

Twelfth Kerala Legislative Assembly

Bill No. 325

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**THE KERALA APPROPRIATION BILL, 2010**

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Kerala Legislature Secretariat  
2010

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THE KERALA APPROPRIATION BILL, 2010

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*BILL*

*to authorise payment and appropriation of certain further sums from and out of  
the Consolidated Fund of the State of Kerala for the services of the  
financial year 2009-2010.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2009-2010 ;

BE it enacted in the Sixty-first Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2010.

2. *Issue of Rs. 3487,56,46,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2009-2010.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Three Thousand Four Hundred and Eighty Seven Crore Fifty Six Lakh and Forty Six Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2009-2010, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2009-2010.

THE SCHEDULE  
(See Sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	Total (Rupees)
1	I	State Legislature	Revenue	2,74,50,000	..	2,74,50,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	20,05,60,000	42,77,000	20,48,37,000
3	III	Administration of Justice	Revenue	11,80,00,000	4,37,46,000	16,17,46,000
4	IV	Elections	Revenue	12,27,30,000	..	12,27,30,000
5	V	Agricultural Income Tax and Sales Tax	Revenue	22,11,16,000	..	22,11,16,000
6	VI	Land Revenue	Revenue	11,09,17,000	..	11,09,17,000
7	VII	Stamps and Registration	Revenue	17,04,17,000	12,000	17,04,29,000
8	VIII	Excise	Revenue	2,35,37,000	..	2,35,37,000
9	X	Treasury and Accounts	Revenue	8,31,26,000	..	8,31,26,000
10	XI	District Administration and Miscellaneous	Revenue	413,80,83,000	48,000	413,81,31,000
11	XII	Police	Revenue	10,45,01,000	..	10,45,01,000
			Capital	40,000	8,90,000	9,30,000
12	XIII	Jails	Revenue	12,41,11,000	..	12,41,11,000
13	XIV	Stationery and Printing and other Administrative Services	Revenue	9,00,58,000	..	9,00,58,000
			Capital	..	38,29,000	38,29,000
14	XV	Public Works	Revenue	308,91,08,000	1,54,000	308,92,62,000
			Capital	616,07,50,000	..	616,07,50,000
15	XVI	Pension and Miscellaneous	Revenue	126,46,19,000	3,00,00,000	129,46,19,000
16	XVII	Education, Sports, Art and Culture	Revenue	168,58,52,000	..	168,58,52,000
			Capital	40,25,88,000	3,57,000	40,29,45,000
17	XVIII	Medical and Public Health	Revenue	65,13,76,000	..	65,13,76,000
			Capital	27,00,00,000	..	27,00,00,000
18	XX	Water Supply and Sanitation	Revenue	150,37,92,000	..	150,37,92,000
			Capital	132,03,00,000	..	132,03,00,000
19	XXI	Housing	Revenue	17,34,83,000	..	17,34,83,000
			Capital	2,46,53,000	..	2,46,53,000
20	XXII	Urban Development	Revenue	85,00,000	..	85,00,000
			Capital	85,00,00,000	..	85,00,00,000
21	XXIII	Information and Publicity	Revenue	8,72,00,000	..	8,72,00,000
22	XXIV	Labour and Labour Welfare	Revenue	91,40,29,000	..	91,40,29,000
			Capital	60,00,000	..	60,00,000
23	XXV	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	Revenue	51,70,40,000	..	51,70,40,000
			Capital	2,000	..	2,000

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(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	Total (Rupees)
24	XXVI	Relief on Account of Natural Calamities	Revenue	25,03,13,000	..	25,03,13,000
25	XXVII	Co-operation	Revenue	35,80,00,000	..	35,80,00,000
			Capital	3,20,00,000	..	3,20,00,000
26	XXVIII	Miscellaneous Economic Services	Revenue	14,00,000	..	14,00,000
			Capital	1,51,000	..	1,51,000
27	XXIX	Agriculture	Revenue	196,43,35,000	53,000	196,43,88,000
			Capital	2,69,76,000	6,29,000	2,76,05,000
28	XXX	Food	Revenue	101,24,11,000	2,89,89,000	104,14,00,000
			Capital	1,37,01,000	..	1,37,01,000
29	XXXI	Animal Husbandry	Revenue	3,27,02,000	..	3,27,02,000
			Capital	1,26,59,000	..	1,26,59,000
30	XXXII	Dairy	Revenue	2,97,52,000	..	2,97,52,000
31	XXXIII	Fisheries	Revenue	35,47,97,000	..	35,47,97,000
			Capital	13,16,85,000	2,07,000	13,18,92,000
32	XXXIV	Forest	Revenue	1,29,53,000	..	1,29,53,000
33	XXXV	Panchayat	Revenue	18,84,23,000	..	18,84,23,000
34	XXXVI	Community Development	Revenue	32,09,45,000	..	32,09,45,000
35	XXXVII	Industries	Revenue	15,41,15,000	1,25,000	15,42,40,000
			Capital	103,49,36,000	..	103,49,36,000
36	XXXVIII	Irrigation	Revenue	10,64,99,000	..	10,64,99,000
			Capital	127,96,76,000	2,05,32,000	130,02,08,000
37	XXXIX	Power	Revenue	59,35,000	..	59,35,000
			Capital	50,00,000	..	50,00,000
38	XL	Ports	Revenue	13,27,000	..	13,27,000
			Capital	3,51,00,000	..	3,51,00,000
39	XLI	Transport	Revenue	25,00,000	..	25,00,000
			Capital	62,00,02,000	7,20,000	62,07,22,000
40	XLII	Tourism	Revenue	4,94,09,000	..	4,94,09,000
			Capital	5,56,59,000	..	5,56,59,000
41	XLIII	Compensation and Assignments	Revenue	1,61,47,000	..	1,61,47,000
42	XLV	Miscellaneous Loans and Advances	Capital	50,00,00,000	..	50,00,00,000
43	XLVI	Social Security and Welfare	Revenue	163,76,32,000	..	163,76,32,000
			Capital	3,00,00,000	..	3,00,00,000
Total				3474,10,78,000	13,45,68,000	3487,56,46,000

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## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of article 204 of the Constitution of India read with article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2009-2010.

DR. T. M. THOMAS ISAAC