

**Twelfth Kerala Legislative Assembly  
Bill No. 214**

**THE KERALA APPROPRIATION (No. 17) BILL, 2008**

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[Translation in English of “2008-ലെ കേരള ധനവിനിയോഗ (17-ാം നമ്പർ) ബിൽ” published under the authority of the Governor]

THE KERALA APPROPRIATION (No. 17) BILL, 2008

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*BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2008-09.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2008-09;

BE it enacted in the Fifty ninth year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 17) Act, 2008.

2. *Issue of Rs. 763,95,48,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2008-09.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Seven Hundred and Sixty three Crore Ninety Five Lakh Forty Eight Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2008-09, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2008-09.

THE SCHEDULE  
(See Sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	Total (Rupees)
				<i>Sums not exceeding</i>		
1	II	Heads of States, Ministers and Headquarters Staff	Revenue	9,04,91,000	..	9,04,91,000
2	VI	Land Revenue	Revenue	4,74,08,000	..	4,74,08,000
3	VII	Stamps and Registration	Revenue	4,50,00,000	..	4,50,00,000
4	VIII	Excise	Revenue	2,50,00,000	..	2,50,00,000
5	X	Treasury and Accounts	Revenue	1,000	..	1,000
6	XI	District Administration and Miscellaneous	Revenue	1,19,91,000	14,00,000	1,33,91,000
7	XII	Police	Revenue	19,03,000	..	19,03,000
8	XIII	Jails	Revenue	11,81,10,000	..	11,81,10,000
9	XIV	Stationery and Printing and other Administrative Services	Revenue	1,00,01,000	..	1,00,01,000
10	XV	Public Works	Revenue	50,01,000	..	50,01,000
			Capital	5,26,55,000	..	5,26,55,000
11	XVI	Pension and Miscellaneous	Revenue	1,10,00,000	..	1,10,00,000
12	XVII	Education, Sports, Art and Culture	Revenue	59,85,67,000	..	59,85,67,000
			Capital	58,01,000	..	58,01,000
13	XVIII	Medical and Public Health	Revenue	19,59,25,000	..	19,59,25,000
			Capital	7,44,67,000	95,000	7,45,62,000
14	XIX	Family Welfare	Capital	11,05,000	..	11,05,000
15	XX	Water Supply and Sanitation	Revenue	12,00,01,000	..	12,00,01,000
16	XXI	Housing	Revenue	6,16,01,000	..	6,16,01,000
17	XXII	Urban Development	Capital	20,00,00,000	..	20,00,00,000
18	XXIII	Information and Publicity	Revenue	63,00,000	..	63,00,000
19	XXIV	Labour and Labour Welfare	Revenue	53,00,08,000	..	53,00,08,000
			Capital	1,000	..	1,000
20	XXV	Social Welfare including Welfare of Scheduled Castes/Scheduled Tribes and Other Backward Classes	Revenue	162,27,96,000	..	162,27,96,000
			Capital	1,55,000	1,00,000	2,55,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	Total (Rupees)
21	XXVI	Relief on Account of Natural Calamities	Revenue	20,15,71,000	..	20,15,71,000
22	XXVII	Co-operation	Revenue	12,10,85,000	..	12,10,85,000
			Capital	41,00,00,000	..	41,00,00,000
23	XXVIII	Miscellaneous Economic Services	Capital	10,00,00,000	..	10,00,00,000
24	XXIX	Agriculture	Revenue	50,00,00,000	..	50,00,00,000
			Capital	6,000	..	6,000
25	XXX	Food	Revenue	1,65,50,000	..	1,65,50,000
26	XXXI	Animal Husbandry	Revenue	4,000	..	4,000
27	XXXII	Dairy	Revenue	2,50,00,000	..	2,50,00,000
28	XXXIII	Fisheries	Revenue	12,30,01,000	..	12,30,01,000
			Capital	5,000	..	5,000
29	XXXV	Panchayat	Revenue	5,11,08,000	..	5,11,08,000
			Capital	1,55,86,000	..	1,55,86,000
30	XXXVI	Community Development	Revenue	10,00,00,000	..	10,00,00,000
31	XXXVII	Industries	Revenue	5,00,31,000	..	5,00,31,000
			Capital	116,48,87,000	..	116,48,87,000
32	XXXVIII	Irrigation	Revenue	..	5,25,000	5,25,000
			Capital	3,000	4,10,000	4,13,000
33	XL	Ports	Revenue	75,01,000	..	75,01,000
			Capital	3,05,00,000	..	3,05,00,000
34	XLI	Transport	Revenue	10,00,000	5,00,00,000	5,10,00,000
			Capital	50,00,00,000	..	50,00,00,000
35	XLII	Tourism	Revenue	30,38,92,000	..	30,38,92,000
			Capital	3,00,00,000	..	3,00,00,000
Total				758,70,18,000	5,25,30,000	763,95,48,000

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## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of article 204 of the Constitution of India read with article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2008-09.

DR. T. M. THOMAS ISAAC