital	51,57,55,000 7,47,87,000	.. ..	51,57,55,000 7,47,87,000
23	XXII	Urban Development	Revenue Capital	310,72,24,000 1,16,67,000	.. ..	310,72,24,000 1,16,67,000
24	XXIII	Information and Publicity	Revenue	9,24,26,000	..	9,24,26,000
25	XXIV	Labour and Labour Welfare	Revenue Capital	122,12,75,000 1,33,34,000	.. ..	122,12,75,000 1,33,34,000

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Serial No.	Demand No.	Services and Purposes		(3)		
				<i>Sums not exceeding</i>		
				<i>Voted by the Legislative Assembly</i> (Rupees)	<i>Charged on the Consolidated Fund</i> (Rupees)	<i>Total</i> (Rupees)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	Revenue Capital	281,46,68,000 30,48,93,000	.. 1,000	281,46,68,000 30,48,94,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	69,27,33,000	..	69,27,33,000
28	XXVII	Co-operation	Revenue Capital	38,87,68,000 23,01,16,000	.. ..	38,87,68,000 23,01,16,000
29	XXVIII	Miscellaneous Economic Services	Revenue Capital	20,32,59,000 11,35,000	.. ..	20,32,59,000 11,35,000
30	XXIX	Agriculture	Revenue Capital	324,42,69,000 38,57,23,000	.. 50,000	324,42,69,000 38,57,73,000
31	XXX	Food	Revenue Capital	64,93,23,000 11,98,16,000	.. ..	64,93,23,000 11,98,16,000
32	XXXI	Animal Husbandry	Revenue Capital	87,99,02,000 2,91,67,000	.. ..	87,99,02,000 2,91,67,000
33	XXXII	Dairy	Revenue	19,58,40,000	..	19,58,40,000
34	XXXIII	Fisheries	Revenue Capital	32,60,26,000 26,62,00,000	.. ..	32,60,26,000 26,62,00,000
35	XXXIV	Forest	Revenue Capital	86,06,60,000 6,39,00,000	1,00,000 ..	86,07,60,000 6,39,00,000
36	XXXV	Panchayat	Revenue Capital	46,18,26,000 6,66,67,000	.. ..	46,18,26,000 6,66,67,000
37	XXXVI	Community Development	Revenue Capital	95,15,37,000 1,50,00,000	.. ..	95,15,37,000 1,50,00,000
38	XXXVII	Industries	Revenue Capital	97,02,42,000 109,97,33,000	.. ..	97,02,42,000 109,97,33,000
39	XXXVIII	Irrigation	Revenue Capital	77,81,07,000 101,21,24,000	3,68,000 12,10,000	77,84,75,000 101,33,34,000
40	XXXIX	Power	Revenue	22,81,000	..	22,81,000
41	XL	Ports	Revenue Capital	9,40,85,000 54,80,67,000	.. ..	9,40,85,000 54,80,67,000
42	XLI	Transport	Revenue Capital	11,49,58,000 86,75,67,000	5,01,00,000 ..	16,50,58,000 86,75,67,000
43	XLII	Tourism	Revenue Capital	34,98,13,000 10,24,00,000	.. ..	34,98,13,000 10,24,00,000
44	XLIII	Compensation and Assignments	Revenue	898,83,02,000	..	898,83,02,000
45		Public Debt Repayment	Capital	..	4117,03,30,000	4117,03,30,000
46	XLV	Miscellaneous Loans and Advances	Capital	19,12,27,000	..	19,12,27,000
47	XLVI	Social Security and Welfare	Revenue Capital	368,24,17,000 80,00,000	.. 1,000	368,24,17,000 80,01,000
Total				11277,01,09,000	6205,92,03,000	17482,93,12,000

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## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of Article 204 (1) of the Constitution of India, read with Article 206 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for a part of the Financial Year 2010-2011.

Dr. T. M. THOMAS ISAAC