

Twelfth Kerala Legislative Assembly
Bill No. 201

THE KERALA APPROPRIATION (No. 16) BILL, 2008

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THE KERALA APPROPRIATION (No. 16) BILL, 2008

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BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the Financial Year commencing on the first day of April, 2008.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the Financial Year commencing on the first day of April, 2008;

BE it enacted in the Fifty-ninth year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 16) Act, 2008.

2. *Withdrawal of Rs. 41409,82,65,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2008.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Fortyone thousand four hundred and nine crore eighty two lakh and sixty five thousand rupees [which shall be inclusive of Thirteen thousand eight hundred and three crore twentyseven lakh and fiftyfive thousand rupees specified in section 2 of the Kerala Appropriation (Vote on Account) Act, 2008 (Act 16 of 2008)] towards defraying the several charges which will come in the course of payment during the financial year commencing on the first day of April, 2008 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

THE SCHEDULE
(See Sections 2 and 3)

(1)	(2)	(3)			
<i>Demand No.</i>	<i>Services and Purposes</i>		<i>Sums not exceeding</i>		
			<i>Voted by the Legislative Assembly (Rupees)</i>	<i>Charged on the Consolidated Fund (Rupees)</i>	<i>Total (Rupees)</i>
I	State Legislature	Revenue	28,04,01,000	31,31,000	28,35,32,000
II	Heads of States, Ministers and Headquarters Staff	Revenue	223,34,46,000	48,64,92,000	271,99,38,000
III	Administration of Justice	Revenue	169,97,23,000	34,20,11,000	204,17,34,000
IV	Elections	Revenue	14,52,38,000	..	14,52,38,000
V	Agricultural Income Tax and Sales Tax	Revenue	100,04,43,000	50,000	100,04,93,000
VI	Land Revenue	Revenue	184,61,96,000	92,000	184,62,88,000
VII	Stamps and Registration	Revenue	65,98,44,000	..	65,98,44,000
VIII	Excise	Revenue	77,74,56,000	10,00,000	77,84,56,000
IX	Taxes on Vehicles	Revenue	29,39,84,000	1,000	29,39,85,000
	Debt Charges	Revenue	..	5392,95,19,000	5392,95,19,000
X	Treasury and Accounts	Revenue	84,26,98,000	..	84,26,98,000
XI	District Administration and Miscellaneous	Revenue	241,51,90,000	1,02,41,000	242,54,31,000
XII	Police	Revenue	959,60,10,000	4,80,000	959,64,90,000
		Capital	10,01,000	..	10,01,000
XIII	Jails	Revenue	41,75,74,000	..	41,75,74,000
XIV	Stationery and Printing and other Administrative Services	Revenue	158,57,89,000	10,000	158,57,99,000
		Capital	1,00,00,000	..	1,00,00,000
XV	Public Works	Revenue	986,32,47,000	2,79,70,000	989,12,17,000
		Capital	653,44,63,000	28,37,000	653,73,00,000
XVI	Pension and Miscellaneous	Revenue	5000,59,06,000	10,02,06,000	5010,61,12,000
XVII	Education, Sports, Art and Culture	Revenue	5618,81,92,000	7,55,000	5618,89,47,000
		Capital	34,57,00,000	3,00,000	34,60,00,000
XVIII	Medical and Public Health	Revenue	1319,54,68,000	15,00,000	1319,69,68,000
		Capital	34,60,00,000	..	34,60,00,000
XIX	Family Welfare	Revenue	188,82,96,000	..	188,82,96,000
XX	Water Supply and Sanitation	Revenue	529,40,98,000	..	529,40,98,000
		Capital	650,00,00,000	..	650,00,00,000
XXI	Housing	Revenue	23,90,33,000	..	23,90,33,000
		Capital	120,74,00,000	..	120,74,00,000
XXII	Urban Development	Revenue	701,32,72,000	..	701,32,72,000
		Capital	1,70,00,000	..	1,70,00,000
XXIII	Information and Publicity	Revenue	17,16,56,000	..	17,16,56,000
XXIV	Labour and Labour Welfare	Revenue	173,33,90,000	..	173,33,90,000
		Capital	1,40,01,000	..	1,40,01,000

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(1)	(2)	(3)			
		<i>Sums not exceeding</i>			
Demand No.	Services and Purposes		Voted by the	Charged on the	Total
			Legislative Assembly	Consolidated Fund	
			(Rupees)	(Rupees)	(Rupees)
XXV	Social Welfare including Welfare of Scheduled Castes/Scheduled Tribes and Other Backward Classes	Revenue	1147,65,44,000	..	1147,65,44,000
		Capital	58,55,81,000	..	58,55,81,000
XXVI	Relief on Account of Natural Calamities	Revenue	197,96,00,000	..	197,96,00,000
XXVII	Co-operation	Revenue	89,19,03,000	..	89,19,03,000
		Capital	47,19,99,000	..	47,19,99,000
XXVIII	Miscellaneous Economic Services	Revenue	50,77,25,000	..	50,77,25,000
		Capital	12,06,000	..	12,06,000
XXIX	Agriculture	Revenue	728,37,88,000	..	728,37,88,000
		Capital	61,51,90,000	..	61,51,90,000
XXX	Food	Revenue	148,66,98,000	..	148,66,98,000
		Capital	34,47,98,000	..	34,47,98,000
XXXI	Animal Husbandry	Revenue	184,07,95,000	..	184,07,95,000
		Capital	6,20,00,000	..	6,20,00,000
XXXII	Dairy	Revenue	40,72,24,000	..	40,72,24,000
XXXIII	Fisheries	Revenue	117,57,36,000	..	117,57,36,000
		Capital	41,96,00,000	..	41,96,00,000
XXXIV	Forest	Revenue	196,67,00,000	3,00,000	196,70,00,000
		Capital	16,00,00,000	..	16,00,00,000
XXXV	Panchayat	Revenue	86,25,68,000	..	86,25,68,000
XXXVI	Community Development	Revenue	246,05,75,000	10,000	246,05,85,000
XXXVII	Industries	Revenue	245,23,03,000	..	245,23,03,000
		Capital	103,53,82,000	..	103,53,82,000
XXXVIII	Irrigation	Revenue	173,34,64,000	5,52,000	173,40,16,000
		Capital	179,52,26,000	24,76,000	179,77,02,000
XXXIX	Power	Revenue	87,41,57,000	..	87,41,57,000
		Capital	69,50,00,000	..	69,50,00,000
XL	Ports	Revenue	15,97,75,000	..	15,97,75,000
		Capital	51,20,00,000	..	51,20,00,000
XLI	Transport	Revenue	29,76,08,000	1,00,000	29,77,08,000
		Capital	139,98,02,000	..	139,98,02,000
XLII	Tourism	Revenue	93,08,36,000	..	93,08,36,000
		Capital	25,26,00,000	..	25,26,00,000
XLIII	Compensation and Assignments	Revenue	2268,58,05,000	..	2268,58,05,000
	Public Debt Repayment	Capital	..	10491,87,29,000	10491,87,29,000
XLV	Miscellaneous Loans and Advances	Capital	8,32,00,000	..	8,32,00,000
		Total	25426,95,03,000	15982,87,62,000	41409,82,65,000

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STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the Financial Year 2008-09.

DR. T. M. THOMAS ISAAC